FILER SCHOOL DISTRICT NO. 413 SETS BUDGET HEARING NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT pursuant to Idaho Code Section 33-801, a public hearing on the amended (2011-2012) and proposed (2012-2013) budget for Filer School District No. 413 will be held on Wednesday, June 13, 2012 at 6:30 p.m. at the Filer Intermediate School Conference Room. A copy of the School District Budget will be available for public inspection at the District's business office; 700B Stevens Avenue; Filer, Idaho 83328.

Dated this 30th day of May, 2012

/s/ Kermit Leir Business Manager/Clerk

SUMMARY STATEMENT - 2012 - 2013 SCHOOL BUDGET ALL FUNDS FILER SCHOOL DISTRICT NO. 413

	_				***	-	
			GENERAL	M 8	OFUND		
		Prior Year	Prior Year		Prior Year		Proposed
		Actual	Actual	Am	ended Budget		Budget
REVENUES		2009-2010	 2010-2011		2011-2012	-	2012-2013
Beginning Balances	\$	1,308,454	\$ 1,492,094	\$	1,245,407	\$	1,163,937
Local Tax Revenue		183	4,328		2,700		505,000
Other Local		665,906	752,615		633,794		637,175
County Revenue							
State Revenue		6,546,986	6,870,223		6,279,196		6,315,982
Federal Revenue		925,107	 2,962		2,849		2,500
Other Sources							
Totals	\$	9,446,636	\$ 9,122,222	\$	8,163,946	\$	8,624,594
		Prior Year	Prior Year		Prior Year		Proposed
		Actual	Actual	Am	ended Budget		Budget
EXPENDITURES	2	2009-2010	2010-2011		2011-2012		2012-2013
Salaries	\$	5,230,387	\$ 5,022,614	\$	4,613,824	\$	4,736,480
Benefits		1,694,278	 1,567,676		1,418,712		1,491,576
Purchased Services		933,011	 961,381		989,505		988,797
Supplies & Materials		219,210	191,496		185,384		182,026
Capital Outlay		114,419	9,905		6,073		4,350
Debt Retirement							
Insurance & Judgments		54,215	 88,074		86,725		98,020
Transfers (net)		(290,978)	35,669		(300,214)		29,286
Contingency Reserve		330,000	330,000		330,000		330,000
Unappropriated Balances		1,162,094	 915,407		833,937		764,059
Totals	\$	9,446,636	\$ 9,122,222	\$	8,163,946	\$	8,624,594

		ALL O	THER FUNDS	
Г	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended Budget	Budget
	2009-2010	2010-2011	2011-2012	2012-2013
	15,387,487	\$ 5,569,833	\$ 1,869,890	\$ 1,297,511
<u> </u>	1,590,044	1,324,758	1,227,500	885,000
	272,164	172,278	214,694	149,800
<u> </u>	**************************************			***************************************
L	214,015	49,304	79,600	293,580
	1,018,487	1,183,142	1,520,143	1,024,028
	0			
\$	18,482,197	\$ 8,299,315	\$ 4,911,827	\$ 3,649,919
Г	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended Budget	Budget
	2009-2010	2010-2011	2011-2012	2012-2013
\$	679,334	\$ 766,105	\$ 1,035,778	\$ 619,187
	192,249	242,605	313,359	182,297
,	1,584,547	505,360	55,853	55,988
	331,925	466,528	423,545	418,006
	8,568,062	3,218,940	212,089	8,250
	1,265,269	1,265,556	1,273,478	1,304,191
	***************************************	***************************************	***************************************	
	290,978	(35,669)	300,214	(29,286)
	5,569,833	1,869,890	1,297,511	1,091,286
\$	18,482,197	\$ 8,299,315	\$ 4,911,827	\$ 3,649,919

IMPORTANT NOTE: Since notification of allocations for some funds had not been received by the time for publishing, it was necessary to use estimates in in some instances. Consequently, the figures that will be presented at the June 13th budget hearing may vary from the above presentation.

PUBLISH: June 1, 2012

|34|419100|Rentals

137|419900|Other Local

[35]419200|Contributions/Donations

I TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

|36|419300|Transportation Fees

NOTE: Round each entry to the nearest dollar amount.

M\100\R10&R20

FUND NO: 100

6918,5391

338,7391

8502.6851

7460,657

8624,594

GEN. FUND

BUDGET
REVENUES
July 1, 2012 - June 30, 2013

REVENUES IPRIOR YEAR I PROPOSED BUDGET 1 1 REVENUES PROPOSED BUDGET IPRIOR YEAR I Item |Ln| Code | Budget | Line Amount Totals | Ln | Code | Item Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 1245,4071 ****** 1163,937|40|429000|Other County ***** |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O 1421 | 4|411200|Taxes - Supplemental 500.0001 [43]431100|Base Support Program 5045,8161 5113,3711 | 5|411300|Taxes - Emergency |44|431200|Transportation Support 343,6841 345,0001 | 6|411400|Taxes - Tort 2.7001 5,0001 |45|431400|Exceptional Child/SED Support 143,9201 135,000| | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition 1471431600|Tuition Equivalency | 9|411700|Taxes - Migrant 669,5181 | 148|431800|Benefit Apportionment 659,9501 |110|411900|Taxes - Other |49|431900|Other State Support 29,1081 39,100 |11||412100||Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | 13| | TOTAL TAXES 2,7001 505,000|52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinguent Taxes 1351 135 I |53|438000|Revenue in Lieu of/Ag Equipment Taxes | 12,9531 12,9531 [54]439000|Other State Revenue 1,0401 43,7651 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 6279,1961 ***** 6315,982 |17|414200|Tuition From Districts in Idaho [56] |18|414300|Tuition From Out of State Districts 1571 [58]442000[Indirect Unrestricted Federal 2.8491 2,5001 |20|415000|Earning on Investments 7.8001 7,500 |59|443000|Direct Restricted Federal 121 |60|445100|Title I - ESEA 1221416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur, [62]445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales [63]445400[Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|Title VI-B |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges [68|440000] TOTAL FEDERAL ****** 2,8491 2,500 |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service [71]453000|Sale of Fixed Assets

|73|

1741

1751

637,175|77|

2801

625,5791

633.7941

636,494|

2001

629,3401

[72|450000] TOTAL OTHER

[76]460000[TRANSFERS IN

ITOTAL REVENUES

1142,175| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

July 1, 2012 - June 30, 2013

M\100\X10 GEN. FUND FUND NO: 100

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1	EXPENDITURES	Prior Year	Proposed	100	200 [300	400	500	1 600	700	800
ł l	1	1	1	!	I	Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1757,6431	1789,451	1322,386	415,708	23,882	27,475		1 .		1
2 515	Secondary School Program	1694,047	1688,693	1234,211	390,3881	21,545	40,699	1,850			
3 517	Alternative School Program	<u> </u>				j					
4 519	[Vocational-Technical Program	<u> </u>				J			1	1	
<u> 5 521</u>	Exceptional Child Program	944,690	946,6921	685,8261	230,077	30,7891			1	I I	
6 522	Preschool Exceptional Program	57,594	58,032	44,582	13,350	100			1		l
<u> 7 524</u>	Gifted & Talented Program	<u> </u>	1								
8 531	Interscholastic Program	174,711	155,543	109,000	13,683	30,240]	1,600		1	1,020	
9 532	School Activity Program			ï	1			•]	1 1	
10 541	Summer School Program		1						1	1 1	
11 542	Adult School Program	64,817	59,869	39,082	16,787]	1,000	3,0001			l l	
112 546	Detention Center Program				1		ı		-	1	
[13]		1//////////////////////////////////////	1111111111	1111111111	1111111111	1111111111	1111111111	1111111111	1111111111	11111111111	1111111111
14 500	ITOTAL INSTRUCTION	4693,502	4698,280	3435,0871	1079,9931	107,556	72,774	1,850		1,020	******
15		[//////////////////////////////////////	1111111111	1111111111	1111111111	1111111111	111111111	1111111111	1///////////	11111111111	1111111111
16 611	Attendance-Guidance-Health Program	106,649	113,458	86,895	26,263		3001			I I	
17 616	Special Services Program	155,489	156,173	120,814[800	751				
18		[<i>[[[[[[]</i>]]]]]]	1111111111	1111111111	11111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	11111111111	1111111111
19 621	Instruction Improvement Program	26,582	19,756	18,350	1,406		F		1		
1201 622	Educational Media Program	60,048	108,808	70,5751	23,130	10,858	4,245		1	<u> </u>	
1211 623	[Instruction-Related Technology Program	18,876	18,178	15,250	2,928		1		1	L	
122 631	Board of Education Program.	53,084	43,577	23,000	6,812	13,165	6001		1	J	
23 632	District Administration Program	246,128	243,9221	178,885	48,431	16,006	6001		ŧ		
24	1	17/////////////////////////////////////	11111111111	(innimi)	1111111111	111111111111	11111111111	1111111111	(((((((((((((((((((((((((((((((((((((((11111111111	1111111111
25 641	School Administration Program	260,894	414,084	311,846	99,7891	2,049	400		1	l	
1261		(1111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	1111111111
127 651	Business Operation Program	295,169	291,792	86,5001	12,278	90,514	3,000	2,500	J	97,0001	
28 655	Central Service Program				1)	
29 656	Administrative Technology Services Prg	138,730	159,859	100,632	29,677	28,250	1,300		[[
30 661	Buildings-Care Program(Custodial)	442,322	461,980	137,5001	54,655	229,825	40,000				
31 663	Maintenance Non-Student Occupied Build	43,188	40,571	23,708	8,863	1,000	7,000		ļ		
[32] 664	Maintenance Student Occupied Buildings	246,560	225,134	111,633	43,464	33,805	36,232		1 1		
[33] 665	Maintenance - Grounds	53,768	42,6131	15,805	5,908]	5,400	15,500			!	1
34 667	Security Program	<u> </u>	1		J		1				
35		[1111111111111]	(111111111)	(1111111111)	(1111111111)	<u> </u>	11111111111111111	1111111111111	11111111111111	1111111111	111111111111
1361 681	Pupil - To School Trans. Program	441,836	444,0361	1		444,036	1			L'I	
37 682											
13/1 002	Pupil - Activity Trans. Program	3,9031	5,5331			5,5331			1		
37 662 38 683 39	Pupil - Activity Trans. Program General Transportation Program	3,9031	5,5331			5,533	<u> </u>		<u> </u>	<u> </u>	

[78]

1791

1801

|Total Appropriation

[Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES July 1, 2012 - June 30, 2013

| Benefits

398,0881

13,4951

13,495

1491,576|

100

M\100\X20 GEN. FUND FUND NO: 100

800

29,2861

29,2861

29,2861

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 1 1 - 1 Functions/Programs [Ln] Code [|39| 691 |Other Support Services Programs TOTAL SUPPORT SERVICES 2789,474| 1301,393| 1421 |44| 710 |Child Nutrition Program 13,4951 13,4951 |45| 720 | Community Services Program 1461 730 |Enterprise Operations 1471 |48| 700 TOTAL NON-INSTRUCTION 13,495| 13,495 |50| 810 |Capital Assets Program |51| 811 | Capital Assets-NonStudent Occupied 1521 |53| 800 TOTAL CAPITAL ASSET PROGRAMS $\frac{1}{2} \frac{1}{2} \frac{1}$ 1541 1551 911 | | Debt Services Program - Principal | 156| 912 | Debt Services Program - Interest | Debt Services Program-Refunded Debt |58| 920 |Transfers Out 38,5251 29,2861 1591 TOTAL OTHER SERVICES 1601 900 38,5251 29,2861 1611 1621 TOTAL EXPENDITURES 7338,7481 7530,535| (Lines 14+41+48+53+60) |63| 1641 |65| 950 |Contingency Reserve 330,0001 330,0001 1661 1(5% of line 63) 1671 TOTAL APPROPRIATION 168 F 7668,7481 7860,5351 1691 (line 63 + line 66)1701 1711 1721 BUDGET SUMMARY 1731 |Beginning Fund Balance 1245,407| 1163,9371 1741 1751 |Revenues + Transfers In 7257,2781 7460.6571 1761 | TOTAL REVENUES (LINES 74 + 75) 8502,6851 8624,594| 1771 7860,5351

7668,748|

8502,685|

833,937|

764,0591

8624,5941

BUDGET SUMMARY:

4736,4801

The total on line 76 must equal the total on line 80.

988,797

300

Purchased |

881,241|

400

109,252|

182,0261

500

Supplies | Capital |

600

Debt

| Services | Materials | Objects | Retirement | Judgment | Transfers |

2,500|

4,3501

700

|Insurance- |

98,0201

BUDGET REVENUES

July 1, 2012 - June 30, 2013

M\240\R10&R20 MAINTENANCE--2% FUND FUND NO: 240

Ln Code Item 1 320000 Estimated Fund Balance, July 1		Line Amount	Totals	Ln Code	Item	I Budget	Line Amount	Totals
<u> </u>	1 200 44 4				1 20011	1 budget	THE PRIORIC	TOLATS
	322,114	******	15,76	4 40 429000	Other County			<u>[</u>
2			<u>l</u>	1411420000	TOTAL COUNTY	I	******	Ī
3 411100 Taxes - General M & O			L	42	<u> </u>	L	1	<u> </u>
4 411200 Taxes - Supplemental	1		<u>.</u>	[43[431100	Base Support Program			<u>.</u>
5 411300 Taxes - Emergency		1	Ļ	144 431200	Transportation Support	1.		Ī
6 411400 Taxes - Tort			L	45 431400	Exceptional Child/SED Support	1		Ĺ
7 411500 Taxes - Cooperative			L	46 431500	Border Tuition Support	1	I I	<u>i</u>
8 411600 Taxes - Tuition	1		L	47 431600	Tuition Equivalency	l	i i	 L
9 411700 Taxes - Migrant	ı			48 431800	Benefit Apportionment			- I
10 411900 Taxes - Other	ı]		149 431900	Other State Support			- I
11 412100 Taxes - Plant Facility			<u>L</u>	150 432100	Driver Education Program			- L
12 412500 Taxes - Bond & Interest		Ī. l		51 432400	Professional Technical Program	1	l I	- J
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			<u>.</u>
14 413000 Penalty: Delinquent Taxes	1]		J53[438000	Revenue in Lieu of/Ag Equipment Taxes		1	
115	l l		-	154 439000	Other State Revenue	1		
16 414100 Tuition From Individuals		1	-	1551430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		i I	-	56		1		
18 414300 Tuition From Out of State Districts	s	1		57		1	I	
19	1	1		58 442000	Indirect Unrestricted Federal		<u> </u>	
20 415000 Earning on Investments			•	1591443000	Direct Restricted Federal	1		
21			-	60 445100	Title I - ESEA		1	•
22 416100 School Food Service			-	61 445200	Title VI, ESEA-Innovative Practices Pq	m		•
23 416200 Meal Sales: Non-reimbur.		<u> </u>	-	62 445300	Perkins III - Vocational Technical Ac	t! I	Ī	•
24 416900 Other Food Sales	J		•	63 445400	Adult Education	<u> </u>		•
25	1			64 445500	Child Nutrition Reimbursement		i	•
26 417100 Admissions/Activities	İ		•	165 445600	Title VI-B		i i	•
27 417200 Bookstore Sales				16614459001	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	i		•	67 448200	Impact Aid - P.L. 874		Ï	•
29 417400 School Fees & Charges		i	•		TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues	1	1	•	1691		<u>;</u>		
31	i i		•		Proceeds: Bonds, Capital Leases et.al		<u>_</u>	
32 418100 Community Service	[•		Sale of Fixed Assets	' I	<u>_</u>	•
1331		1	•		TOTAL OTHER	<u> </u>	*****	
34 419100 Rentals		<u> </u>	•	73		1 F	i i	
35 419200 Contributions/Donations		<u> </u>	•		TOTAL REVENUES	i l	*****	
36 419300 Transportation Fees	<u> </u>	<u></u>	•	1751 1		1 1		
		1		· · · · · · · · · · · · · · · · · · ·	TRANSFERS IN	15,764		25 , (
	,							
37 419900 Other Local	<u> </u>	*****			TIVINOLDIO III	1 1 1		
37 419900 Other Local		******		77	TOTAL BALANCE + REVENUES + TRANSFER	i i	*****	40,7

100

M\240\X20 MAINTENANCE--2% FUND FUND NO: 240

800

700

[Insurance- |

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed | |Ln| Code | Functions/Programs |39| 691 |Other Support Services Programs |41| 600 | TOTAL SUPPORT SERVICES |42| |44| 710 |Child Nutrition Program [45] 720 | Community Services Program |46| 730 |Enterprise Operations 1471 TOTAL NON-INSTRUCTION 1481 700 1491 1511-811 | Capital Assets-NonStudent Occupied 1521 1531 800 TOTAL CAPITAL ASSET PROGRAMS |54| |Debt Services Program - Interest |Debt Services Program-Refunded Debt 322,1141 |58| 920 | ITransfers Out 1591 TOTAL OTHER SERVICES 1601 900 1611 1621 TOTAL EXPENDITURES 322,1141 1631 (Lines 14+41+48+53+60) 1641 1651 1661 1671 |68| 1691 1701 1711 BUDGET SUMMARY |72| 1731 1741 |Beginning Fund Balance 322,114| 15,764| 1751 15,7641 25,0001 |Revenues + Transfers In 1761 TOTAL REVENUES (LINES 74 + 75) 337.8781 40.7641 771 178! 322,114|

|Total Appropriation

|Unappropriated Balance

[TOTAL APPROPRIATION(lines 78+79)

1791

1801

BUDGET SUMMARY:

15,764]

337,878|

40,7641

40,764|

The total on line 76 must equal the total on line 80.

300

400

| Purchased | Supplies | Capital |

500

600

Debt

BUDGET REVENUES

July 1, 2012 - June 30, 2013

M\241\R10&R20 Drivers Ed FUND NO: 241

REVENUES	PRIOR YEAR	•			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	7,562	******	7,68		Other County	1		<u></u>
2			L ,	[41]420000	TOTAL COUNTY		******	l
3 411100 Taxes - General M & O		1	_	42			ļ	Ι
4 411200 Taxes - Supplemental		J	_	43 431100	Base Support Program			l
5 411300 Taxes - Emergency		1	_	44 431200	Transportation Support			I
6 411400 Taxes - Tort			_	1451431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative				146 431500	Border Tuition Support	1		Ī
8 411600 Taxes - Tuition				[47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant	1	İ	· _	48 431800	Benefit Apportionment			Ī
10 411900 Taxes - Other	1	1	-	49 431900	Other State Support			Ī
11 412100 Taxes - Plant Facility			_	1501432100	Driver Education Program	3,808	3,800	- -
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program	1		_
13 TOTAL TAXES	1	******	•	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Ag Equipment Taxes			_
15	1		-	54 439000	Other State Revenue			-
16 414100 Tuition From Individuals		İ			TOTAL STATE	3,808	*****	3,80
17 414200 Tuition From Districts in Idaho	1	1 1	-	1561		I		
18 414300 Tuition From Out of State Districts	Ī			57		i	·	-
19	1		-	58 442000	Indirect Unrestricted Federal	İ		
20 415000 Earning on Investments	i	i i	-		Direct Restricted Federal	i	i	-
21	i	1	-		Title I - ESEA	1	<u>'</u>	-
22 416100 School Food Service	i	1 1	•		Title VI,ESEA-Innovative Practices Pgm	n J		•
23 416200 Meal Sales: Non-reimbur.	i	1 1	-	***************************************	Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales	i	l f	•		Adult Education			-
25	i	i i			Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	1	1	•		Title VI-B	<u></u>		-
27 417200 Bookstore Sales	i	1 1			Other Indirect Federal Programs	<u></u>		-
28 417300 Clubs, Org. Dues, Etc.	i			m	Impact Aid - P.L. 874	<u>.</u>	-	-
29 417400 School Fees & Charges		1 1	•		TOTAL FEDERAL	<u> </u>	*****	-
30 417900 Other Student Revenues	9,525	9,500		1691		_ <u></u>	······································	
31	1	1 1	•		Proceeds: Bonds, Capital Leases et.al.	1		-
32 418100 Community Service	1	 			Sale of Fixed Assets	1	F	-
133	<u> </u>	<u> </u>			TOTAL OTHER	1 1	*****	-
34 419100 Rentals	1	<u> </u>		[73]	1011111 OTBBIN	1 1	<u> </u>	
35 419200 Contributions/Donations		<u> </u>			TOTAL REVENUES	13,333	******	13 30
36 419300 Transportation Fees		<u> </u>		1751	TOTAL REVENUES	1 10,000		13,30
37 419900 Other Local	1	<u> </u>			TRANSFERS IN	1		
	1 9,525	******	0.50		TIVANOLEKO IN			
38 TOTAL OTHER LOCAL		•		01771	MOMAT DATAMOR - DETERMINE - MARKAGER	1 00 6051		
39 410000 TOTAL LOCAL (Line 13 + 38)	9,525	^^^^*	9,50	UT 1400000 	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	20,895 	******	20,98

July 1, 2012 - June 30, 2013

M\241\X10 Drivers Ed FUND NO: 241

NOTE: Rou	nd each entry to the nearest dollar amou	int.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1 512	Elementary School Program							i	1		
1 21 515	Secondary School Program	14,212	16,400	12,500	2,400		1,500	1	1		****
3 517	Alternative School Program			l	Ï		1				
4 519	Vocational-Technical Program	1							1	I	
5 521	Exceptional Child Program	1 . 1							1		
6 522	Preschool Exceptional Program	1						l	L	l	
17 524	Gifted & Talented Program								[
8 531	Interscholastic Program								L	l	
<u> 9 532</u>	School Activity Program	1		i ,	I						***
10 541	Summer School Program	11		•					1		
11 542	Adult School Program	1				İ			1		
112 546	Detention Center Program		l		i				1	j	
[13]		111111111111	111111111111	11111111111	1111111111	1111111111	11111111111	1111111111	1111111111	11111111111	1111111111
[14] 500	TOTAL INSTRUCTION	14,212	16,400			I	1,500			i	
15		1//////////////////////////////////////	1111111111	11111111111	1111111111	1111111111	111111111	1111111111	111111111111	11111111111	1111111111
16 611	Attendance-Guidance-Health Program	1		1	I				1		
17 616	Special Services Program	[i	[1					1	
[18]		11111111111	1111111111	11111111111	111111111111	111111111111111111111111111111111111111	1111111111	<i>IIIIIIIII</i>	///////////////////////////////////////	1111111111	1111111111
19 621	Instruction Improvement Program	1	f	. 1		ı	I				
20 622	Educational Media Program	11		ļ		.	l]	ĺ	
21 623	Instruction-Related Technology Program	<u> </u>	i				ļ		!	j	
22 631	Board of Education Program				I	J			1	I	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
123 632	District Administration Program	<u> </u>	l			}					
24		TAMATAMA	1111111111	11111111111	11111111111	11111111111	***********	1111111111	11111111111	11111111111	1111111111
25 641	School Administration Program				1	l	i			i i	
1261	· ·	<u> 1777777777777</u>	///////////////////////////////////////	1111111111	1111111111	1111111111	11/1///////////////////////////////////	1111111111	1//////////////////////////////////////	1111111111	1111111111
[27] 651	Business Operation Program		Ī				1		[]		
[28] 655	Central Service Program					1					
1291 656	Administrative Technology Services Prg	<u> </u>					1		Ī		
30 661	Buildings-Care Program(Custodial)			!	1		1			Ï	
	Maintenance Non-Student Occupied Build				1		-		<u> </u>	1	i
	Maintenance Student Occupied Buildings	<u> </u>			!	1				Ţ.	
1331 665	Maintenance - Grounds	<u> </u>	1	1	1	1	<u> </u>		<u> </u>	-	I
1341 667	Security Program	<u> </u>	1	<u> </u>			1				
35	<u>[</u>		11111111111	111111111111111111111111111111111111111	//////////////////////////////////////	111111111111111111111111111111111111111	<u> </u>	11111111111	11111111111	111 <u>111111</u> 111	1111111111
36 681	Pupil - To School Trans. Program	<u> </u>]	1	1				i
37 682	Pupil - Activity Trans. Program		ŀ								
1381 683	General Transportation Program	<u> </u>									i
1391		<u> </u>									

July 1, 2012 - June 30, 2013

M\241\X20 Drivers Ed FUND NO: 241

NOTE: ROU	and each entry to the nearest dollar amo								*****		*****
i	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1	F	1			Supplies		Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	<u> </u>]					1		1	1
40	1	111111111	1111111111	11111111111	1111111111	1111111111	HHHHHH	11111111111	1/1////////////////////////////////////	11111111111	//////////
41 600	TOTAL SUPPORT SERVICES			<u> </u>	1				1]	J.,
[42]	<u> 1 </u>		//////////////////////////////////////	111111111111	1//////////////////////////////////////	//////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	1111111111
44 710	Child Nutrition Program		i .		1	1	į.	1			1
45 720	[Community Services Program	1			1	L	1	1		F	
46 730	Enterprise Operations	j i				1		1			
147		///////////////////////////////////////	immini	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	11111111111	111111111
48 700	TOTAL NON-INSTRUCTION	Ì			Ī		Ī	1	I	1	1
49			11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	11111111111	<i>/////////////////////////////////////</i>	111111111111111111111111111111111111111	111111111
50 810	Capital Assets Program	i		1		I	1	1	[1	1
51 811		i		İ	İ	!		i I	i	1	1
52		11111111111	1111111111	11111111111	1111111111	11111111111	mmm	111111111111	11111111111	111111111111	1111111111
153 800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1	1	1	1	1	1	1
154		11111111111	1111111111	1111111111111	111111111111	11111111111	11111111111	11111111111	11111111111	1111111111111	11111111111
55 911	Debt Services Program - Principal			1	1	1	1.	1	1	1	1
56 912				1	1	I	1	1			<u> </u>
57 913		<u> </u>		1	1	1	1	!	1	1 .	t .
58 920		<u> </u>		1	1	l .	1	[I	1	1
1591	I ansters out	11111111111	1111111111	11111111111	1		111111111111		111111111111	111111111111	<u> </u>
160 900	TOTAL OTHER SERVICES	1 11111111111111	111111111111	1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111		111111111111	11111111111
61	TOTTE OTKER BERVIOES	111111111111	********			111111111111	<u> </u>		111111111111		
62	TOTAL EXPENDITURES	14,212					1,500		1 111111111111	1 1111111111	11111111111
63	(Lines 14+41+48+53+60)	1 14,212	10,400	12,500	1 2,400	E I	1,500	Į.	1	I I	
1641	(Files falatistical)			1	1	1	1	l	1	1	1
165				1		1	1	1			1
66] 	ı	J	ţ	I	1	ŧ.	1
67	I .		********	<u> </u>							
68J	i ·	1 1111111111111	111111111111	<u>t</u>							
-	j			ļ 1			•				
1691				<u>L</u>							
1701		1 1		<u> </u>							
71		1		<u>.</u>							
1721	BUDGET SUMMARY	<u> </u>		BUDGET SU	JMMARY:						
73			5 411								
1741	Beginning Fund Balance	1 7,562		-	al on line ?	/6 must equal	l the total o	on line 80.			
751	Revenues + Transfers In	13,333		_							
761	TOTAL REVENUES (LINES 74 + 75)	20,895	20,983	L							
77			l	<u>L</u>							
78	Total Appropriation	14,212		_							
79	Unappropriated Balance	1 6,6831	4,583								
			20,983								

BUDGET REVENUES

July 1, 2012 - June 30, 2013

M\243\R10&R20 Prof.-Tech FUND NO: 243

NOTE: Round each entry to the nearest dollar am	ount.	I PROPOSED	Billycen	1 1 1	REVENUES	IDDIOD VEZD	I BROBOGED	Dringer
Ln Code Item	•	FROPOSED	Totals	Ln Code	REVENUES Item	PRIOR YEAR		BUDGET Totals
1 320000 Estimated Fund Balance, July 1		******		14 40 429000 0	THIT THOUSAN	Budget	Line Amount	TOLAIS
2	2,200	<u>.l</u>	2,0%		TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O	1	1 1	-	1421	TOTAL COUNTY	<u> </u>	1	
4 411200 Taxes - Supplemental		<u> </u>	-		Base Support Program	1	<u> </u>	
5 411300 Taxes - Emergency		<u> </u>	-		Pransportation Support	1		
6 411400 Taxes - Tort		1 1	-		Exceptional Child/SED Support	Ì	1	
7 411500 Taxes - Cooperative		1 1	-		Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1 1	-	***************************************	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1	-		Benefit Apportionment	1	1 1	
10 411900 Taxes - Other	1	1	•		Other State Support	1	1	
11 412100 Taxes - Plant Facility			-		Oriver Education Program	1	<u> </u>	
12 412500 Taxes - Bond & Interest	<u> </u>	1			Professional Technical Program	34,964	34,2801	
13 TOTAL TAXES		*****			ottery/Additional State Maintenance	1 34, 304	34,2001	
14 413000 Penalty: Delinquent Taxes	<u> </u>	1 1			Revenue in Lieu of/Aq Equipment Taxes	- 1	1	
15		1			Other State Revenue	1	1 1	
16 414100 Tuition From Individuals	1	1			TOTAL STATE	1 34 964	*****	34,28
17 414200 Tuition From Districts in Idaho	<u> </u>	i		1561	TOTTE OTTE	34,304	<u> </u>	34,20
18 414300 Tuition From Out of State Districts		i i	• .	1571		1		
[19]	1	1 1			Indirect Unrestricted Federal	<u>;</u>	1	
20 415000 Earning on Investments	ì	İ İ			Direct Restricted Federal	1	<u>' </u>	
21	1				itle I - ESEA	1	i i	
22 416100 School Food Service		i i			itle VI, ESEA-Innovative Practices Pgm	il .	<u> </u>	
23 416200 Meal Sales: Non-reimbur.		i i			Perkins III - Vocational Technical Act	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
24 416900 Other Food Sales	l· .			63 445400 A	dult Education	1	i i	
1251	1	l i		64 445500 C	hild Nutrition Reimbursement	1	<u> </u>	
26 417100 Admissions/Activities				65 445600 T				
27 417200 Bookstore Sales		I I		166144590010	ther Indirect Federal Programs	i i	i i	
28 417300 Clubs, Org. Dues, Etc.		j j		67 448200 I	mpact Aid - P.L. 874			
29 417400 School Fees & Charges	I	1		68 440000	TOTAL FEDERAL	Ì	*****	
30 417900 Other Student Revenues	I .			1691				
31				70 451000 P	roceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service	Į į			71 453000 S	ale of Fixed Assets	1		
33				[72 450000]	TOTAL OTHER	1	******	
34 419100 Rentals	1			73		1	<u> </u>	
35 419200 Contributions/Donations				74 T	OTAL REVENUES	38,459	******	34,28
[36]419300 Transportation Fees				1751			i	
37 419900 Other Local	3,495	1		76 460000 T	RANSFERS IN	1	· i	
38 TOTAL OTHER LOCAL	3,495	*****		77		I	-	
39 410000 TOTAL LOCAL (Line 13 + 38)	3,4951	*****		400000 Te	OTAL BALANCE + REVENUES + TRANSFER	36,200	******	36,32
	1 1				(Lines 1 + 74 + 76)	1	İ	•

July 1, 2012 - June 30, 2013

M\243\X10 Prof.-Tech FUND NO: 243

NOTE: Rou	nd each entry to the nearest dollar amou	nt.							~		
1 [EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1	1	1			1	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1		<u> </u>	ŀ			<u> </u>	<u> </u>	1	
2 515	Secondary School Program	34,156	34,263	15,921	3,057	3,669	11,616]	
3 517		<u> </u>		<u> </u>				l <u></u>		<u> </u>	
4 519	Vocational-Technical Program	<u></u>		<u> </u>	<u> </u>				1	<u> </u>	1
5 521	Exceptional Child Program	1 1		<u> </u>					1		
6 522	Preschool Exceptional Program	<u> </u>		l	<u> </u>	!			1		
7 524	Gifted & Talented Program									<u> </u>	<u> </u>
8 531	Interscholastic Program	<u> </u>				<u> </u>				<u> </u>	
9 532	School Activity Program	<u></u>		<u> </u>	<u> </u>	<u> </u>		V	1]	.1
10 541	Summer School Program								1	<u> </u>	1
11 542	Adult School Program	1							1		
12 546	Detention Center Program	1							<u> </u>	<u> </u>	
13		<u> </u>							<u> ////////////////////////////////////</u>	11111111111	1111111111
14 500	TOTAL INSTRUCTION	34,156	34,263							l <u></u>	
15		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	111111111111	(111111111111	<i>/////////////////////////////////////</i>	<u> </u>	11111111111	11/////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program	!							<u> </u>	<u> </u>	I
17 616	Special Services Program								<u></u>		
18		<u> Maranana </u>	<u> </u>	11111111111	<u> </u>	<i>/////////////////////////////////////</i>	<u> </u>	<i>1111111111</i>	1111111111	111111111111	1111111111
19 621	Instruction Improvement Program	<u> </u>								ļ	i
120 622	Educational Media Program	<u> </u>]	<u> </u>		1		.1		
21 623	Instruction-Related Technology Program	<u> </u>				1	!			<u> </u>	1
22 631	Board of Education Program				ļ		<u> </u>		<u> </u>	<u> </u>	1
A	District Administration Program				<u> </u>	1			<u> </u>		
[24]		<u> </u>	<u> </u>	<u> </u>	111111111111	MANAGARA	//////////////////////////////////////	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	/////////////	111111111111	1111111111
25 64 1	School Administration Program	<u> </u>				I	i]	<u> </u>	
1261		[777777777777	<u>(////////////////////////////////////</u>	<u> </u>	(111111111111	11111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	11111111111	<u> </u>
27 651	Business Operation Program	<u> </u>	l	l l	İ				1		<u> </u>
28 655	Central Service Program	<u> </u>				1	<u>l</u>			j	<u> </u>
1291 656	Administrative Technology Services Prg	<u> </u>		l		1	<u> </u>			1	
30 661	Buildings-Care Program(Custodial)	<u> </u>				l	l		<u> </u>		1
131 663	Maintenance Non-Student Occupied Build	<u> </u>					!		<u> </u>		
132 664	Maintenance Student Occupied Buildings			i					<u> </u>	<u> </u>	<u> </u>
[33] 665	Maintenance - Grounds	<u> </u>		1	l						<u> </u>
34 667	Security Program	<u> </u>	<u> </u>			1	1		<u> </u>		<u> </u>
1351			<u> </u>	//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<i>/////////////////////////////////////</i>	<u> </u>	<u> </u>	<u> </u>	77777777
1361 681	Pupil - To School Trans. Program	<u> </u>		1		!	!		1		
1371 682	Pupil - Activity Trans. Program				1		<u> </u>		<u> </u>	<u> </u>	1
38 683	General Transportation Program	1			1	1	1		<u> </u>	<u> </u>	
39		///////////////////////////////////////	<u> </u>	<u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	11111111111	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,</u>	1111111111111	1111111111111	11111111111

1741

1751

1761

[77] 1781

1791

1801

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\243\X20 Prof.-Tech

MARC. Day	and each carry to the garages deller an		July	1, 2012 - Ju	ine 30, 2013	١					FUND NO: 243
NOTE: ROU	nd each entry to the nearest dollar am EXPENDITURES	Prior Year	Proposed	100 	1 200 I	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		İ	1		1	1	1	ŀ	1]
40		//////////////////////////////////////	//////////////////////////////////////	11111111111	HHIIIIIII	1111111111	11111111111	1111111111	(()))))))	///////////////////////////////////////	111111111111
41 600	TOTAL SUPPORT SERVICES		L	1	1	1	1	I	1	1	1
142		1//////////////////////////////////////	/////////////	<i>!!!!!!!!</i> !!!!	///////////////////////////////////////	11111111111	///////////////////////////////////////	MANAMA	11111111111	///////////////////////////////////////	11111111111
[44] 710	Child Nutrition Program		i	L	1	I	Ï	1	1		
45 720	Community Services Program		l .			1		I	1	Ī	l i
46 730	Enterprise Operations						1			1	l I
47		1111111111	1111111111	(//////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	11111111111	111111111	HHHHH	11111111111
48 700	TOTAL NON-INSTRUCTION			1	1	1		l	I		
[49]		1/////////	///////////////	11111111111	/////////////////	/////////////	(((((((((((((((((((((((((((((((((((((((111111111	<i>((</i> ((((((((((((((((((((((((((((((((((1111111111	11111111111
50 810	Capital Assets Program	İ		1	1	1		l	1	1	
51 811	Capital Assets-NonStudent Occupied	1		F	1	1	1		i i	1	i i
52	!	1111111111	11111111111	111111111111	11111111111	11111111111	11111111111		1111111111	11111111111	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS			ì	1	1	1		1	1	1
54		1111111111	immini	11111111111	11111111111	11111111111	11111111111	1111111111	mmm	111111111111	11111111111
[55] 911	Debt Services Program - Principal	I		1	1	1	1	l	1	1	1
56 912	Debt Services Program - Interest	1		F	İ		!			1	
	Debt Services Program-Refunded Debt	i		i			I		1	1	
58 920	Transfers Out	i		İ	1	1	!		<u>'</u>		<u>,</u>
1591		inninnini.	1111111111	1111111111	111111111111	1111111111111	1111111111	1111111111	.,,,,,,,,,,,,,	11111111111	111111111111
[60] 900	TOTAL OTHER SERVICES	1 1			1	1	1			1	1 . 1
61		1//////////	1111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	11111111111	1111111111	1111111111	1//////////
62	TOTAL EXPENDITURES	34,156							1		1
1631	(Lines 14+41+48+53+60)	i i	·	i	1	i	I			Ì	, . I .
64				1		i ·		****		I	<u>'</u>
1651	i.	1 1		I	1	i		11174	.	1	<u>'</u>
66	i ·	i i		i			,		'	•	,
67		11111111111	1111111111	Ī							
68	1			Ī							
1691	i.	i		1							
170		1 1		<u>-</u> I							
71		1 1		<u>-</u> 							
1721	BUDGET SUMMARY	<u> </u>		<u>.</u> BUDGET S	UMMARY:						
1731				<u></u> 2 2 I							
17.41	ID 1 / D 1 D 1	0.000	0.044	<u>.</u>							

-2,259|

38,459]

36,2001

34,156|

2,044|

36,200|

2,044|

34,2801

36,324|

34,263|

2,061

36,3241

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2012 - June 30, 2013

M\245\R10&R20 Tech. Grant FUND NO: 245

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	Į	******		[40]429000	Other County		<u> </u>	
2	ı		_	141 420000	TOTAL COUNTY	.1	******	
] 3 411100 Taxes - General M & O		1		42	<u> </u>	1		
4 411200 Taxes - Supplemental		11	_	43 431100	[Base Support Program	I	l I	•
j 5 411300 Taxes - Emergency		1	_	44 431200	Transportation Support			
6 411400 Taxes - Tort		1		1451431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	J	1		[46]431500	Border Tuition Support		I	
8 411600 Taxes - Tuition		l i	•	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		T i	•	48 431800	Benefit Apportionment		1	•
10 411900 Taxes - Other				49 431900	Other State Support	40,828	40,5001	
11 412100 Taxes - Plant Facility	1	1 1	•		Driver Education Program			
12 412500 Taxes - Bond & Interest	1	1	•		Professional Technical Program	İ	i i	
[13] TOTAL TAXES	i	******			Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	i	Î Î			Revenue in Lieu of/Ag Equipment Taxes	1		
1151		i i	-		Other State Revenue	<u>.</u> 1	1	
16 414100 Tuition From Individuals	i	j i	•		TOTAL STATE	1 40.828	*****	40,5
17 414200 Tuition From Districts in Idaho	i	1		1561		1		20,0
18 414300 Tuition From Out of State Districts	1	l	•	1571	(
[19]		1			Indirect Unrestricted Federal			
20 415000 Earning on Investments	i				Direct Restricted Federal	i		
21	i	<u>'</u>			Title I - ESEA		1	
22 416100 School Food Service	i	<u> </u>			Title VI, ESEA-Innovative Practices Pgm			•
23 416200 Meal Sales: Non-reimbur.	1	1 1			Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	<u> </u>				Adult Education	·		
125					Child Nutrition Reimbursement	1	1	
126 417100 Admissions/Activities	1			65 445600		_ <u>i, _</u>		
27 417200 Bookstore Sales	1	1			Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.	1	1 1			Impact Aid - P.L. 874	1	<u>!</u>	
29 417400 School Fees & Charges	<u> </u>	1			TOTAL FEDERAL	<u> </u>	******	
30 417900 Other Student Revenues	l l	<u> </u>		69	TOTAL FEDERAL	1 1		
31		1 1			Proceeds: Bonds, Capital Leases et.al.	1 1		
32 418100 Community Service	<u></u>	1 1			Sale of Fixed Assets		1	
33	1	1				<u>I</u>	*****	
33 34 419100 Rentals	1	<u> </u>		- '	TOTAL OTHER	<u> </u>	******	
34 419100 Rentais 35 419200 Contributions/Donations	<u> </u>	1		1731 I	DOMAI DUMINITO	10.000	*****	10.50
	<u> </u>				TOTAL REVENUES	40,8281	*****	40,50
36 419300 Transportation Fees	<u> </u>			1751	EDANGERDO AN	<u> </u>		
37 419900 Other Local		1 *****			TRANSFERS IN	<u> </u>		
138 TOTAL OTHER LOCAL		·		1771	moment destricted in personal control of the contro	1 10 522		
39 410000 TOTAL LOCAL (Line 13 + 38)	i	******		[[400000]	TOTAL BALANCE + REVENUES + TRANSFER	40,828	******	40,50
t]	(Lines 1 + 74 + 76)	1		

July 1, 2012 - June 30, 2013

M\245\X10 Tech. Grant FUND NO: 245

NOTE: Rou	nd each entry to the nearest dollar amou	int.									
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	3.00	1 400	500	600	700	800
1 1	F .	1		1	I	Purchased	Supplies	Capital	Debt	Insurance-	
In Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
<u> 1 512</u>	Elementary School Program] [I	1		į.	1	[
2 515	Secondary School Program	1		ţ.		1					
<u> 3 517</u>	Alternative School Program	1				1			1		
4 519	Vocational-Technical Program			<u> </u>]	1					
5 521	Exceptional Child Program	1		1	1	1	1	1			
1 6 522	Preschool Exceptional Program	1		<u> </u>	<u> </u>			<u> </u>		1	
7 524	Gifted & Talented Program	1		I				<u> </u>			
8 531	Interscholastic Program	1				1		<u> </u>	<u> </u>		
9 532	School Activity Program					1	ļ		.1	1	
10 541	Summer School Program			<u> </u>		1		l	1		
11 542	Adult School Program				J	1	<u> </u>		1	<u> </u>	Ī
12 546	Detention Center Program	<u> </u>		1	1	1		l <u> </u>	1	<u> </u>	!
13	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	/////////////	<u> ////////////////////////////////////</u>	11111111111	11111111111	HHHHHH	1//////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION	<u> </u>		<u> </u>	<u> </u>	1			1		
15	<u> </u>	1//////////////////////////////////////	<u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(1111111111	<u> </u>	<u> </u>	11111111111	11111111111	//////////////////////////////////////	1//////////////////////////////////////	<u> </u>
16 611	Attendance-Guidance-Health Program	<u> </u>		1	<u> </u>	1			<u> </u>	1 1	
17 616	Special Services Program	1. 1		<u> </u>	<u> </u>	1				1	
18		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u>viiiiiiiiiii</u>	111111111111	11111111111	1111111111	<i>[[[[[[[[]]</i>]]]	[]]]]]]]]	<u> </u>
19 621	Instruction Improvement Program	1		f	<u> </u>				1		
20 622	Educational Media Program	<u> </u>			<u> </u>				<u> </u>	1	
21 623	Instruction-Related Technology Program	<u> </u>]	<u> </u>	<u> </u>				I I	
22 631	Board of Education Program	1		<u> </u>	1	<u> </u>	i		<u> </u>	<u> </u>	
1231 632	District Administration Program	1		<u> </u>	!	[1	
124	· ·	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111	1111111111	1111111111	<u> </u>	<u> </u>
[25 641	School Administration Program	1 1		[[<u> </u>			1	1	
26		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>	1//////////////////////////////////////	1111111111	1111111111	11111111111	<u> </u>	1111111111
27 651	Business Operation Program				<u>l </u>	<u>l </u>				<u> </u>	
28 655	Central Service Program			<u> </u>	l	<u></u>	1]	
129 656	Administrative Technology Services Prg	40,828	40,500	<u> </u>	l	<u> </u>	38,000	2,500			
30 661	Buildings-Care Program(Custodial)	<u> </u>		<u> </u>	l	<u> </u>	1		1		
31 663	Maintenance Non-Student Occupied Build			<u> </u>	<u> </u>				l		
32 664	Maintenance Student Occupied Buildings				l	1	l		1		
33 665	Maintenance - Grounds	1				<u>l </u>	1		<u> </u>	<u> </u>	
1341 667	Security Program	l		L	1	<u> </u>	!				
135		<u> </u>	11111111111	11111111111	1//////////////////////////////////////	11/////////////////////////////////////	11111111111	1111111111	//////////////////////////////////////	(1/1///////////////////////////////////	1111111111
36 681	Pupil - To School Trans. Program	<u> </u>			1	1					
37 682	Pupil - Activity Trans. Program	<u> </u>				1			I		
38 683	General Transportation Program				<u> </u>	1 1	1		1	1	
1391	1	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<i>/////////////////////////////////////</i>	<u> </u>	1111111111111	1111111111

M\245\X20

Tech. Grant

FUND NO: 245

MORE. Davis			July	1, 2012 - Ju	ne 30, 2013						FUND NO: 245
NOTE: ROUI	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	300	400	I 500	1 600	700	800
		1	E .	I	E .	Purchased				Insurance-	, ,
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs	<u> </u>	<u> </u>	[1	1	<u> </u>		1	<u> </u>
1401					111111111111	1//////////////////////////////////////				<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1//////////////////////////////////////
<u> 41 600</u>	TOTAL SUPPORT SERVICES	40,828			1	<u> </u>	38,000			1	
[42]		1///////////////	<u> </u>	1111111111111	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>
	Child Nutrition Program	<u> </u>	1	1	l		<u> </u>			1	<u> </u>
45 720	Community Services Program			<u> </u>		<u> </u>		1		l	<u> </u>
<u> </u> 46 730	Enterprise Operations					1	1		1		<u> </u>
147		1111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<i></i>	11/////////////////////////////////////	<u> </u>	1111111111	1//////////////////////////////////////
1481 700	TOTAL NON-INSTRUCTION					I	!	1	1		
1491		<u> </u>	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	141111111111	<u> </u>	17777777777777777	<u> </u>	11111111111	1111111111111
	Capital Assets Program							l		1	11
51 811	Capital Assets-NonStudent Occupied				1		<u> </u>	1	1	<u> </u>	<u> </u>
52		11111111111	1111111111	11111111111	<i>11111111111</i>	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	L			.1		1	J		
54	1		11111111111	1111111111	1111111111	11111111111	///////////////////////////////////////	11111111111	<i>/////////////////////////////////////</i>	1111111111	11111111111
55 911	Debt Services Program - Principal		·		l			l	1	1	L
56 912	Debt Services Program - Interest				I			1		j .	1
57 913	Debt Services Program-Refunded Debt	1 1			ŀ	1		I	1		l 1
58 920	Transfers Out	1			I	I]	ì		
1591	1	1//////////////////////////////////////	1111111111	**********	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	11111111111
1601 900	TOTAL OTHER SERVICES	[[1	[1	[]	
61		1//////////////////////////////////////	1111111111	minn	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	///////////////////////////////////////	11111111111	11111111111
162	TOTAL EXPENDITURES	40,828	40,500		I		38,000	2,500)	1	1
1631	(Lines 14+41+48+53+60)	1 -			f	1		1	1	1	l i
1641						I		1	1		i i
1651		1				1		!	1		i
66	1	1	ĺ								
671		11111111111	111111111	_							
68				_							
1691	Î		ĺ								
170		1 1		-							
71	,	i		-							
72	BUDGET SUMMARY	Ī		BUDGET SI	IMMARY:						
73			·								
74	Beginning Fund Balance	1		The to	tal on line '	76 must equal	the total o	on line 80.			
1751	Revenues + Transfers In	40,8281	40,500					==			
1761	TOTAL REVENUES (LINES 74 + 75)	40,828		-							
177	101111 10110110 (11110110 . 1 . 1 0)	1 10,0201	.0,5001	-							
		40,828	40,5001	-							
1791	Unappropriated Balance	10,020	10,5501	-							
1801	TOTAL APPROPRIATION(lines 78+79)	40,8281	40,500	-							
1001	101711 RITHOUNGATION (TIMES 70773)	1 40,020]	40,3001	-							

M\251\R10&R20 Title I-A FUND NO: 251

														INE I	, ET.	دون		
											Jυ	ıly	l,	2012	-	June	30,	2
MICHORID .	Downd	aaah	onter	+ A + h	0 5058	-00+	dollar	2000	n f									

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	1 PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	•	Line Amount		Ln Code			Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	İ	******			Other County	1		
121	Ì	İ			TOTAL COUNTY	.	*****	
3 411100 Taxes - General M & O		1	_	42			i i	
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	i	i i	
5 411300 Taxes - Emergency			_		Transportation Support	1	i i	
6 411400 Taxes - Tort	1			145 431400	Exceptional Child/SED Support	Ì	1	•
7 411500 Taxes - Cooperative	1	1 1	_	146 431500	Border Tuition Support		i	•
8 411600 Taxes - Tuition	1	1 1	-	47 431600	Tuition Equivalency	ì		•
9 411700 Taxes - Migrant		1 1	_	48 431800	Benefit Apportionment		Ī	•
10 411900 Taxes - Other	1		-	49 431900	Other State Support .		i i	
11 412100 Taxes - Plant Facility	1		_	50 432100	Driver Education Program	1	l l	
12 412500 Taxes - Bond & Interest	l		-	51 432400	Professional Technical Program	Į.		
13 TOTAL TAXES	1	******	-	152 437000	Lottery/Additional State Maintenance	1	<u> </u>	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes	1	l i	
1151		l l		54 439000	Other State Revenue	J		
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	İ	*****	
17 414200 Tuition From Districts in Idaho	i i	1	-	1561		!		
18 414300 Tuition From Out of State Districts				1571				
19	l]		58 442000	Indirect Unrestricted Federal	1		
20 415000 Earning on Investments		l I	_	1591443000	Direct Restricted Federal	1	l j	
[21]				60 445100	Title I - ESEA	282,989	217,864	
[22]416100 School Food Service	1	I	•	1611445200	Title VI, ESEA-Innovative Practices Pgm	I		
23 416200 Meal Sales: Non-reimbur.	!			162 445300	Perkins III - Vocational Technical Act	l	<u> </u>	
24 416900 Other Food Sales	1	l ï		163 445400	Adult Education		<u> </u>	
25	}	11		64 445500	Child Nutrition Reimbursement		·	
26 417100 Admissions/Activities		1			Title VI-B		1	
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs	l		
[28]417300[Clubs, Org. Dues, Etc.	1	l		167 448200	Impact Aid - P.L. 874		l i	
29 417400 School Fees & Charges				168 440000	TOTAL FEDERAL	282,989	*****	217,864
30 417900 Other Student Revenues		1		69				
31		<u> </u>		70 451000	Proceeds: Bonds, Capital Leases et.al.	<u> </u>		
32 418100 Community Service	1	<u> </u>		71 453000	Sale of Fixed Assets	l	[
[33]	1	1		172 450000	TOTAL OTHER	<u> </u>	*****	
34 419100 Rentals	1	1		[73]	<u> 1</u>			
35 419200 Contributions/Donations		1	•	74	TOTAL REVENUES	282,989	*****	217,864
36 419300 Transportation Fees		<u> </u>		75				
37 419900 Other Local	ļ	<u> </u>		17614600001	TRANSFERS IN [
38 TOTAL OTHER LOCAL	1	******		77	l	l	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	282,989	*****	217,091
	1			1 1	(Lines 1 + 74 + 76)			

July 1, 2012 - June 30, 2013

M\251\X10 Title I-A FUND NO: 251

	d each entry to the nearest dollar amou										
1 !	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
Ln Code	<u> </u>	Budget		Salaries	Benefits		Materials		Retirement	Judgment	Transfers
	Elementary School Program	137,790				***************************************					
	Secondary School Program	[62,153]	63,348	47,658	13,940	1,000	750				
	Alternative School Program		İ				<u> </u>			1	
	Vocational-Technical Program	<u> </u>						l	<u>i </u>		
	Exceptional Child Program	1			<u> </u>		<u> </u>	•		[
	Preschool Exceptional Program				ļ <u>,</u>		<u> </u>				
	Gifted & Talented Program	1								1	
8 531	Interscholastic Program	<u> </u>			ļI					<u> </u>	
9 532	School Activity Program	1		l						1	
10 541	Summer School Program					i				<u> </u>	
11 542	Adult School Program								1		
12 546	Detention Center Program										
13	i	1//////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	(11111111111	111111111
114 500	TOTAL INSTRUCTION	199,9431	206,147	149,190	49,957	4,000	3,000		1]	
15		111111111111111111111111111111111111111	1111111111	11111111111	MILLIAN IN THE STATE OF THE STA	11111111111	111111111111	111111111	11111111111	1111111111111	111111111
16 611	Attendance-Guidance-Health Program .		l l	l						ļ	
17 616	Special Services Program		1	ŀ		ŀ			1	1.	
18	1	[/////////////////	1111111111	**********	1111111111	1111111111	1111111111	HHHHHH	///////////////////////////////////////	(//////////////////////////////////////	1111111111
19 621	Instruction Improvement Program	83,819	7,5001		ļ	7,000		•			
201 622	Educational Media Program	l (1	ļ			i		1		
21 623	Instruction-Related Technology Program		l		1	i			1	l I	
22 631	Board of Education Program	1 1	1						1	l i	
·	District Administration Program	i i	1	1				,	1	i i	
24	1	11111111111	1111111111	1111111111	1111111111	1111111111	11111111111	11111111111	11111111111		1111111111
· · · · · · · · · · · · · · · · · · ·	School Administration Program		1	1			1		1		
26		1111111111111	111111111	11111111111	1111111111	11111111111	1111111111	11111111111	11111111111	111111111111	1111111111
27 651	Business Operation Program		1		i				1	l I	, , , , , , , , , , , , , , , , , ,
	Central Service Program	l I	i	i	i		i		1	,	
· · · · · · · · · · · · · · · · · · ·	Administrative Technology Services Prg	<u> </u>	1	-						· · · · · · · · · · · · · · · · · · ·	
	Buildings-Care Program(Custodial)	!		i		<u> </u>	.		i i		
	Maintenance Non-Student Occupied Build	<u> </u>	i	1					i	1	
	Maintenance Student Occupied Buildings			1	<u></u>	1			<u>.</u> I	· · · · · · · · · · · · · · · · · · ·	
	Maintenance - Grounds	<u> </u>	 				<u> </u>		1		
	Security Program	<u></u>		!	!	<u>ı</u>	<u></u>		1	<u> </u>	
135		<u> </u>	(11111111111	,,,,,,,,,,,,	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111	,,,,,,,,,,,	111111111111		
	Pupil - To School Trans. Program	(1111111111111111	11/////////////////////////////////////	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**********	1	1 / / / / / / / / / / / / / / / / / / /	*********
	Pupil - Activity Trans. Program	l I		<u> </u>		1	i		1	<u> </u>	
	General Transportation Program	<u> </u>	1	1			<u> </u>	<u> </u>	1	<u> </u>	
1000 1000 1		<u> </u>								11111111111	

|80|

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\251\X20 Title I-A July 1, 2012 - June 30, 2013 FUND NO: 251

NOTE: E	ound each entry to the nearest dollar am	ount	July	1, 2012 - Ju	ine 30, 2013						FUND NO: 2
1	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	400	1 500	1 600	700	1 800
i		1		1		Purchased	•		l Debt	Insurance-	
Ln Co	de Functions/Programs	Budget	Budget	Salaries			Materials		Retirement		
39 69	1 Other Support Services Programs		Ì	İ		I	ı	1	1	1	
401		///////////////////////////////////////	///////////////////////////////////////	1111111111	(111111111	///////////////////////////////////////	HHHHHH	11111111111	mmi	111111111111	///////i
41 60	0 TOTAL SUPPORT SERVICES	83,819			1	1 7,000			1	1	1
42		1111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	1111111111	11111111111	<i>/////////////////////////////////////</i>	1111111111111	111111111
44 71	0 Child Nutrition Program	i	I		1	[Ī		Î	1	
45 72	0 Community Services Program	J	1			1		1	I		I
46 73	0 Enterprise Operations	1	1]		1		1			1
47		1111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	//////////
48 70	O TOTAL NON-INSTRUCTION			1			1	I]	1	1
491		1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1/1//////////	<u> </u>	/////////
50 81	0 Capital Assets Program			1				1		1	
51 81	1 Capital Assets-NonStudent Occupied	1	1			1	1		1		1
52		1111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	111111111111	11111111111	111111111	111111111111	111111111
53 80	0 TOTAL CAPITAL ASSET PROGRAMS		!	ļ	[1	1	l	1	1	1
54		1111111111	////////////////	11111111111	///////////////////////////////////////	1111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111
55 91	1 Debt Services Program - Principal	1			l	1			1	1	1
56 91	2 Debt Services Program - Interest	i]		Ī	1					ī
57 91	3 Debt Services Program-Refunded Debt	l	1		1	1		J	1		1
58 92	0 Transfers Out	1	l	1	1	1		l	1	1	-
1591		1111111111	1111111111	///////////////////////////////////////	//////////////	11111111111	11111111111	///////////////////////////////////////	<i>ÜHHHHH</i>	///////////////////////////////////////	1111111111
60 90	0 TOTAL OTHER SERVICES		1		ŀ	1		1	1		1
61		1111111111	11111111111	11111111111	///////////////////////////////////////	1111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	1111111111
62	TOTAL EXPENDITURES	1 283,762	213,647	149,190	1 49,957	11,000	3,500		1		1
63	(Lines 14+41+48+53+60)		l	J		1	1	I	1	I	1
64				l	l	L	1		1	1	1
65						1	1		1	1	1
66			L	L.							
67		1//////////	1111111111	Ī							
68]		1		Ī							
691				l.							
701				Ī							
71		l ï		Ī							
72	BUDGET SUMMARY			- BUDGET SI	JMMARY:						
73	1	ı		_							
74	Beginning Fund Balance		-773	The tot	cal on line	76 must equal	l the total o	on line 80.			
75	Revenues + Transfers In	282,989		_		4	,				
761	TOTAL REVENUES (LINES 74 + 75)	282,989		-							
771			,	_ 							
78	Total Appropriation	283,762	213,647	Ī							
791	Unappropriated Balance	-773	•	-							
				_							

282,9891

217,091|

BUDGET REVENUES

July 1, 2012 - June 30, 2013

M\253\R10&R20 Title I-C FUND NO: 253

NOTE: Round each entry to the nearest dollar amo	ount.	00.	ry 1, 2012	~ June 30,	2013		r.	:UND NO: 253
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		RÉVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	Ī	1 1	
2	1			41 420000	TOTAL COUNTY	I	******	
3 411100 Taxes - General M & O	I	1	_ 	42			[
4 411200 Taxes - Supplemental		1 1	_ 	1431431100	Base Support Program		1 1	-
5 411300 Taxes - Emergency	1	1	_ 	144 431200	Transportation Support	ĺ	1 1	-
6 411400 Taxes - Tort		l I	Ī	45 431400	Exceptional Child/SED Support	1]	-
7 411500 Taxes - Cooperative	1	1	- !	46 431500	Border Tuition Support	1	I I	-
8 411600 Taxes - Tuition	1	[_	47 431600	Tuition Equivalency	ĺ		-
9 411700 Taxes - Migrant			_	1481431800	Benefit Apportionment		i i	-
10 411900 Taxes - Other		j i	_	***************************************	Other State Support		i i	-
[11]412100 Taxes - Plant Facility	Ī	1	-		Driver Education Program	j		-
12 412500 Taxes - Bond & Interest		i i	-		Professional Technical Program	i	1 1	-
13 TOTAL TAXES	j	******	-		Lottery/Additional State Maintenance	i	l i	-
14 413000 Penalty: Delinguent Taxes	Ī				Revenue in Lieu of/Ag Equipment Taxes	1	i i	•
15			-		Other State Revenue	i		-
[16]414100 Tuition From Individuals	i	i	-		TOTAL STATE	İ	******	
[17]414200 Tuition From Districts in Idaho			-	1561	1	1	i i	***************************************
18 414300 Tuition From Out of State Districts	İ	i i	-	57		l	i i	-
19	1	1	•	1581442000	Indirect Unrestricted Federal	i	1	-
20 415000 Earning on Investments	ı		-	1591443000	Direct Restricted Federal		i	-
21	ĺ	i	-		Title I - ESEA		i i	
22 416100 School Food Service		i	•		Title VI,ESEA-Innovative Practices Pgn	n.l	İ	•
23 416200 Meal Sales: Non-reimbur.	İ	l i	•		Perkins III - Vocational Technical Act		1 1	
24 416900 Other Food Sales	1	i	-		Adult Education	1	i i	
25	i	i i	-		Child Nutrition Reimbursement	i	i	
26 417100 Admissions/Activities	i	i i	•		Title VI-B	1	1	
27 417200 Bookstore Sales		1	•		Other Indirect Federal Programs	11,420	26,6761	
28 417300 Clubs, Org. Dues, Etc.	1	i i	•		Impact Aid - P.L. 874	1	i I	
29 417400 School Fees & Charges	1				TOTAL FEDERAL	11,420	*****	26,676
30 417900 Other Student Revenues	l	İ	•	69		1	[,,
131	Į.	1		70 451000	Proceeds: Bonds, Capital Leases et.al.		i i	
	ļ	! 1			Sale of Fixed Assets			
1331 I	i	i i			TOTAL OTHER	.	******	
34 419100 Rentals	1	l i		[73]		i		
35 419200 Contributions/Donations	1	i i			TOTAL REVENUES	11,420	******	26,676
36 419300 Transportation Fees	1	1 1		1751		1		
37 419900 Other Local		<u> </u>			TRANSFERS IN		<u>. </u>	
138 TOTAL OTHER LOCAL		******		177	·	<u></u>		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			TOTAL BALANCE + REVENUES + TRANSFER	11,420	*****	26,676
	i				(Lines 1 + 74 + 76)	,		_ 0, 0.0
		·						

July 1, 2012 - June 30, 2013

M\253\X10 Title I-C FUND NO: 253

NOTE: ROU	nd each entry to the nearest dollar amou										****
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700 1	800
]	I			Purchased		-	Debt	Insurance-	
Ln Code		Budget					Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program	11,4201	14,488	7,163	3,575	1,500	2,2501			<u> </u>	
<u> 2 515</u>	Secondary School Program		1				ļ I			1	
3 517	Alternative School Program	1 1			J		<u> </u>		1	11	
4 519		1	*		i				1	1	
5 521	Exceptional Child Program	<u> </u>	<u> </u>	•	l		<u> </u>		1	1	
	Preschool Exceptional Program	l					<u> </u>		1		
7 524	Gifted & Talented Program	<u> </u>					<u> </u>				
8 531	Interscholastic Program		<u> </u>				!		1	<u> </u>	
9 532			1		J				1	1	
10 541	Summer School Program	1			i	j			1	<u> </u>	
11 542	Adult School Program	1	ŀ				<u> </u>		1	1	
12 546	Detention Center Program	<u>j</u>					1				
13		111111111111	11111111111	11111111111	1111111111	1111111111	WHITH THE	1111111111	HHHHHH	11111111111	1111111111
14 500	TOTAL INSTRUCTION	11,4201	14,488	7,163	3,575	1,500	2,2501			i	
1151		[11111111111]	11111111111	1111111111	11111111111	11111111111	11111111111	1111111111	11111111111	1//////////////////////////////////////	1111111111
16 611	Attendance-Guidance-Health Program				1	- 1	I		I	I I	ï
17 616	Special Services Program			l	!	ı	Ī		Ī	1	
18		[//////////////	**********	11111111111	11111111111	1111111111	1111111111	1111111111	11111111111	(//////////////////////////////////////	<i>HHIIIIII</i>
19 621	Instruction Improvement Program	<u> </u>			1		J		1		i
20 622	Educational Media Program	1	ı	I	1		1		1	l I	
21 623	Instruction-Related Technology Program	1	1	ļ	J	j	1		1	1	
22 631	Board of Education Program		1	J	i		I		[
23 632	District Administration Program] [ï	1		1		
[24]	1	(//////////////////////////////////////	1111111111	111111111111	1111111111	1111111111	11111111111	1111111111	1111111111	11111111111	· / / / / / / / / / / / / / / / / / / /
25 641	School Administration Program	<u> </u>					1		1	l i	
1261		[//////////////////////////////////////	11111111111	111111111111	111111111111	111111111	1111111111	1111111111	11111111111	111111111111	1111111111
127 651	Business Operation Program	1	1	1	1				1		
1281 655	Central Service Program		1	1	ı	1					
1291 656	Administrative Technology Services Prg		1	1	1		1			1	
30 661	Buildings-Care Program(Custodial)	l i	ŀ	1	1	1	1			1	· · · · · · · · · · · · · · · · · · ·
31 663	Maintenance Non-Student Occupied Build	1			· I	T	1				. 1
32 664	Maintenance Student Occupied Buildings		ĺ	i	i	i	j		1	1	
J33 665	Maintenance - Grounds	l i	ì	ı	i	i	i		1	·	ŀ
1341 667	Security Program	l	Ī	i	l	l	1		1	i i	i
1351		1111111111	1111111111	1111111111	1111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111
36 681	Pupil - To School Trans. Program		1	1	1	i	1			i	1
37 682	Pupil - Activity Trans. Program	İ	· i	i	İ	İ	İ		1		ì
38 683	General Transportation Program		İ	i	Ī	i	i		1	i	ŀ
39					1111111111	11111111111	111111111				

1801

FUND NO: 253

BUDGET EXPENDITURES

July 1, 2012 - June 30, 2013

JÓTE: Roi	and each entry to the nearest dollar am	nunt.	July	100 200 300 400 500 600 700 800 301 301 302 303 303 303 303 303 304 305	FUND NO: 3						
	EXPENDITURES	Prior Year	Proposed	100	200				•	•	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
39 691	Other Support Services Programs		[1	[1	1		1		1
40		///////////	[]]]]]]]]	1111111111	1111111111	///////////////////////////////////////	111111111111	1111111111	1111111111		111111111
41 600	TOTAL SUPPORT SERVICES			1				1	1		1
42	· ·	4111111111	11111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	11111111111	///////////////////////////////////////	77777777	11111111
44 710	Child Nutrition Program		1	1	<u> </u>	Ĭ	1		Ī		l
45 720	Community Services Program	1	1		l	1	Ī	Ī		ì	1
46 730	Enterprise Operations	i		Í		1	1	1	i	İ	İ
47		11111111111	///////////////////////////////////////	111111111111	1111111111	1111111111111	1111111111	111111111	7777777	1111111111	11111111
48 700	TOTAL NON-INSTRUCTION	1]	1	1	1	I	1	1
49		1111111111	1111111111	11111111111	111111111111111111111111111111111111111	111111111	1111111111	111111111	111111111	11111111111	(11111111
50 810	Capital Assets Program	i i	İ	1	[1		1	1	I	1
51 811	Capital Assets-NonStudent Occupied	1	1			1	1	Ì	Ī	-	ì
52	1	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	1111111111	HHHHHH.	11111111
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1		1	1	l	1	1.	
54	<u> </u>	mmm	1111111111	11111111111	111111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111
55 911	Debt Services Program - Principal	1	1	1	1	<u> </u>	1	1	1	1	1
56 912	Debt Services Program - Interest	1	1	1	į.		1	 I	i	[1
57 913	Debt Services Program-Refunded Debt		1	1		İ	1		ĺ	1	
58 920	Transfers Out	1	[l		1		1	1	İ	l
591	1	11111111111	1111111111	1111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	//////////
60 900	TOTAL OTHER SERVICES				l	Ī	1 .	1		1	1
61		1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111
62	TOTAL EXPENDITURES	11,420								1	1
63	(Lines 14+41+48+53+60)	1	1	1	İ		I		1	,	i I
64]				Į.	I		1	l	1	j	
65	1		1		1	1	1		I	i	1
66	İ	i	i I	1							
67		11111111111	///////////////////////////////////////	_					•		
68			[Ī							
69	· -	f .	I	İ							
70		i i		Ī							
71		Ì		Ī							
721	BUDGET SUMMARY	1		BUDGET ST	JMMARY:						
73		1		Ī							
741	[Beginning Fund Balance	1	1	The to	tal on line	76 must equal	L the total o	on line 80.			
751	Revenues + Transfers In	11,420	26,676	_		44444					
761	TOTAL REVENUES (LINES 74 + 75)	11,420		_							
77				<u>.</u> I							
781	Total Appropriation	1 11,4201	14,488	- I							
791	Unappropriated Balance	, 120,	12,188	_							
<u> </u>	10.000000000000000000000000000000000000			<u>-</u>							

11,420

26,676

| TOTAL APPROPRIATION(lines 78+79)

BUDGET REVENUES

July 1, 2012 - June 30, 2013

M\257\R10&R20 Title VI-B FUND NO: 257

NOTE: Round each entry to the nearest dollar am								
REVENUES	PRIOR YEAR	•			REVENUES	PRIOR YEAR		
Ln Code Item	Budget	Line Amount		Ln Code	Item	Budget	Line Amount	Totals
1 1 320000 Estimated Fund Balance, July 1		******	-55,04	19 40 429000 Ot			! ******	
121	<u> </u>	1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42			J	
4[411200]Taxes - Supplemental					se Support Program			
5 411300 Taxes - Emergency			L		ansportation Support			
6 411400 Taxes - Tort			L		ceptional Child/SED Support		<u> </u>	
7 411500 Taxes - Cooperative		J	L		order Tuition Support		1	
8 411600 Taxes - Tuition		1	L	47 431600 Tu	ition Equivalency		!	
9 411700 Taxes - Migrant				48 431800 Be	nefit Apportionment	1		
10 411900 Taxes - Other			_	49 431900 Ot	her State Support	1	1	
11 412100 Taxes - Plant Facility			_	50 432100 Dr	iver Education Program			
12 412500 Taxes - Bond & Interest	1	1	_	51 432400 Pr	ofessional Technical Program		l [
13 TOTAL TAXES	l	******		52 437000 Lo	ttery/Additional State Maintenance	1.	1	
14 413000 Penalty: Delinquent Taxes	ŀ	1 !		53 438000 Re	venue in Lieu of/Ag Equipment Taxes		I i	
15		1	_	54 439000 Ot	her State Revenue	1		
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho	1		-	56	·	1	I I	
18 414300 Tuition From Out of State Districts	1		_	[57]			l 1	
19	1	1 1	-	58 442000 In	direct Unrestricted Federal	1	l I	
20 415000 Earning on Investments	[1 1	-	59 443000 Di	rect Restricted Federal	Ī	i i	
21	Ì	1	- ,	60 445100 Ti	tle I - ESEA .	Ī	1 . 1	
122 416100 School Food Service	i	i i	-		tle VI,ESEA-Innovative Practices Pgr	1.I	i	
23 416200 Meal Sales: Non-reimbur.	i	i i	-		rkins III - Vocational Technical Act	•	i	
24 416900 Other Food Sales	i		•		ult Education	1	<u> </u>	
125	1	1 1	-	 	ild Nutrition Reimbursement	i		
26 417100 Admissions/Activities		i i	-	65 445600 Ti		464,778	261,017	
27 417200 Bookstore Sales	i	1	-		her Indirect Federal Programs	1	l I	
28 417300 Clubs, Org. Dues, Etc.		ļ			pact Aid - P.L. 874	<u> </u>	[]	
29 417400 School Fees & Charges	<u>.</u>	1	-		TOTAL FEDERAL	1 464,778	******	261,01
30 417900 Other Student Revenues	1	1		1691	TOTAL PROBLEM	1		201703
131	1	1	-		oceeds: Bonds, Capital Leases et.al.	1	<u> </u>	
132 418100 Community Service	1	1 !			le of Fixed Assets	1		
132 416100 Community Service	1	<u> </u>		71 453000 5a		1	1 ******	
	1	<u>t</u>		1731	IOIUD OIUEK	1		
	1	1	-		DAT DEVENUES	1 464,778	*****	261 216
35 419200 Contributions/Donations			•		TAL REVENUES	404,//8	******	261,01
36 419300 Transportation Fees			•	1751	TAXABBB A TAX	1		
37 419900 Other Local	<u> </u>	******	•	76 460000 TR	ANSFERS IN			
138 TOTAL OTHER LOCAL		1 1		77		1 164 555		
[39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000 TO	TAL BALANCE + REVENUES + TRANSFER	1 464,7781	*****	205,968
	1	1			(Lines 1 + 74 + 76)			

July 1, 2012 - June 30, 2013

M\257\X10 Title VI-B FUND NO: 257

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1				Purchased	Supplies	Capital	l Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1 512	Elementary School Program	<u> </u>			l	1		1		1	
2 515	Secondary School Program	1			l .	<u> </u>		I	1	<u> </u>	
3 517	Alternative School Program	<u> </u>		<u> </u>		!		l		<u> </u>	. [
4 519	Vocational-Technical Program	<u> </u>						İ	1		
5 521	Exceptional Child Program	517,171	259,835	195,830	58,067	2,700	3,238		1		
6 522	Preschool Exceptional Program	<u>1</u>						1	1	<u> </u>	
7 524	Gifted & Talented Program	1 1				J		i		<u> </u>	
8 531	Interscholastic Program	1			<u> </u>	1				<u> </u>	
9 532	School Activity Program	<u> </u>			<u> </u>	l			1]
10 541	Summer School Program	l			<u> </u>				1		
11 542	Adult School Program								1		
12 546	Detention Center Program	<u> </u>			<u> </u>			<u> </u>	1		
13		<u> </u>							1111111111	1//////////////////////////////////////	WWWWW
114 500	TOTAL INSTRUCTION	517,171	259,835							<u> </u>	
[15]		<u> </u>	<u> </u>	1111111111	11111111111	<u> </u>	1111111111	//////////////////////////////////////	<u> ////////////////////////////////////</u>	7777777777	11111111111
16 611	Attendance-Guidance-Health Program	<u> </u>				[<u> </u>	J		
17 616	Special Services Program	2,656	1,182			1,182					
18		/ / / / / / / / / / / / / / / / / / /	<u>,,,,,,,,,,,,,</u>	11111111111	11111111111	<u> </u>	111111111	//////////////////////////////////////	11111111111	MINIMA	1111111111
19 621	Instruction Improvement Program	<u> </u>				<u> </u>					
120 622	Educational Media Program	1	I			<u> </u>			<u></u>	<u> </u>	
21 623	Instruction-Related Technology Program	<u> </u>	<u> </u>						<u>İ</u>	<u> </u>	
[22] 631	Board of Education Program	1	-						1		
23 632	District Administration Program	1 1	. [<u> </u>			1		
24		<u> </u>	<u>,,,,,,,,,,,,,,</u>	11111111111	11111111111	111111111111	1111111111	11111111111	//////////////////////////////////////	11111111111	71111111111
125 641		<u> </u>]		<u> </u>
126		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>	11111111111	<u> </u>	<u> </u>	111111111111	11111111111	1111111111
[27] 651	Business Operation Program								<u> </u>		<u> </u>
28 655	Central Service Program					1			1		
29 656	Administrative Technology Services Prg	1	ł		l	i			<u> </u>	1	<u></u>
30 661	Buildings-Care Program(Custodial)	<u> </u>			J					<u></u>	<u> </u>
31 663	Maintenance Non-Student Occupied Build		.]	l	l	<u> </u>					
132 664	Maintenance Student Occupied Buildings	<u> </u>		<u> </u>	!				<u> </u>		
33 665	Maintenance - Grounds	1 1	!	ŀ	F	. 1			1,		
34 667	Security Program	1	1	<u> </u>		1	1			1	1
1351			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	<u> </u>	11/11/11/11/1	11111111111111	<u> ////////////////////////////////////</u>	<u> </u>
36 681	Pupil - To School Trans. Program	<u> </u>		1					1		
37 682	Pupil - Activity Trans. Program	<u></u>	<u></u>						!		
38 683	General Transportation Program					1			1	<u> </u>	
1391		//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	11111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1111111111111	<u> </u>

July 1, 2012 - June 30, 2013

M\257\X20 Title VI-B FUND NO: 257

NOTE: Rou	nd each entry to the nearest dollar amo			100		. 200				. 500	
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1			l				Supplies		Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	-	J	1	1	l	1		1		
40		1111111111		11/////////////////////////////////////	<u> </u>			(11111111111	<u> </u>	<u> </u>	//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	2,656			1	1,182		J	1	1	J
42	<u> </u>	11111111111	//////////////////////////////////////	11111111111	//////////////////////////////////////	//////////////////////////////////////	1111111111	(11111111111	11111111111	11111111111	111111111111
44 710	Child Nutrition Program	1			L	1	t			1	1
45 720	Community Services Program					i	1	1	1	1	
146 730	Enterprise Operations	1			L	l	1	[Ī	1	L
147		1111111111	1111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	mminni	HHHHH	1111111111	///////////////////////////////////////
148 700	TOTAL NON-INSTRUCTION	ī		l	I		ĺ	l	I	1	I
49	İ	1111111111	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111		///////////////////////////////////////
	Capital Assets Program	Ī		[l		1		1	1	l
51 811	Capital Assets-NonStudent Occupied	1	1	İ	I	I	İ	i I	i	i	1
52	1	1111111111	1111111111	(1111111111		.,,,,,,,,,,,,	11111111111		1111111111	11111111111	1111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	l	1	1	1	1 -	1
1541	1 Ionin on the troops the order	///////////////////////////////////////	11111111111	111111111111	1		11111111111	11111111111	1//////////////////////////////////////	111111111111	
	Debt Services Program - Principal	1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	I	I		1	1	i
	Debt Services Program - Interest	1	<u></u>	1	!	l	<u> </u>		1	1	!
·	Debt Services Program-Refunded Debt	1		1	<u>!</u> !	l	l i	<u> </u>	1	i	! :
1581 920	Transfers Out	1	<u> </u>	1	<u>!</u>	1	1	<u> </u>	1	1	<u> </u>
1591		111111111111	*********	 }\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>			! : \		111111111111	
1601 900	TOTAL OTHER SERVICES			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	1	177771111111
· · · · · · · · · · · · · · · · · · ·	1 TOTAL OTHER SERVICES	1111111111		1		*********		1111111111	111111111	111111111111	
61 62	TOTAL EXPENDITURES	519,827							111111111111111		17771111111
	•	519,827	201,017	195,830	58,067	3,882	3,238		1	I .	1
1631	(Lines 14+41+48+53+60)	<u> </u>			<u> </u>	<u> </u>			<u> </u>	1	<u> </u>
64		1		1					1	1	
165		·			ſ		l		I)	
66				<u>l</u>							
67			111111111111	<u> </u>							
68	1										
69				<u>[</u>							
70		1									
71		<u> </u>									
72	BUDGET SUMMARY		i	<u>BUDGET</u> SU	MMARY:						
73		<u> </u>		<u>l</u>							
[74]	Beginning Fund Balance		-55,049	_	al on line î	'6 must equal	l the total c	n line 80.			
75	Revenues + Transfers In	464,778		_							
76	TOTAL REVENUES (LINES 74 + 75)] 464,778	205,968	<u>L</u>							
77		1 1		<u>L</u>							
78	Total Appropriation	519,827	261,017	<u>L</u>							
1791	Unappropriated Balance	-55,0491	-55,0491								
1/21	Unappleprinced Dazanoc	1 00,0101	20,012								

BUDGET REVENUES

July 1, 2012 - June 30, 2013

M\258\R10&R20 Title VI-B (Pre) FUND NO: 258

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Olother County	1]	
2				41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O				[42]		Ī	!!!	
4 411200 Taxes - Supplemental	Ī	11		[43]431100	Base Support Program		1	-
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1		-
6 411400 Taxes - Tort			•	45 431400	Exceptional Child/SED Support	1		• .
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support	!	I . I	-
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		l l	-
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1 .	1 1	-
10 411900 Taxes - Other		11		49 431900	Other State Support		1	-
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program	1		-
12 412500 Taxes - Bond & Interest	1			51 432400	Professional Technical Program		i i	•
[13] TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance	. 1 .	1 1	•
14 413000 Penalty: Delinquent Taxes	ļ			53 438000	Revenue in Lieu of/Ag Equipment Taxes	1	1 1	•
15				154 439000	Other State Revenue		1 1	
16 414100 Tuition From Individuals		1 1		[55]430000	TOTAL STATE	1	******	•
17 414200 Tuition From Districts in Idaho		ı		56		1		
18 414300 Tuition From Out of State Districts	i i	I		57		J	1	
19	1	1		58 442000	Indirect Unrestricted Federal		<u> </u>	
20 415000 Earning on Investments	Į.			159 443000	Direct Restricted Federal	f .	1	
21		1		J60 445100	Title I - ESEA		1	
22 416100 School Food Service	<u> </u>	1 . 1		[61 445200	Title VI,ESEA-Innovative Practices Pg	n]	1 1	
23 416200 Meal Sales: Non-reimbur.		1 1		[62]445300	Perkins III - Vocational Technical Ac	:1	1	
24 416900 Other Food Sales	1	1		63 445400	Adult Education	1	1	
[25]	1	1		64 445500	Child Nutrition Reimbursement		l I	
26 417100 Admissions/Activities		1		65 445600	Title VI-B	11,358	11,2151	
27 417200 Bookstore Sales				166 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874	i		
29 417400 School Fees & Charges		1		68 440000	TOTAL FEDERAL	11,358	*****	11,215
30 417900 Other Student Revenues	1	1		1691	1	I.	! i	
31	1	t		70 451000	Proceeds: Bonds, Capital Leases et.al			
32 418100 Community Service				171 453000	Sale of Fixed Assets		1	
1331	1	L		172 450000	TOTAL OTHER		*****	
34 419100 Rentals		1 1		73		1		
35 419200 Contributions/Donations		<u> </u>		74	TOTAL REVENUES	11,358	*****	11,215
36 419300 Transportation Fees	l	l i		75	1		l Ì	
37 419900 Other Local	1			76 460000	TRANSFERS IN	6,136	1	4,286
38 TOTAL OTHER LOCAL		*****		77		1	l İ	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	17,494	******	15,501
	1.	1		1 1	(Lines 1 + 74 + 76)	1	1	•

July 1, 2012 - June 30, 2013

M\258\X10 Title VI-B (Pre) FUND NO: 258

NOTE: Rou	nd each entry to the nearest dollar amou	nt.			,						FOND NO. 230
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	I 600	700	800
1 1	1	1		1		Purchased	Supplies	Capital	l Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1				I	1	I	J	l. I	[
2 515	Secondary School Program							I		Ī	
3 517	Alternative School Program	<u> </u>		1			1	ŧ	1	1	i i
4 519	Vocational-Technical Program					I	<u> </u>		1	1	
1 51 521	Exceptional Child Program	1				1	1	<u> </u>		[[1
6 522	Preschool Exceptional Program	17,494	15,501	13,004	2,497	<u> </u>	i .	1		i i	I
7 524	Gifted & Talented Program	<u> </u>					1		1		
8 531	Interscholastic Program	l							1	1	
9 532	School Activity Program	<u> </u>					[I	[
10 541	Summer School Program						1	<u> </u>		L1	1
11 542	Adult School Program	1	**********		i	i .	l]		<u> </u>	
12 546	Detention Center Program	<u> </u>		l l			<u> </u>	l	1		
[13]	1	<u> </u>	11111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111
14 500	TOTAL INSTRUCTION	17,494	15,501	13,004	2,497				1	<u> </u>	1
15	<u> </u>	1//////////////////////////////////////	<i>/////////////////////////////////////</i>	111111111111	(111111111)	1111111111	///////////////////////////////////////	MINITER	7111111111	11111111111	1111111111
16 611	Attendance-Guidance-Health Program				i	1			.1.	·	I
17 616	Special Services Program	1		1					1	l I	I I
18		177777777777777777777777777777777777777	//////////////////////////////////////	111111111111	1111111111	11111111111	111111111111		11111111111	11111111111	1111111111
19 621	Instruction Improvement Program		1							i "	I
20 622	Educational Media Program				I				1	1	
21 623	Instruction-Related Technology Program	l			l	l			1	I	1
22 631	Board of Education Program	f 1	ŀ							Ī. 1	
23 632	District Administration Program		I	l						i i	.
24		111111111111	<i></i>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	111111111111	11111111111	1111111111	1111111111	11111111111	1//////////////////////////////////////	1111111111
25 641	School Administration Program	l f				l J					1
[26]		11111111111	//////////////////////////////////////	11111111111	11111111111	1111111111	111111111111	1111111111	//////////////////////////////////////	111111111111	1111111111
27 651	Business Operation Program								1	L	
[28] 655	Central Service Program		<u></u>			<u> </u>	j		1		
29 656	Administrative Technology Services Prg			1					1		
130 661	Buildings-Care Program(Custodial)									l l	
31 663	Maintenance Non-Student Occupied Build	<u> </u>			1						1
32 664	[Maintenance Student Occupied Buildings		J				-		1		
33 665	Maintenance - Grounds			1	1	I			1		
341 667	Security Program	1	<u> </u>								
1351		///////////////////////////////////////	<u> </u>	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111	77/////////////////////////////////////	WILLIAM.
36 681	Pupil - To School Trans. Program	1			1	l]		
37 682	Pupil - Activity Trans. Program	<u> </u>			!			***************************************	i	1	
138 683	General Transportation Program		1	i	<u> </u>		1				
[39]	1	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	<u> </u>	111111111111	1111111111

EXPENDITURES July 1, 2012 - June 30, 2013

BUDGET M\258\X20 Title VI-B (Pre) FUND NO: 258

NOTE: Roun	d each entry to the nearest dollar am	ount	Oury	1, 2012 - 30	me 30, 2013						FUND NO: 2
	EXPENDITURES	Prior Year	Proposed	100	l 200	300	400	1 500	600	700	800
I I	1		!		l	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materíals	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	ı		1	1	l	1	1	1	I	J
1401	1	11111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	1//////////////////////////////////////	(1111111111)	1111111111	11111111111	111111111
[41] 600	TOTAL SUPPORT SERVICES			1	1	1	1	1	1	1	
[42]	1	1111111111	1111111111	HHHHHH	11111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111
44 710	Child Nutrition Program				ŀ	1	1	1	1	1	L
45 720	Community Services Program			J		i	1		1		1
46 730	Enterprise Operations			1		1	1	I	1		1
1471		///////////////////////////////////////	1111111111	17/1////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	77777777	11111111111	111111111
[48] 700	TOTAL NON-INSTRUCTION			1	1	1	Į.	1	1	I	
[49]		1111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	HHHHHH.	///////////////////////////////////////	///////////////////////////////////////
50 810	Capital Assets Program				1	1	Ī				1
51 811	Capital Assets-NonStudent Occupied	i		1		1	1	[1		Ī
52		11111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1			1	I	 	l	1	1	
1541	1	[111111111]	1111111111	(111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	111111111
	 Debt Services Program - Principal			1	1	1	l	!		1	1
	Debt Services Program - Interest	1 1		j	İ	<u>'</u>	<u> </u>	<u> </u>	I	1	<u> </u>
	Debt Services Program-Refunded Debt	1		· !		i I	1	<u>. </u>	i		<u>, </u>
	Transfers Out	!)		·	<u>'</u>	<u> </u>	i	1	!
159	<u> </u>	11111111111	1111111111	1111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////
1601 900	TOTAL OTHER SERVICES			1	1				1	1	l
1611	1	1111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	111111111111	
62	TOTAL EXPENDITURES	17,494						l	1	1	1
1631	(Lines 14+41+48+53+60)	i		,, I	,	I		I	1	i	
64		i		İ	İ	i			Ì	İ	
1651		i	-	<u> </u>]	i		' . 	i i	i	<u> </u>
1661		i i			•	'	,			•	•
[67]		111111111111	1111111111	<u>.</u> 1							
[68]		I	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>.</u> 1							
69				ŀ							
70		i		<u>.</u> 							
71		i I		<u>-</u> 							
72	BUDGET SUMMARY	i i		BUDGET S	UMMARY:						
173		i		<u>. </u>							
	Beginning Fund Balance	<u> </u>		The to	tal on line 1	76 must equal	the total c	n line 80.			
	Revenues + Transfers In	17,494	15,501	i -		4444					
176	TOTAL REVENUES (LINES 74 + 75)	17,494	15,501								
177	101111 (1111111111111111111111111111111		10,001	<u>-</u> 							
	Total Appropriation	17,4941	15,501	<u>_</u> 							
	Unappropriated Balance	1 2/1/1911	13,301	<u>_</u>							
1801	TOTAL APPROPRIATION(lines 78+79)	17,494	15,501	<u>-</u> !							
1001	TOTAL ALTHOUGHTALLOW(LINES TOTTS)	1 1/, 134	10,001	<u>L</u>							

Title III Consortium July 1, 2012 - June 30, 2013 FUND NO: 270 NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	•	•	•	REVENUES	PRIOR YEAR		
Ln Code Item	Budget	Line Amount		Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****			Other County			L
			<u> </u>		TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u> 142</u>					_
4 411200 Taxes - Supplemental					Base Support Program	1		_
5 411300 Taxes - Emergency		1			Transportation Support			_
6 411400 Taxes - Tort					Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative					Border Tuition Support		<u> </u>	_
8 411600 Taxes - Tuition					Tuition Equivalency			_
9 411700 Taxes - Migrant	l	1			Benefit Apportionment	1		_
10 411900 Taxes - Other	1		<u> 49</u>	431900	Other State Support	1		
[11 412100 Taxes - Plant Facility			<u> 50</u>	432100	Driver Education Program	<u> </u>	<u> </u>	_
12 412500 Taxes - Bond & Interest		1	<u> 51</u>	1432400	Professional Technical Program]	_
13 TOTAL TAXES	1	******	52	1437000	Lottery/Additional State Maintenance		·	_
14 413000 Penalty: Delinquent Taxes	1	1	153	1438000	Revenue in Lieu of/Ag Equipment Taxes	1	l I	-
15			54	1439000	Other State Revenue	1	l I	
16 414100 Tuition From Individuals			155	430000	TOTAL STATE	1	******	-
		1	156	1		1	i I	
[18]414300 Tuition From Out of State Districts	İ		57			1		-
1191	1]	58	1442000	Indirect Unrestricted Federal			-
20 415000 Earning on Investments	1	1	159	1443000	Direct Restricted Federal	i i	l . i	•
21	1	İ	160	1445100	Title I - ESÉA	1	l	
22 416100 School Food Service	i		161	1445200	Title VI,ESEA-Innovative Practices Pg	m.l	· · · · · · · · · · · · · · · · · · ·	•
23 416200 Meal Sales: Non-reimbur.	i		-	·	Perkins III - Vocational Technical Ac			•
24 416900 Other Food Sales	i	i i			Adult Education	f		•
1251					Child Nutrition Reimbursement		<u>'</u>	•
26 417100 Admissions/Activities			<u> </u>		Title VI-B			
27 417200 Bookstore Sales	1	1 1			Other Indirect Federal Programs	27,242	10,523	
28 417300 Clubs, Org. Dues, Etc.	i				Impact Aid - P.L. 874	., 		•
29 417400 School Fees & Charges	<u> </u>	· · ·			TOTAL FEDERAL	27,242	******	10,52
130 417900 Other Student Revenues	-	1 1	. <u>169</u>	·· · · · · · · · · · · · · · · · · · ·		1 2.72.2		. 10,32
131		<u> </u>			Proceeds: Bonds, Capital Leases et.al		<u> </u>	
32 418100 Community Service		1			Sale of Fixed Assets	1	<u> </u>	
331	1	1		· ```	TOTAL OTHER	1	******	
	1	1 1	173		TOTAM OTHER	1	1	
35 419200 Contributions/Donations		1 1	$\frac{173}{174}$	· · · · · · · ·	TOTAL REVENUES	27,242	<u></u>	10 50
35 419200 Contributions/Donations	<u> </u>	1	. <u>174</u> 175		TOTAL MEADING	1 21,242		10,52
	l t	1 1	<u> </u>		TRANSFERS IN	1		
137 419900 Other Local	<u> </u>	*****		·	WI CALICHAN			
138 TOTAL OTHER LOCAL	1	******	77	······································	MODAL DATANCE , DEVENIES , MEANAGER	1 27 040	*****	11 01
[39 410000 TOTAL LOCAL (Line 13 + 38)	I	. ******		14000001	TOTAL BALANCE + REVENUES + TRANSFER	27,242	*****	11,04
	1	1		J [(Lines 1 + 74 + 76)	J		

S.D.E

BUDGET EXPENDITURES

Title III Consortium July 1, 2012 - June 30, 2013

M\270\X10

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| |Ln| Code | Functions/Programs Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | 1| 512 | Elementary School Program 4,0001 7,1951 4,000] | 2| 515 | Secondary School Program 1.2181 1,0001 1,0001 | 3| 517 |Alternative School Program 1 41 519 |Vocational-Technical Program |Exceptional Child Program | 5| 521 |Preschool Exceptional Program | 7| 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program 1 91 532 |School Activity Program |10| 541 |Summer School Program |Adult School Program 1111 542 112| 546 |Detention Center Program 1131 ITOTAL INSTRUCTION |14| 500 5,000| 1,0001 4,0001 1151 | 16 | 611 | Attendance-Guidance-Health Program |17| 616 |Special Services Program 1181 1191 621 |Instruction Improvement Program |Educational Media Program | Instruction-Related Technology Program| |Board of Education Program 1231 632 |District Administration Program 1241 |25| 641 | School Administration Program [26] [27] 651 | Business Operation Program 1281 655 |Central Service Program [Administrative Technology Services Prg] |Buildings-Care Program(Custodial) [Maintenance Non-Student Occupied Build] [Maintenance Student Occupied Buildings] 1331 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |36| 681 | Pupil - To School Trans. Program | Pupil - Activity Trans. Program |38|.683 |General Transportation Program

1791

1081

|Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

				EXPENDITU	RES					Title I	II Consortium
			July	1, 2012 - Ju	ne 30, 2013						FUND NO: 270
NOTE: ROL	and each entry to the nearest dollar amo	ount.									
1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	700	008
i i	i ·	i	i i	1	I	Purchased	Supplies	Capital	Debt	Insurance-	1 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	18,306				1					<u> </u>
40					(11111111)	///////////////////////////////////////	11111111111	11111111111	<i>//////////</i>	1111111111	1111111111
141 600	TOTAL SUPPORT SERVICES	18,306				I	I	I		Ī	l i
1421					111111111	1111111111	111111111111	1111111111	<i>HHHHH</i>	11111111111	1/////////
44 710	Child Nutrition Program	1		1	1	1	1	l	1		
145 720	Community Services Program	<u> </u>			Ì	i	1	i			
46 730	Enterprise Operations	, I	1	1	1	<u> </u>	i	<u> </u>	ī	Ï	
47	1	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	<i>HHHHH</i>	1111111111	11111111111	1111111111	1111111111	1111111111
48 700	TOTAL NON-INSTRUCTION	1	l	1	1	1	1		1		
49	,	(11111111111		11111111111	1111111111	1111111111	1111111111	1111111111	<i>mmm</i>	1111111111	1111111111
50 810	Capital Assets Program		[1		1	i	l	1	1	
151 811	Capital Assets-NonStudent Occupied	i	l	1	1	1	ŀ		i	i	i
1521	, , , , , , , , , , , , , , , , , , , ,	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	1111111111		1111111111	11111111111
[53] 800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	!		1		1	1	1 1
1541	2022 012 2222 210022 2100220	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111	mmini	11111111111	11111111111
55 911	Debt Services Program - Principal	1	I	l	[1			1	1	1
56 912	Debt Services Program - Interest		·	, !		1		:			į į
57 913	Debt Services Program-Refunded Debt			ſ	İ	i	1		Ī		l
58 920	Transfers Out	1		i	İ	İ	<u>, </u>		Ī	1	[
1591		1111111111	1111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	11111111111
1601 900	TOTAL OTHER SERVICES			I	i				Ī	1	
1611		11111111111	1111111111	11111111111	1111111111	1111111111	////////////////	11111111111	///////////////	1111111111	1//////////
162	TOTAL EXPENDITURES	26,719			!	1,000			1		1
1631	(Lines 14+41+48+53+60)					i			İ	İ	l
64		i		I		1			1	İ	
1651		<u> </u>		·	I	i				1	
66		i									
1671	·	1111111111	11111111111	_ 							
1681		I		<u>-</u> 							
1691	1	İ									
1701		1		<u>.</u> 							
1711	<u>'.</u>			<u>.</u> 							•
1721	BUDGET SUMMARY	İ		BUDGET SU	JMMARY:						
73		i						•			
174	Beginning Fund Balance		523	The tot	tal on line	76 must equal	the total o	on line 80.			
75	Revenues + Transfers In	27,242		_							
176]	TOTAL REVENUES (LINES 74 + 75)	27,242		_							
1771		1 1	,510	<u>-</u> 							
1781	Total Appropriation	26,719	10,523	<u>-</u> i							
1701	120002 Appropriacion	1 2017131		<u>-</u>							

BUDGET SUMMARY:

5231

27,242

5231

11,046|

	PRIOR YEAR	PROPOSED		1 1	REVENUES	PRIOR YEAR	PROPOSED	BODGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-36	0 40 429000	OlOther County	1	[]	
2			L	1411420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	į	1	L	42				_
4 411200 Taxes - Supplemental	F		L	43 431100	Base Support Program	1	1]	
5 411300 Taxes - Emergency			L	44 431200	Transportation Support	1	l I	-
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative		lI		1461431500	Border Tuition Support		l I	
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant	ı	l f		48 431800	Benefit Apportionment		l i	-
0 411900 Taxes - Other		1	_	49 431900	Other State Support	1]	•
1 412100 Taxes - Plant Facility	[I	-		Driver Education Program	ı	I I	•
2 412500 Taxes - Bond & Interest		j i	-	***************************************	Professional Technical Program		l i	•
.3 TOTAL TAXES		******	-	1521437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinguent Taxes	i	i i			Revenue in Lieu of/Aq Equipment Taxe		<u>' </u>	•
51			-		Other State Revenue	1	<u> </u>	
6 414100 Tuition From Individuals		<u> </u>	-		TOTAL STATE		*****	•
7 414200 Tuition From Districts in Idaho		1 1	-	56		<u> </u>	·	
8 414300 Tuition From Out of State Districts	<u> </u>	! <u>.</u>	-	1571		<u>i</u>	<u></u>	
9	İ		-		Indirect Unrestricted Federal			
20 415000 Earning on Investments	İ		-		Direct Restricted Federal		<u> </u>	•
11	1		-		Title I - ESEA			
22 416100 School Food Service	1	1	-		Title VI,ESEA-Innovative Practices P	om l		
23 416200 Meal Sales: Non-reimbur.	- 		-		Perkins III - Vocational Technical A		1 1	
4 416900 Other Food Sales		1	-		Adult Education		<u> </u>	
25	ŀ		-		Child Nutrition Reimbursement	.		
6 417100 Admissions/Activities		<u> </u>	-		Title VI-B			
77 417200 Bookstore Sales		; <u> </u>	-		Other Indirect Federal Programs	61,594	55,753	
8 417300 Clubs, Org. Dues, Etc.		1 1	-		Impact Aid - P.L. 874	01,094	33,7331	
9 417400 School Fees & Charges	1	l l	-		TOTAL FEDERAL	61,594	******	55,
0 417900 Other Student Revenues	1	<u> </u>	-	1691	IQIAL FEDERAL	01,394		55,
11	1 1	<u> </u>	-		Proceeds: Bonds, Capital Leases et.a	1	-	
2 418100 Community Service		<u> </u>	•		Sale of Fixed Assets	L •		
3					TOTAL OTHER	1	*****	
			•		TOTAL CIREK	<u> </u>	********	-
4 419100 Rentals	1			73	LTOTAL DESCRIPTION	61,594	******	65.
5 419200 Contributions/Donations	1			1741	TOTAL REVENUES	01,594		55,
6 419300 Transportation Fees		<u> </u>			I I I DANGE DO TAI	1 1		•
7 419900 Other Local					TRANSFERS IN	1		
8! TOTAL OTHER LOCAL 9 410000 TOTAL LOCAL (Line 13 + 38)	!	******		[77]	 TOTAL BALANCE + REVENUES + TRANSFER		*****	55,3

M\271\X10

Title II-A

FUND NO: 271

EMPENDITURES	NOTE: ROL	and each entry to the nearest dollar amou	int	Ouly	1, 2012 - 001	ne 30, 2013						FUND NO. 27
	l l			Proposed	1 100	1 200	300	400	500	1 600	1 700	800
Instructions/Programs	i i		i		 1				•		Insurance-	
1 1912 Elementary School Program 66,157 41,146 30,500 10,646	II.n Code	Functions/Programs	Budget	Budget	Salaries	Benefits					•	
1 15 Secondary School Program								1	1	1		
3.17 Internative School Program					İ	i i	Ī	Ī				
15.1 15xceptional Child Program			İ		:	l	l	1		Ĭ	Ī	
15.1 15xceptional Child Program	1 41 519	Vocational-Technical Program			1		1	l	1	1	1	
1			1 1		l	l	Ī	İ	Ī.			
19 532 School Astivity Program			1 1		I	l	I	İ	1	I	1	
	7 524		i i				Ī	İ	I			
1 1 1 1 1 1 1 1 1 1	8 531	Interscholastic Program	1				1	1	l	1 .		
	9 532	School Activity Program	1				I	i	1	1		
13	10 541	Summer School Program					l]	1	l		
14 500 TOTAL INSTRUCTION	11 542	Adult School Program	<u> </u>							ı	1	
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program	1		1 1		l	f .	<u> </u>	1	i	
155	13		111111111111	1111111111		///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	1111111111	[//////////////////////////////////////	1111111111
166 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION	46,1571	41,146	30,500	10,646	l		<u> </u>	1		
171 616 Special Services Program	15		1////////////	<i>mmiiiii</i>		///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	11111111111	1////////////	1111111111
18	16 611	Attendance-Guidance-Health Program	i 1		l I		i	1	1	Í		
19 621 Instruction Improvement Program 15,797 14,275 10,000 4,275	17 616	Special Services Program	1					I	ŀ	1	[•
20 622 Educational Media Program	18	. [11111111111	1111111111	(1111111111)	11111111111	11111111111	111111111111	//////////////////////////////////////	11111111111	11111111111	11111111111
21 623	19 621	Instruction Improvement Program	15,797	14,275	ı		10,000	4,275		1		
1	[20] 622	Educational Media Program								F	1	
23 632 District Administration Program	21 623	[Instruction-Related Technology Program	1				l		1	1		
24	22 631	Board of Education Program	1					J			ļI	
1	23 632	District Administration Program	<u> </u>				[1	L		-	
126	24		1//////////////////////////////////////	1111111111	111111111111	1111111111	1111111111	WWW.	(111111111	11111111111	<u> </u>	1111111111
1	25 641	School Administration Program								I		
28 655	1261		111111111111	1111111111	///////////////////////////////////////	11111111111	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	111111111111	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	1111111111
29 656 Administrative Technology Services Prg	127 651	Business Operation Program			<u> </u>			1			<u> </u>	
30 661	1281 655		1						<u> </u>	1		
31 663 Maintenance Non-Student Occupied Build	1291 656	Administrative Technology Services Prg			1			1	<u> </u>	<u> </u>	<u> </u>	
32 664 Maintenance Student Occupied Buildings	30 661	Buildings-Care Program(Custodial)	1		<u> </u>			1	<u> </u>		l l	
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build						1		<u> </u>		
34 667	32 664		1					1		1		
	33 665	Maintenance - Grounds						t		1	1	
36 681 Pupil - To School Trans. Program	34 667	Security Program			l			1	<u> </u>	1		
137 682 Pupil - Activity Trans. Program			<u> </u>	<u> </u>	///////////////////////////////////////	111111111111	//////////////////////////////////////	<u> </u>	71111111111	//////////////////////////////////////	<u> </u>	<u> </u>
38 683 General Transportation Program	36 681]					1	<u> </u>	1	<u> </u>	
	137 .682				1			1			<u> </u>	
<u> </u>	<u> </u>		ll		1			1		<u> </u>	<u> </u>	
	<u> 1391</u>		1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	1//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

M\271\X20 Title II-A

			July	1, 2012 - Ju	ne 30, 2013						FUND NO: 27
NOTE: Rou	and each entry to the nearest dollar amo		b B	100		1 200		. 500		200	
!	EXPENDITURES	Prior Year	rroposea	100	200	300	400	500	J 600	700	1 800
1 1 0 0 0	l Bartina /Darman	l Designation	l Dodent	l Galania	l Danasiina	Purchased	~ ~		Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Ubjects	Retirement	Judgment	Transfers
<u> 39 691</u>	Other Support Services Programs				111111111111	11111111111		1	111111111111	133333333333	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
40	L MOMAI GUDDODE GEDIZIOEG				<u> </u>			······································	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
41 600	TOTAL SUPPORT SERVICES	15,797				10,000			111111111111	11111111111	12212222
142	10/11/1/20/11/20		111111111111	<u> </u>		<u> </u>	1111111111111	111111111111	<u> </u>	1111111111111	111111111111
	Child Nutrition Program				<u> </u>	<u> </u>			<u> </u>	1	<u> </u>
	[Community Services Program						<u></u>			 	<u> </u>
	Enterprise Operations			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>			,,,,,,,,,,,,,				
1471		111111111111111111111111111111111111111	1111111111111	<u> </u>		<u> </u>		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	<u></u>
48 700	TOTAL NON-INSTRUCTION			<u> </u>			1		1		
49		111111111111		1111111111111	111111111111111111111111111111111111111	(11111111111111111111111111111111111111	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>		111111111111111111111111111111111111111
	Capital Assets Program				<u> </u>	1	<u>f</u>				1
	Capital Assets-NonStudent Occupied			1	1	<u> </u>	1	1	1		
1521		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111111	111111111111	<u> </u>	111111111111	<u> </u>
<u> 53 800</u>	TOTAL CAPITAL ASSET PROGRAMS			1	1	<u> </u>	<u> </u>		<u> </u>	1	
<u> 54 </u>		<u> </u>	<u> </u>	<u> </u>	<u> 111111111111</u>	<u> </u>	<u> </u>	<u> </u>	<u> ////////////////////////////////////</u>	1111111111111	[1111111111]
	Debt Services Program - Principal				<u> </u>		<u> </u>]	1		
1561 912	Debt Services Program - Interest	J F			1	ļ	Į.	<u> </u>	l		1
57 913				1	J	<u> </u>			İ		11
58 920	Transfers Out	! !		ĺ	1			ľ			l
1591		117/11/17/7/1	1111111111	<u> </u>	11111111111	11111111111	11111111111	<u> </u>	11111111111	111111111111	<u> </u>
1601 900	TOTAL OTHER SERVICES			<u> </u>			1		1		
61		11111111111	1111111111	11111111111	11111111111	HHHHHH	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	<u> </u>
1621	TOTAL EXPENDITURES	61,954	55,421	30,500	10,646	10,000	4,275	l	1		1 1
163	(Lines 14+41+48+53+60)	1			L			1	1		
64		1 1		1	1					ļ	1 1
65	1	1 1		}	1				1	1	
1661				1							
67		11111111111	1111111111	_ 							
1681		i i		<u>-</u> I							
1691	1	i i									
[70]		i		<u>.</u> 			1				
71		1 1		<u>.</u> 							
1721	BUDGET SUMMARY	· · · · · · · · · · · · · · · · · · ·		BUDGET S	IIMMARY •						
1731											
1741	Beginning Fund Balance		-360	L The tot	tal on line 1	l6 must eausl	the total o	on line 80			
175	Revenues + Transfers In	61,594	55,753	<u>.</u>	car on mine	o muse equal	. one couds (<u></u>			
176	TOTAL REVENUES(LINES 74 + 75)	61,594	55,393								
1771	1 TOTTH REVENUED (14 T (3)	1 01/2241	331333	<u>L</u> i							
1781	Total Appropriation	61,954	55,421	<u>L</u>							
1791	Unappropriated Balance	-360	-28								
			55,393								
1801	TOTAL APPROPRIATION(lines 78+79)	61,594	55,393	_							

M\280\R10&R20 Ed Jobs Bill FUND NO: 280

BUDGET REVENUES July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar am								
REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000 Ot		1	1	
2			-	[41 420000]	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42		<u> </u>	<u> </u>	
4 411200 Taxes - Supplemental			-		se Support Program		<u> </u>	
5 411300 Taxes - Emergency					ansportation Support]		
6 411400 Taxes - Tort	1	1 1		45 431400 Ex	ceptional Child/SED Support			
7 411500 Taxes - Cooperative		<u>l i</u>		46 431500 Bo	rder Tuition Support	j .		
8 411600 Taxes - Tuition		1		47 431600 Tu	ition Equivalency			
9 411700 Taxes - Migrant				48 431800 Be	nefit Apportionment		1	
10 411900 Taxes - Other			_	49 431900 Ot	her State Support]	
11 412100 Taxes - Plant Facility				50 432100 Dr	iver Education Program	1	I	
12 412500 Taxes - Bond & Interest	1	1		51 432400 Pr	ofessional Technical Program	1		
13 TOTAL TAXES	1 .	******		52 437000 Lo	ttery/Additional State Maintenance]		
14 413000 Penalty: Delinquent Taxes				53 438000 Re	venue in Lieu of/Ag Equipment Taxes	1	l i	
15		1		54 439000 Ot	her State Revenue		1 . 1	
16 414100 Tuition From Individuals			,	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			'	56	7 · · · · · · · · · · · · · · · · · · ·	l	<u> </u>	
18 414300 Tuition From Out of State Districts			'	1571		1	f i	
19		I		58 442000 In	direct Unrestricted Federal	1		
20 415000 Earning on Investments		1	'	59 443000 Di:	rect Restricted Federal			
21	1			60 445100 Ti	tle I - ESEA	Ī	1	
22 416100 School Food Service	i			61 445200 Tit	tle VI,ESEA-Innovative Practices Pgm	İ	i i	
23 416200 Meal Sales: Non-reimbur.		l i			rkins III - Vocational Technical Act		<u> </u>	
24 416900 Other Food Sales	1	i		63 445400 Adi	ult Education	İ	i i	
125	ì	i i			ild Nutrition Reimbursement		<u>. </u>	
26 417100 Admissions/Activities	i	i i		65 445600 Ti			1 1	
27 417200 Bookstore Sales		į i			her Indirect Federal Programs	207,262	1	
28 417300 Clubs, Org. Dues, Etc.		i i			pact Aid - P.L. 874	1	<u> </u>	
29 417400 School Fees & Charges		i		68 440000		207,262	******	
	J	1		169		1		
31	i	i i		70 451000 Pro	oceeds: Bonds, Capital Leases et.al.		i i	
32 418100 Community Service	1	1			le of Fixed Assets	<u> </u>	·	
33	i	<u> </u>		72 450000 7		1	*****	
34 419100 Rentals	i	<u> </u>		1731		<u>. </u>		
35 419200 Contributions/Donations	i	1 1			TAL REVENUES	207,262	*****	
36 419300 Transportation Fees	1	1 1		175			<u> </u>	
137 419900 Other Local	1	<u> </u>		76 460000 TRZ	ANSFERS IN	l	<u> </u>	
138 TOTAL OTHER LOCAL	1	******		1771	TIOT DIG TH	!	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	; }	******			TAL BALANCE + REVENUES + TRANSFER	1 207 2621	*****	
	i I			1 1 4000001101	(Lines 1 + 74 + 76)	201,202		
		_L		1	(TTHEP I T 14 T 10)	1		

July 1, 2012 - June 30, 2013

M\280\X10 Ed Jobs Bill FUND NO: 280

1 512 Element 2 515 Seconda 3 517 Alterna 4 519 Vocatio 5 521 Excepti 6 522 Preschol 7 524 Gifted	EXPENDITURES Inctions/Programs Lary School Program Brive School Program Conal-Technical Program Lonal Child Program Conal Exceptional Program & Talented Program	Prior Year	Proposed Budget	100 Salaries 	200 Benefits 	300 Purchased Services	400 Supplies Materials	_	600 Debt Retirement	700 Insurance- Judgment	
1 512 Element 2 515 Seconda 3 517 Alterna 4 519 Vocatio 5 521 Excepti 6 522 Prescho 7 524 Gifted	cary School Program ary School Program ative School Program anal-Technical Program ional Child Program bol Exceptional Program	l l	Budget	Salaries Salaries -	Benefits			_	•		
1 512 Element 2 515 Seconda 3 517 Alterna 4 519 IVocatio 5 521 Excepti 6 522 Prescho 7 524 Gifted	cary School Program ary School Program ative School Program anal-Technical Program ional Child Program bol Exceptional Program	l l	Budget	Salaries 	Benefits 	Services	Materials	Objects 	Retirement	Judgment	Transfers
2 515 Seconda 3 517 Alterna 4 519 Vocatio 5 521 Excepti 6 522 Prescho	ary School Program ative School Program onal-Technical Program ional Child Program ool Exceptional Program			<u> </u>	<u> </u>	1		I	,		
3 517 Alterna 4 519 Vocatio 5 521 Excepti 6 522 Prescho	ative School Program onal-Technical Program ional Child Program ool Exceptional Program	15,587 			1	1		l e	1	l i	1
4 519	onal-Technical Program ional Child Program ool Exceptional Program			<u> </u>						1	l
5 521 Excepti 6 522 Prescho 7 524 Gifted	ional Child Program ool Exceptional Program		****			<u> </u>		l	1	<u> </u>	
6 522 Prescho	ool Exceptional Program			}]	1		
7 524 Gifted		1		[1	1			1	<u> </u>	
	& Talented Program	<u> </u>		1	1	<u> </u>			1		
		<u> </u>	•	•	1				1		1
	cholastic Program	1 1					1		1		
9 532 School	Activity Program	!		<u></u>	•	i	İ		1	1	1
10 541 Summer	School Program	1			1				<u> </u>		
11 542 Adult S	School Program	<u> </u>		<u> </u>	l	f			1	1	
12 546 Detenti		<u> </u>		l	1				1	lJ	
13	•	1//////////////////////////////////////	<i>! </i>	<u> </u>	1//////////////////////////////////////	MMMMM	1111111111	MILLIAN	HHHHHH	11111111111	11111111111
[14] 500 TOTAL I	NSTRUCTION	15,587			!	1				<u> </u>	
15		<u> </u>	11111111111	<u> </u>	1111111111	[[[[[[[[[[[]]]]]]]]]]]]]]]]]]]]]]]]]]]]	11111111111	THE PROPERTY OF THE PARTY OF TH	11111111111	111111111111	<i>THIIIIII</i>
16 611 Attenda	nce-Guidance-Health Program	1 1		<u> </u>			l		1		
17 616 Special	Services Program	<u> </u>		1		[i		
18		[1111111111]	1111111111	11111111111	11111111111	<u> </u>	11111111111	1111111111	HHHHHHH.	11111111111	1111111111
19 621 Instruc	tion Improvement Program	<u> </u>		<u> </u>	1				ſ	Į.	
20 622 Educati	onal Media Program	40,493				1					
21 623 Instruc	tion-Related Technology Program	1			<u></u>		l		<u> 1 </u>		
22 631 Board c	of Education Program	[]		J					1 .		
23 632 Distric	t Administration Program	 		1		1	ŀ		1	1	<u> </u>
24		<u> </u>	<i></i>	11111111111	//////////////////////////////////////	MINIMALIA	11111111111	1111111111	111111111111	11111111111	1111111111
25 641 School	Administration Program	154,590			<u></u>				1		
26		<u> </u>	<u> </u>	1111111111	//////////////////////////////////////	1//////////////////////////////////////	1111111111	1111111111	1111111111	11111111111	11111111111
27 651 Busines	s Operation Program						<u></u>				<u> </u>
28 655 Central		1							1		
	trative Technology Services Prg	<u> </u>	l			<u>l</u>			i	1	1
30 661 Buildin	gs-Care Program(Custodial)	<u> </u>				1			J		
31 663 Mainten	ance Non-Student Occupied Build]			<u> </u>	J				<u> </u>
	ance Student Occupied Buildings	<u> </u>				<u> </u>	<u> </u>		<u> </u>		1
33 665 Mainten			<u> </u>			1					
34 667 Securit	y Program	1	1						1		
135		//////////////////////////////////////	//////////////////////////////////////	11111111111	111111111111	11111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	MMMMMM.	111111111
	To School Trans. Program					<u> </u>				<u>l</u>	
37 682 Pupil -	Activity Trans. Program	1				<u></u>			l	l	
38 683 General	Transportation Program		<u> </u>			1	1		1		1
391	1	111111111111	(//////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111

|70| |71| |72|

1731

174

|75|

|76|

<u>|77|</u> |78|

1791

180[

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar am										
EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	1 700	800
			1		Purchased			Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
39 691 Other Support Services Programs		<u> </u>	1	<u> </u>	1	<u> </u>			1	1
40]			<u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111111111111111111111111111111	<u> ////////////////////////////////////</u>	1111111111111	111111111111	<u> </u>	.//////////////////////////////////////	1111111111
41 600 TOTAL SUPPORT SERVICES	195,083		1	1	1	1	1	1	1	ļ
421	1111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111	11111111111111	111111111111	<u> </u>		1111111111
44 710 Child Nutrition Program		l		ı	<u> </u>	1	<u> </u>		!	<u> </u>
45 720 Community Services Program		<u> </u>	!	<u> </u>	<u> </u>	İ				<u> </u>
46 730 Enterprise Operations		<u> </u>	1	<u> </u>	1	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>
47	111111111111	11111111111	1111111111111	1111111111111	111111111111	1111111111111	111111111111	<u> </u>	111111111111111111111111111111111111111	111111111
48 700 TOTAL NON-INSTRUCTION		<u> </u>	1	1	1	<u> </u>	1		1	1
491	11/////////////////////////////////////	(111111111111	1111111111111	1111111111111	1//////////////////////////////////////	111111111111	11111111111	(1/////////////////////////////////////	111111111111111111111111111111111111111	177711111
50 810 Capital Assets Program						<u> </u>	<u>!</u>	<u>.</u> .	İ	!
51 811 Capital Assets-NonStudent Occupied				<u> </u>	<u> </u>	1	l	1		<u> </u>
52	111111111111	. , , , , , , , , , , , , , , , , , , ,	1//////////////////////////////////////	111111111111	11111111111	<u> </u>	111111111111	<u> </u>	1111111111111	1//////////////////////////////////////
53 800 TOTAL CAPITAL ASSET PROGRAMS			L	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	
<u>54 </u>	4//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> 1777777777</u>	<u> </u>	1111111111111	<u> </u>	11111111111	<u> </u>	111111111111	1111111111
55 911 Debt Services Program - Principal		İ	1	<u> </u>	1	<u> </u>	<u> </u>		<u></u>	
56 912 Debt Services Program - Interest	!		1		1		1	<u>i</u>	1	l
57 913 Debt Services Program-Refunded Debt	· ·			1	1]			1
58 920 Transfers Out				1	1			1	1	<u> </u>
591 1	(1111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	11111111111	<u> </u>	111111111111	1//////////////////////////////////////
60 900 TOTAL OTHER SERVICES								1		
61			<u> </u>	<u> </u>	<u> </u>	111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>
62 TOTAL EXPENDITURES	210,670		1	1	1			1		I
63 (Lines 14+41+48+53+60)			<u> </u>	<u> </u>	1	<u> </u>	l	. I	<u> </u>	<u></u>
64			1	1	1		<u> </u>	l	1	1
65			1	1			1	1	1	•
66[]			1							
67 1	+11111111111	1111111111	<u>1</u>							
68 I	1		•							
69			<u> </u>							
· ·										

BUDGET SUMMARY:

207,2621

207,2621

210,670|

-3,408]

207,2621

The total on line 76 must equal the total on line 80.

M\280\X20

Ed Jobs Bill

FUND NO: 280

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	73,114	*****	40,911 40 429000	Other County	T		
[2]		I	41 420000	TOTAL COUNTY		******	- .
3 411100 Taxes - General M & O	1 1	1	1421		1		***************************************
4 411200 Taxes - Supplemental	Į į		[43[431100]	Base Support Program			-
5 411300 Taxes - Emergency			44 431200	Transportation Support			-
6 411400 Taxes - Tort		1	45 431400	Exceptional Child/SED Support	ļ.		-
7 411500 Taxes - Cooperative		l	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition		1	47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			48 431800	Benefit Apportionment	1		-
10 411900 Taxes - Other			[49]431900]	Other State Support			
11 412100 Taxes - Plant Facility	1 1	1	15014321001	Driver Education Program			-
12 412500 Taxes - Bond & Interest	Ī		51 432400	Professional Technical Program			
13 TOTAL TAXES	1	******	52 437000	Lottery/Additional State Maintenance	1	ı	
14 413000 Penalty: Delinquent Taxes	[]	1	53 438000	Revenue in Lieu of/Ag Equipment Taxes	1	1	
	1 1	I	54 439000	Other State Revenue	1	-	
16 414100 Tuition From Individuals		F	15514300001	TOTAL STATE	İ	******	
17 414200 Tuition From Districts in Idaho			1561	TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER		1	
18 414300 Tuition From Out of State Districts	1 1		57				
19	1		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments			[59]443000]	Direct Restricted Federal		ı i	
21	i l	J	60 445100	Title I - ESEA	1		
22 416100 School Food Service	117,810	117,810	[61]445200]	Title VI, ESEA-Innovative Practices Pgm	ıl j	ŀ	
23 416200 Meal Sales: Non-reimbur.	8,190	8,190	[62]445300[Perkins III - Vocational Technical Act	. [•
24 416900 Other Food Sales	13,400	13,400	[63 445400	Adult Education		J	
[25]	1	1	64 445500	Child Nutrition Reimbursement	453,500	453,5001	'
26 417100 Admissions/Activities		1	65 445600	Title VI-B	1	1	
27 417200 Bookstore Sales		1	[66]445900]	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		1	16714482001	Impact Aid - P.L. 874	I	1	
29 417400 School Fees & Charges			168 440000	TOTAL FEDERAL	453,500	*****	453,500
30 417900 Other Student Revenues			1691			1	
31	1		70 451000	Proceeds: Bonds, Capital Leases et.al.		i i	
32 418100 Community Service	i i	- 1	71 453000	Sale of Fixed Assets		1	
33	!	1	17214500001	TOTAL OTHER	1 1	*****	
34 419100 Rentals	1	.	173				
35 419200 Contributions/Donations			[74]	TOTAL REVENUES	592,900	*****	592,900
36 419300 Transportation Fees		i	175	•		i i	
37 419900 Other Local	1		76 460000	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL] 139,400	*****	139,400 77		l i		
39 410000 TOTAL LOCAL (Line 13 + 38)	1 139,4001	*****	139,400 400000	TOTAL BALANCE + REVENUES + TRANSFER	666,014	*****	633,811

(Lines 1 + 74 + 76)

|75|

|76|

|77| |78|

1791

1801

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

M\290\X20 Food Service FUND NO: 290

				EXPENDITU	JRES						Food Servic
			July	1, 2012 - Ju	ne 30, 2013						FUND NO: 29
NOTE: Rou	nd each entry to the nearest dollar ame										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
II I Cada	Functions/Programs	 Donalessa	 1 December 2	Calamina	 Remefits	Purchased Services	Supplies Materials	-		Insurance-	•
Ln Code 39 691	Functions/Programs Other Support Services Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
		111111111111		133333333333	133333333333	111111111111	111111111111	<u> </u>			
40	TOTAL SUPPORT SERVICES			1//////////////////////////////////////	<u>. </u>	1111111111111	1 1111111111111	17777777777	1	<u> </u>	<u> </u>
42	TOTAL SUPPORT SERVICES	111111111111		111111111111	111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	11111111111	111111111111	
	Child Nutrition Program	625,103	· · · · · · · · · · · · · · · · · · ·				•		•	1	(1/////////////////////////////////////
1451 720	Community Services Program	023,103	021,551	1 155,015	1 32,030	1 24,931	1 349,027	. 230	1	I	
146 730	Enterprise Operations			1	1	1	1	<u>, </u>	1	1	1
147	Interpress operations	11111111111		111111111111	11111111111	11111111111	111111111111	<u>,</u>	11111111111	111111111111	111111111111
48 700	TOTAL NON-INSTRUCTION	1 625,103									1
49	102122 11011 2110 2110 01 2011	11111111111							-i	11111111111	.,,,,,,,,,,,,,
	Capital Assets Program	1		1	1	l	1	1	1	1	[
51 811	Capital Assets-NonStudent Occupied	i		İ	i	İ	1	i		<u>.</u>	
1521		1111111111	1111111111	111111111111	//////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111	111111111111	11111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	Ī		1	1	1
54		1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	immini	///////////////////////////////////////	11111111111	///////////////////////////////////////
55 911	Debt Services Program - Principal	1		1	J	I	1		1	J	1
56 912	Debt Services Program - Interest	İ		t	1		I	ļ ·	I	1	1
57 913	Debt Services Program-Refunded Debt			1			ļ.	l		I	
58 920	Transfers Out			1	1				1		
1591	1	4///////////	1111111111	11111111111	//////////////////////////////////////	1111111111	//////////////////////////////////////		//////////////////////////////////////	111111111111	111111111
1601 900	TOTAL OTHER SERVICES	1		1			l]
61	ŧ	1//////////////////////////////////////							1//////////////////////////////////////	1777777777777	1111111111
62	TOTAL EXPENDITURES	625,103	621,991	195,079	52,098	24,937	349,627	250	1	1	1
63	(Lines 14+41+48+53+60)				!		<u> </u>		<u> </u>	<u> </u>	
64				<u> </u>	F			<u></u>	<u> </u>	<u> </u>	<u> </u>
1651		.		1	I	l					1
1661		<u> </u>		<u>l</u>							
1671		111111111111	11111111111	<u> </u>							
1881											
1691				<u> </u>							
70		<u> </u>		<u> </u>							
71		1 !									
1721	BUDGET SUMMARY	1 !		<u>l</u> BUDGET SU	UMMARY:						
1731	I De l'article Data de l'article de la constitución		40.011	<u>l</u>				. 14 00'			
1741	Beginning Fund Balance	73,114	40,911	_ The tot	car on line	νο must equal	i the total o	on line 80.			

592,900|

633,811|

621,9911 11,820

633,811|

592,9001

666,014|

625,103|

40,911|

666,014|

	the nearest dollar amoun		55050055	DILDODD '					
REVENUE	•	PRIOR YEAR				REVENUES	PRIOR YEAR	•	
Ln Code Item			Line Amount		Code		Budget	Line Amount	Totals
1 320000 Estimated Fund	Balance, July 1	1037,806	*****			Other County			
2				·		TOTAL COUNTY		******	
3 411100 Taxes - General				. 142					
4 411200 Taxes - Supplem						Base Support Program			
5 411300 Taxes - Emerger	ncy					Transportation Support		1	
6 411400 Taxes - Tort						Exceptional Child/SED Support		<u> </u>	
7 411500 Taxes - Coopera						Border Tuition Support		<u> </u>	
8 411600 Taxes - Tuition						Tuition Equivalency		1	
9 411700 Taxes - Migrant						Benefit Apportionment	<u></u>	1	
10 411900 Taxes - Other	ŀ		<u> </u>			Other State Support		1 215,0001	
11 412100 Taxes - Plant E		<u> </u>				Driver Education Program	1	1	
112 412500 Taxes - Bond &	Interest	1227,500		PPE-AFELIALA.	······································	Professional Technical Program			
13 TOTAL TAXES		1227,500	******	885,000 52	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Deling	quent Taxes	1	1	<u> 153</u>	14380001	Revenue in Lieu of/Ag Equipment Taxes		1	
15	<u></u>	.!		<u> 154</u>	14390001	Other State Revenue	. 1.	<u> </u>	
16 414100 Tuition From In	ndividuals	-		155	430000	TOTAL STATE	1	******	215,000
17 414200 Tuition From Di	stricts in Idaho			<u> 156</u>	1				
18 414300 Tuition From Ou	nt of State Districts			<u> 157 </u>	1				
19				<u> 58</u>	4420001	Indirect Unrestricted Federal			
20 415000 Earning on Inve	estments	<u></u>	<u>i</u>	<u> 1591</u>	443000	Direct Restricted Federal		1	
[21]	I	}		<u> 1</u> 601	445100	Title I - ESEA	1 .	L	
22 416100 School Food Ser	vice			[61]	445200	Title VI, ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non	-reimbur.	İ		62	445300	Perkins III - Vocational Technical Ac	tl	L	
24 416900 Other Food Sale	s			63	4454001	Adult Education		1	
25				64	4455001	Child Nutrition Reimbursement		1	
26 417100 Admissions/Acti	vities			1651	4456001	Title VI-B	1	1 1	
27 417200 Bookstore Sales	: [ļ	J	1661	445900	Other Indirect Federal Programs	i i	i i	
28 417300 Clubs, Org. Due	s, Etc.	ľ		1671	4482001	Impact Aid - P.L. 874	1	Ī	
29 417400 School Fees & C	harges			68	4400001	TOTAL FEDERAL		******	
30 417900 Other Student R	tevenues	i i		1691	l I			1	
31	<u> </u>			701	4510001	Proceeds: Bonds, Capital Leases et.al	.1	1 1	
32 418100 Community Servi	ce I	I	1			Sale of Fixed Assets	1	l l	
33	1	Ī	i			TOTAL OTHER	1	******	
34 419100 Rentals	Ī	1	Ī	1731			T		
35 419200 Contributions/D	onations [1	Ī	74		TOTAL REVENUES	1227,500	*****	1100,000
36 419300 Transportation		i	İ	75			1	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
[37]419900 Other Local	i	j	ī			TRANSFERS IN	1	1	
38 TOTAL OTHER L	OCAL 1		*****	1771			i i		
39 410000 TOTAL LOCAL (1227,500	*****	·		TOTAL BALANCE + REVENUES + TRANSFER	2265,306	******	2091,828
					- 1	(Lines 1 + 74 + 76)	1		,

July 1, 2012 - June 30, 2013

M\310\X20 BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
[EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		l			1		l .	.]		1
40	1	1111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	///////////////////////////////////////	111111111111
1411 600	TOTAL SUPPORT SERVICES		L	1	I	I	1	1]		
1421		1111111111	11111111111	11111111111	///////////////////////////////////////	<i>/////////////////////////////////////</i>	///////////////////////////////////////	1111111111	$\alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha \alpha $	1111111111	11111111111
[44] 710	Child Nutrition Program	l	1	1				l	1	J	i ·
45 720	Community Services Program	1	l					1		1	1
46 730	Enterprise Operations		I			1		1	1	1	1
47		1111111111	1111111111	1111111111	11111111111	11111111111	////////////	1111111111	1111111111	///////////////////////////////////////	11111111111
48 700	TOTAL NON-INSTRUCTION	J	1		L	l	l	1	1	1	
1491	<u> </u>	1111111111	///////////////////////////////////////	<i>HHHHHH</i>	1111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	1111111111
50 810	Capital Assets Program		1	1	L .		1	1		I	Ī
51 811	Capital Assets-NonStudent Occupied				I	1				1	1
[52]		1111111111	11111111111	11111111111	/////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS		[1	1	-	1	1	Ī	1	1
54	1	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////
55 911	Debt Services Program - Principal	1 1273,478			l	1		1	1 1304,191		
56 912	Debt Services Program - Interest	I	1		1]	1	<u> </u>	1		1
57 913	Debt Services Program-Refunded Debt		I		I			Ì	İ	1	1
58 920	Transfers Out	1	1	1	1	l	l	1 .	F .		İ
1591		1111111111	1111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	1111111111
60 900	TOTAL OTHER SERVICES	1273,478					1]	1304,191		1
61	1	11111111111	1111111111	11111111111	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	minnini	1111111111	11111111111
62	TOTAL EXPENDITURES	1 1273,478			I	1	 	1	1304,191		1
1631	(Lines 14+41+48+53+60)		l	İ	1	İ	l	i I	i	İ	I
1641		i		1	 I	[\	<u> </u>		İ	l
1651		İ	<u> </u>	I	<u> </u>	i	f	1	1	1	1
1661		i		į.					,		
67		11111111111	1111111111								
68		i i		Ī				~			
69	1			İ							
1701	1	i i		ī							
71				<u> </u>							
172	BUDGET SUMMARY	1 1		BUDGET S	IMMARY:						
1731											
1741	Beginning Fund Balance	1 1037,806	991,828	The tot	al on line	76 must equal	the total o	on line 80.			
1751	Revenues + Transfers In	1 1227,5001	· · · · · · · · · · · · · · · · · · ·					22,,,0 00.			
1761	TOTAL REVENUES (LINES 74 + 75)	[2265,306]		_							
1771	1			<u>.</u> I							
1 * * 1			1204 101	<u></u>							
1781	Total Appropriation	1 1273.4781	1 30 4 5 4 5	ł-							
78 79	Total Appropriation Unappropriated Balance	1 1273,478 1 991,828									

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\410\R10&R20 Capital Projects FUND NO: 410

557,809| ******

351,723

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	i i	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
[Ln] Code Item	Budget	Line Amount	Totals	Ln Co	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	499,455	*****	350,8	23 40 429	000	Other County	1]	
2		<u> </u>		41 420	0001	TOTAL COUNTY		******	1
3 411100 Taxes - General M & O			_ -	42	1			I	
4 411200 Taxes - Supplemental			<u>-</u>	43 431	100[]	Base Support Program		I	_
5 411300 Taxes - Emergency			_	44 431	2001	Transportation Support		1	_
6 411400 Taxes - Tort			- I .	45 431	40011	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative	1 1	l	_ 	1461431	500 1	Border Tuition Support			_
8 411600 Taxes - Tuition			_	47 431	600 :	Tuition Equivalency			_
9 411700 Taxes - Migrant	1 1		_	48 431	800]1	Benefit Apportionment		1	_
0 411900 Taxes - Other				49 431	90010	Other State Support	l	l	Ī
1 412100 Taxes - Plant Facility			an.	50 432	100	Driver Education Program		1	_
2 412500 Taxes - Bond & Interest			-	51 432	400[]	Professional Technical Program		1	_
3 TOTAL TAXES		*****	-	15214370	000[]	Lottery/Additional State Maintenance	1		_
4 413000 Penalty: Delinguent Taxes				53 4380	1 000	Revenue in Lieu of/Ag Equipment Taxes	,		Ī
51 1	<u> </u>		-			Other State Revenue	İ		_
5 414100 Tuition From Individuals	i		-			TOTAL STATE	1	*****	
7 414200 Tuition From Districts in Idaho	<u> </u>		-	1561	1		1		
8 414300 Tuition From Out of State Districts			-	57	Ī		i	1	_
9	i		-	15814420	0001	Indirect Unrestricted Federal		1	_
0 415000 Earning on Investments	911	900	-	15914430	11000	Direct Restricted Federal	ì		-
11 1	i i		-	1601445	10017	Title I - ESEA		i .	-
2 416100 School Food Service	i i		-	61 4452	20013	Title VI,ESEA-Innovative Practices Po	m	İ	-
3 416200 Meal Sales: Non-reimbur.	1		-			Perkins III - Vocational Technical Ac		i	-
4 416900 Other Food Sales			-			Adult Education	i	1	-
5	i	i	-			Child Nutrition Reimbursement	[1	-
5 417100 Admissions/Activities	i i		•			Pitle VI-B		1 .	-
/ 417200 Bookstore Sales	1 1		-			Other Indirect Federal Programs	1		-
3/417300/Clubs, Org. Dues, Etc.	i	<u>.</u>	-			Impact Aid - P.L. 874	<u>.</u>		-
9 417400 School Fees & Charges		!	-			TOTAL FEDERAL	i	1 *****	-
01417900 Other Student Revenues			•	1691	1		i	1	****
1	1		•		10015	Proceeds: Bonds, Capital Leases et.al	<u>.i</u>	· · · ·	-
2 418100 Community Service			•			Sale of Fixed Assets	1	[-
3	1 1		•			TOTAL OTHER	1	******	-
4 419100 Rentals	<u> </u>	<u> </u>		1731	1001	A W to A Andrew W to E E COLEN	1		
5 419200 Contributions/Donations	1 1			1741	1	TOTAL REVENUES	1 58 354	*****	. 9
6 419300 Transportation Fees				1751	1	OTHE INDICATIONS	1 30,334	1	
7 419900 Other Local	57,4431	<u></u>	-		10017	PRANSFERS IN	<u> </u>	<u> </u>	-
7 TOTAL OTHER LOCAL		******	Q <i>1</i>	00 77	1 1007	TIME DIO 114	<u> </u>	i i	
OLIVIAN DIRECTORAL COLOR		4 4 4 4 4 4			1	DOMAT DATANCE : DEVENUES : GRANCEDD	F F F 7 000	<u>.</u> E	

900| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

58,354| ******

1741

1751

1761

1771

[78]

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

1 TOTAL APPROPRIATION(lines 78+79)

M\410\X20 Capital Projects

vomm. D			July	1, 2012 - Ju	ine 30, 2013						FUND NO: 41
1	nd each entry to the nearest dollar am EXPENDITURES	Prior Year		100	200	300 Purchased				700 Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1		1	<u> </u>	1	1	t	1		1
1401		<u> </u>	<u> </u>	<u> </u>	//////////////////////////////////////	<u>/////////////////////////////////////</u>	<i>!!!!!!!!!</i> !!!	<u> </u>	<u>/////////////////////////////////////</u>	<u> </u>	111111111111
141 600	TOTAL SUPPORT SERVICES		ļ	f]	1	ŧ		1	1	
42		MIMINI	111111111111	//////////////////////////////////////	<u> </u>	//////////////////////////////////////	<i>!!!!!!!!!!</i> !!!!	1111111111	<i>!!!!!!!!!!!</i> !!	///////////////////////////////////////	//////////////////////////////////////
44 710	Child Nutrition Program		1				İ	1	1	1	
45 720	Community Services Program		l	1	1	1	1	I	1		1
[46] 730	Enterprise Operations			1		İ	1	1	1		I
47	1	11111111111	1111111111	11111111111	MMMMM	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	MIMILIA	///////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION	1		1	1	1	ŀ	1	1	1	I
49	-	1///////////	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	////////////////	11111111111
50 810	Capital Assets Program	21,513	1	1		1	1	1	I	Į.	l
51 811	[Capital Assets-NonStudent Occupied	185,473	3,000	1	1	1		3,000	1		
1521	· · · · · · · · · · · · · · · · · · ·	1111111111	11111111111	111111111111		///////////////	1111111111	///////////////////////////////////////	/////////////	111111111111	///////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS	206,986	3,000	1	1	1	i	3,000	1	1	1
1541		1111111111	1111111111	111111111111	(1///////////	///////////////////////////////////////	111111111111	1111111111	11111111111	111111111111	///////////////////////////////////////
55 911	Debt Services Program - Principal			1	1	1	1	I	1	1	1
56 912	Debt Services Program - Interest	Ī		1	l	I		Ī	T.	ŧ	1
57 913	Debt Services Program-Refunded Debt	Ī	l .	ì	1	1		1	1	1	
	Transfers Out		1	1	1	1		1	1	1	1
1591		1111111111	///////////////////////////////////////	111111111111		////////////////	1////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////
160 900	TOTAL OTHER SERVICES	İ		1	1	1	Ī	1	1	i i	
1611		1111111111	///////////////////////////////////////	111111111111	///////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////	111111111111	///////////////////////////////////////
62	TOTAL EXPENDITURES	206,986	3,000	1	1	1	1	3,000	1	1	
63	(Lines 14+41+48+53+60)	i	ĺ	1	1			1	1		
64		1		1	Ī	ĺ		l	1		
1651		i				1	!		1		1:
1661	1	i		ì						,	
1671	<u> </u>	(1111111111)	1111111111	ī							
1681				T .							
1691		· i		İ							
1701				<u>.</u> I							
171		1		<u>.</u> !							
172]	BUDGET SUMMARY	i i		 BUDGET S	UMMARY:						
1731	1 DODGET COLUMN	<u> </u>		<u>.</u>							
1131		100 1551	250 002	<u>.</u>							

499,4551

58,354|

557,8091

206,986|

350,823|

557,809|

350,823|

351,723|

3,000[

348,7231

351,723|

900|

The total on line 76 must equal the total on line 80.

M\420\R10&R20 Plant Facilities FUND NO: 420

		L P A P	14053	
	July 1,	2012 -	June	30
NOTE: Pound each entry to the nearest dollar amount				

NOTE: Round each entry to the nearest dollar ame								
REVENUES	PRIOR YEAR			1 1	REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount		Ln Code	Item	Budget	[Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	5,799	******	3,92		Other County		<u> </u>	-
2	1	1	-	41 420000	TOTAL COUNTY	l l	******	
3 411100 Taxes - General M & O			_	42		t		-
4 411200 Taxes - Supplemental			_		Base Support Program		1 1	-
5 411300 Taxes - Emergency	1		-	[44 431200]	Transportation Support	<u></u>	<u> </u>	_
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	11	_	46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant		1	_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			_	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			-	[50]432100]	Driver Education Program		1	
12 412500 Taxes - Bond & Interest			_	[51 432400]	Professional Technical Program		1	
13 TOTAL TAXES	1	******	-	52 437000	Lottery/Additional State Maintenance		!	
[14 413000 Penalty: Delinquent Taxes		! !		53 438000 :	Revenue in Lieu of/Ag Equipment Taxe:	s		
15				54 439000	Other State Revenue	1	1	
16 414100 Tuition From Individuals	<u> </u>	[•	15514300001	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	i	i	-	1561		i	1 1	
18 414300 Tuition From Out of State Districts	i	·	•	1571			i i	
119	Ĭ	1 1	. ,		Indirect Unrestricted Federal		i i	
20 415000 Earning on Investments		i i	•	159 443000 1	Direct Restricted Federal			
1211	i	i i	-		Title I - ESEA	i	i i	
1221416100 School Food Service	i		•		Title VI, ESEA-Innovative Practices Po	om I	i i	
23 416200 Meal Sales: Non-reimbur.		<u> </u>	•		Perkins III - Vocational Technical Ac		l I	
24 416900 Other Food Sales	İ		•		Adult Education	1	i i	
25		1	•	-i-wa-main-man-man-man-man-man-man-man-man-man-ma	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities		i i	•	165 445600			l	
27 417200 Bookstore Sales	1	I I	•		Other Indirect Federal Programs	1	1	
28 417300 Clubs, Org. Dues, Etc.	<u> </u>	·	•		Impact Aid - P.L. 874	<u> </u>	· <u>······</u>	
29 417400 School Fees & Charges	1		•		TOTAL FEDERAL	<u></u>	******	
30 417900 Other Student Revenues	<u> </u>	[•	1691		i	<u> </u>	
31			•	<u> </u>	Proceeds: Bonds, Capital Leases et.al	1.1	1 1	
[32 418100 Community Service					Sale of Fixed Assets		<u> </u>	
33					TOTAL OTHER	<u> </u>	*****	
34 419100 Rentals				173	a quantum qualifieda.	1	<u> </u>	
35 419200 Contributions/Donations	1	<u> </u>			TOTAL REVENUES	1 3,920	******	
36 419300 Transportation Fees	<u></u>	<u> </u>		1751	10 1114 MAY 21010	1 3,320		
137 419900 Other Local	3,920			_ 	TRANSFERS IN	<u> </u>	<u> </u>	
138 TOTAL OTHER LOCAL		*****		1771	THE THE THE	<u> </u>	<u> </u>	
139 410000 TOTAL LOCAL (Line 13 + 38)	3,920				FOTAL BALANCE + REVENUES + TRANSFER	0.710	******	3,920
Instanced form nown (nine in a po)	1 2,920			1 140000011	(Lines 1 + 74 + 76)	1 9,119)	3,320
	<u> </u>			1 1	(Ellies I + /4 + /0)		<u>F</u>	

EXPENDITURES

July 1, 2012 - June 30, 2013

M\420\X20 Plant Facilities FUND NO: 420

NOTE: ROH	nd each entry to the nearest dollar amo	ount.	oury	1, 2012 - 00	me 30, 2013						TOND NO. 4
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	I 600	700	800
F	1	1	1	İ	1	Purchased	Supplies	Capital	Debt	[Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
39 691	Other Support Services Programs	l	1	1				ı	T	I	
40		1111111111	1111111111	///////////////////////////////////////	innerio	11111111111	HHHHH	111111111111	111111111111111111111111111111111111111		111111111
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1				1	1
421	1	11111111111	111111111111	///////////////////////////////////////		11111111111	111111111	111111111111	1111111111	11111111111	1111111111
	Child Nutrition Program	1	I	1	1	1		I	1	I	
451 720	Community Services Program		i i	i	i	İ	1	i	1	1	İ
46 730	Enterprise Operations	l	<u> </u>	i	1		i	İ	i	ſ	1
47	1	1111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,,,,,,,,,,	.,,,,,,,,,,,,,,	1111111111	111111111111	11111111111			1111111111
148 700	TOTAL NON-INSTRUCTION	1	1	1		1	1	1	1	1	1
49	1 TOTAL HOW INDINSCITON	11111111111	1111111111	111111111111	111111111111	<u> </u>	111111111111	11111111111	mminini	<i></i>	.,,,,,,,,,,,,
50 810	Capital Assets Program	5,799			1	1		2,500		1	1
51 811	Capital Assets Flogram	1 3,133	2,500	I	1	1	1	1 2,500	1	<u> </u>	1
52 52			111111111111	1	(11111111111111111111111111111111111111	111111111111		1		<u> </u>	11111111111
52 53 800	TOTAL CAPITAL ASSET PROGRAMS	5,799			1	111111111111	<u> </u>	2,500			1
53 600 54	1 TOTAL CAPITAL ASSET PROGRAMS				111111111111	111111111111	1			7111111111	11111111111
155 911		1111111111111	11111111111	11111111111	<u> </u>	1	1	1	1	1	1 / / / / / / / / / / / / / / /
	Debt Services Program - Principal		1	l	1	1		1		l l	!
56 912		1	1	l		1	1	1	1	1	1
	Debt Services Program-Refunded Debt	<u> </u>	1		1		1	1	1	1.	
58 920	Transfers Out				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	133333333333	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1
59	L TOTAL ACTION AND VIVONO	1111111111111	<u> </u>	111111111111	<u> </u>	111111111111	111111111111	111111111111	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	11111111111
1601 900	TOTAL OTHER SERVICES				122222222		,,,,,,,,,,,,		,,,,,,,,,,,,	111111111111	11111111111
61		111111111111111111111111111111111111111			<u> </u>	<u> </u>	111111111111				11111111111
62	TOTAL EXPENDITURES	5,799	2,500		1	1		2,500	J		1
163	(Lines 14+41+48+53+60)					<u>!</u>		<u> </u>		1	<u></u>
64									<u> </u>	1	
1651						E		I		1	Ι .
66]	<u>_</u>							
67		1111111111111	1111111111111	_							
68		1									
691		i.	·	Ĺ							
170			<u> </u>								
71	.	1	<u> </u>	L							
72	BUDGET SUMMARY	l		BUDGET S	UMMARY:						
73				<u>_</u>							
74	Beginning Fund Balance	5,799	3,920	The to	tal on line	76 must equal	l the total (on line 80.			
75	Revenues + Transfers In	3,920		L							
761	TOTAL REVENUES(LINES 74 + 75)	1 9,719	3,920	<u>L</u>							
77				<u>L</u>							
78	Total Appropriation	1 5,799	2,500	<u>L</u>							
791	Unappropriated Balance	3,920	1,420								
1 1 2			_,	_							