

**AMENDED FY20 BUDGET AND PROPOSED FY 21 BUDGET HEARINGS AND
MINUTES OF THE REGULAR MEETING OF
BOARD OF TRUSTEES OF FILER
SCHOOL DISTRICT NO. 413
JUNE 9, 2020**

**PUBLIC HEARING ON AMENDED 2019-2020 BUDGET AND
PROPOSED 2020-2021 BUDGET**

Present at the budget hearing were Trustees Koyle and Reinke and Chairman Aaron Williams. Superintendent John Graham, Business Manager Kyle Pryde and Clerk Teresa Kullhem were also present when the hearing commenced at 6:30 pm.

Business Manager Kyle Pryse presented information on the Amended 2019-2020 Budget and the proposed 2020-2021 Budget, briefly highlighting several budget areas along with giving a brief synopsis of the general operating budget for the FY21 school year. Kyle reiterated that this proposed budget is just a snapshot in time and a guesstimate of where expenses will actually fall during the year. The reserves, fund balance, is what helps to balance the budget. The fund balance has been decreasing over the last few years and it looks as though the budget will dip heavily into the fund balance with as little as \$200k being taken out to meet expenses. Discussion was held on the current levy and rates.

Following the presentation Trustee Koyle made a motion to approve the FY20 Amended Budget as presented. Trustee Reinke seconded the motion. Motion carried unanimously.

Trustee Koyle made a motion to approve the FY21 proposed fiscal budget as presented. Trustee Reinke seconded the motion. Motion carried unanimously.

The board then went into the regularly scheduled board meeting.

Aaron Williams
Chairman

Teresa Kullhem
Clerk