

**AMENDED FY19 BUDGET AND PROPOSED FY 20 BUDGET HEARINGS AND**  
**MINUTES OF THE REGULAR MEETING OF**  
**BOARD OF TRUSTEES OF FILER**  
**SCHOOL DISTRICT NO. 413**  
**JUNE 11, 2019**

**PUBLIC HEARING ON AMENDED 2018-2019 BUDGET AND**  
**PROPOSED 2019-2020 BUDGET**

Present at the budget hearing were Trustees Judy Hoffman, Aaron Williams and Chairman Fred Jaynes. Superintendent John Graham, Business Manager Kyle Pryde and Clerk Teresa Kullhem were also present when the hearing commenced at 6:30 pm.

Trustee Hoffman made a motion to present the agenda for the budget hearing. Trustee Williams seconded the motion.

Trustee Deetz entered the meeting at 6:34 pm.

Superintendent Graham presented information on the Amended 2018-2019 Budget and the proposed 2019-2020 Budget, briefly highlighting several budget areas along with giving a brief synopsis of the general operating budget for the FY20 school year. Business Manager Kyle Pryde says that without growth the expenses are outpacing the revenue. Superintendent Graham noted that there will be additional deficits in several areas this year.

Following the presentation Trustee Williams made a motion to approve the FY19 Amended Budget as presented. Trustee Deetz seconded the motion. Motion carried unanimously.

Trustee Williams made a motion to approve the FY20 proposed fiscal budget as presented. Trustee Hoffman seconded the motion. Motion carried unanimously.

The board then went into the regularly scheduled board meeting.

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Fred Jaynes  
Chairman

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Teresa Kullhem  
Clerk