

**FILER SCHOOL DISTRICT NO. 413 SETS BUDGET HEARING  
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN THAT pursuant to Idaho Code Section 33-801, a public hearing on the amended (2011-2012) and proposed (2012-2013) budget for Filer School District No. 413 will be held on Wednesday, June 13, 2012 at 6:30 p.m. at the Filer Intermediate School Conference Room. A copy of the School District Budget will be available for public inspection at the District's business office; 700B Stevens Avenue; Filer, Idaho 83328.

Dated this 30th day of May, 2012

/s/ Kermit Leir

Business Manager/Clerk

**SUMMARY STATEMENT - 2012 - 2013 SCHOOL BUDGET  
ALL FUNDS  
FILER SCHOOL DISTRICT NO. 413**

	<b>GENERAL M &amp; O FUND</b>				<b>ALL OTHER FUNDS</b>			
	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Amended Budget 2011-2012	Proposed Budget 2012-2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Amended Budget 2011-2012	Proposed Budget 2012-2013
<b>REVENUES</b>								
Beginning Balances	\$ 1,308,454	\$ 1,492,094	\$ 1,245,407	\$ 1,163,937	15,387,487	\$ 5,569,833	\$ 1,869,890	\$ 1,297,511
Local Tax Revenue	183	4,328	2,700	505,000	1,590,044	1,324,758	1,227,500	885,000
Other Local	665,906	752,615	633,794	637,175	272,164	172,278	214,694	149,800
County Revenue								
State Revenue	6,546,986	6,870,223	6,279,196	6,315,982	214,015	49,304	79,600	293,580
Federal Revenue	925,107	2,962	2,849	2,500	1,018,487	1,183,142	1,520,143	1,024,028
Other Sources					0			
<b>Totals</b>	<b>\$ 9,446,636</b>	<b>\$ 9,122,222</b>	<b>\$ 8,163,946</b>	<b>\$ 8,624,594</b>	<b>\$ 18,482,197</b>	<b>\$ 8,299,315</b>	<b>\$ 4,911,827</b>	<b>\$ 3,649,919</b>
<b>EXPENDITURES</b>								
Salaries	\$ 5,230,387	\$ 5,022,614	\$ 4,613,824	\$ 4,736,480	\$ 679,334	\$ 766,105	\$ 1,035,778	\$ 619,187
Benefits	1,694,278	1,567,676	1,418,712	1,491,576	192,249	242,605	313,359	182,297
Purchased Services	933,011	961,381	989,505	988,797	1,584,547	505,360	55,853	55,988
Supplies & Materials	219,210	191,496	185,384	182,026	331,925	466,528	423,545	418,006
Capital Outlay	114,419	9,905	6,073	4,350	8,568,062	3,218,940	212,089	8,250
Debt Retirement					1,265,269	1,265,556	1,273,478	1,304,191
Insurance & Judgments	54,215	88,074	86,725	98,020				
Transfers (net)	(290,978)	35,669	(300,214)	29,286	290,978	(35,669)	300,214	(29,286)
Contingency Reserve	330,000	330,000	330,000	330,000				
Unappropriated Balances	1,162,094	915,407	833,937	764,059	5,569,833	1,869,890	1,297,511	1,091,286
<b>Totals</b>	<b>\$ 9,446,636</b>	<b>\$ 9,122,222</b>	<b>\$ 8,163,946</b>	<b>\$ 8,624,594</b>	<b>\$ 18,482,197</b>	<b>\$ 8,299,315</b>	<b>\$ 4,911,827</b>	<b>\$ 3,649,919</b>

**IMPORTANT NOTE:** Since notification of allocations for some funds had not been received by the time for publishing, it was necessary to use estimates in some instances. Consequently, the figures that will be presented at the June 13th budget hearing may vary from the above presentation.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1245,407	*****	1163,937	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental		500,000		43	431100	Base Support Program	5045,816	5113,371	
5	411300	Taxes - Emergency				44	431200	Transportation Support	343,684	345,000	
6	411400	Taxes - Tort	2,700	5,000		45	431400	Exceptional Child/SED Support	143,920	135,000	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	659,950	669,518	
10	411900	Taxes - Other				49	431900	Other State Support	29,108	39,100	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	2,700	*****	505,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	135	135		53	438000	Revenue in Lieu of/Ag Equipment Taxes	12,953	12,953	
15						54	439000	Other State Revenue	43,765	1,040	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6279,196	*****	6315,982
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	2,849	2,500	
20	415000	Earning on Investments	7,800	7,500		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,849	*****	2,500
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals	280	200		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	6918,539	*****	7460,657
36	419300	Transportation Fees				75					
37	419900	Other Local	625,579	629,340		76	460000	TRANSFERS IN	338,739		
38		TOTAL OTHER LOCAL	633,794	*****	637,175	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	636,494	*****	1142,175	400000		TOTAL BALANCE + REVENUES + TRANSFER	8502,685	*****	8624,594
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	2593,226	2789,474	1301,393	398,088	881,241	109,252	2,500		97,000	
42												
44	710	Child Nutrition Program	13,495	13,495		13,495						
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	13,495	13,495		13,495						
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	38,525	29,286								29,286
59												
60	900	TOTAL OTHER SERVICES	38,525	29,286								29,286
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	7338,748	7530,535	4736,480	1491,576	988,797	182,026	4,350		98,020	29,286
63												
64												
65	950	Contingency Reserve	330,000	330,000								
66		(5% of line 63)										
67												
68		TOTAL APPROPRIATION	7668,748	7860,535								
69		(line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1245,407	1163,937								
75		Revenues + Transfers In	7257,278	7460,657								
76		TOTAL REVENUES (LINES 74 + 75)	8502,685	8624,594								
77												
78		Total Appropriation	7668,748	7860,535								
79		Unappropriated Balance	833,937	764,059								
80		TOTAL APPROPRIATION (lines 78+79)	8502,685	8624,594								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	Totals	Ln	Code	Item	Totals
1	320000	Estimated Fund Balance, July 1	322,114	40	429000	Other County	15,764
2				41	420000	TOTAL COUNTY	
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES		52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Ag Equipment Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earning on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	15,764
38		TOTAL OTHER LOCAL		77			25,000
39	410000	TOTAL LOCAL (Line 13 + 38)			400000	TOTAL BALANCE + REVENUES + TRANSFER	337,878
						(Lines 1 + 74 + 76)	40,764

BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	322,114									
59												
60	900	TOTAL OTHER SERVICES	322,114									
61												
62		TOTAL EXPENDITURES	322,114									
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	322,114	15,764								
75		Revenues + Transfers In	15,764	25,000								
76		TOTAL REVENUES (LINES 74 + 75)	337,878	40,764								
77												
78		Total Appropriation	322,114									
79		Unappropriated Balance	15,764	40,764								
80		TOTAL APPROPRIATION (lines 78+79)	337,878	40,764								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.





BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40			/	/	/	/	/	/	/	/	/	/
41	600	TOTAL SUPPORT SERVICES										
42			/	/	/	/	/	/	/	/	/	/
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			/	/	/	/	/	/	/	/	/	/
48	700	TOTAL NON-INSTRUCTION										
49			/	/	/	/	/	/	/	/	/	/
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			/	/	/	/	/	/	/	/	/	/
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			/	/	/	/	/	/	/	/	/	/
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			/	/	/	/	/	/	/	/	/	/
60	900	TOTAL OTHER SERVICES										
61			/	/	/	/	/	/	/	/	/	/
62		TOTAL EXPENDITURES	14,212	16,400	12,500	2,400		1,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			/	/	/	/	/	/	/	/	/	/
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	7,562	7,683								
75		Revenues + Transfers In	13,333	13,300								
76		TOTAL REVENUES (LINES 74 + 75)	20,895	20,983								
77												
78		Total Appropriation	14,212	16,400								
79		Unappropriated Balance	6,683	4,583								
80		TOTAL APPROPRIATION (lines 78+79)	20,895	20,983								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	-2,259	*****	2,044	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	34,964	34,280	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	34,964	*****	34,280
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	38,459	*****	34,280
36	419300	Transportation Fees				75					
37	419900	Other Local	3,495			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	3,495	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	3,495	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	36,200	*****	36,324
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	34,156	34,263	15,921	3,057	3,669	11,616				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	-2,259	2,044								
75		Revenues + Transfers In	38,459	34,280								
76		TOTAL REVENUES (LINES 74 + 75)	36,200	36,324								
77												
78		Total Appropriation	34,156	34,263								
79		Unappropriated Balance	2,044	2,061								
80		TOTAL APPROPRIATION (lines 78+79)	36,200	36,324								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.





BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	40,828	40,500				38,000	2,500			
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	40,828	40,500				38,000	2,500			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In	40,828	40,500								
176		TOTAL REVENUES (LINES 74 + 75)	40,828	40,500								
177												
178		Total Appropriation	40,828	40,500								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	40,828	40,500								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	Totals	Ln	Code	Item	Totals
1	320000	Estimated Fund Balance, July 1	-773	40	429000	Other County	
2				41	420000	TOTAL COUNTY	
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES		52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Ag Equipment Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earning on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	282,989
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	282,989
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	282,989
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL		77			
39	410000	TOTAL LOCAL (Line 13 + 38)			400000	TOTAL BALANCE + REVENUES + TRANSFER	282,989
						(Lines 1 + 74 + 76)	217,091



BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	83,819	7,500			7,000	500				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	283,762	213,647	149,190	49,957	11,000	3,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		-773								
75		Revenues + Transfers In	282,989	217,864								
76		TOTAL REVENUES (LINES 74 + 75)	282,989	217,091								
77												
78		Total Appropriation	283,762	213,647								
79		Unappropriated Balance	-773	3,444								
80		TOTAL APPROPRIATION (lines 78+79)	282,989	217,091								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES				
Ln	Code	Item		Ln	Code	Item		
			PRIOR YEAR				PRIOR YEAR	
			Budget	Line Amount	Totals			
						Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		40	429000	Other County		
2				41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O		42				
4	411200	Taxes - Supplemental		43	431100	Base Support Program		
5	411300	Taxes - Emergency		44	431200	Transportation Support		
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support		
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment		
10	411900	Taxes - Other		49	431900	Other State Support		
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program		
13		TOTAL TAXES		52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Ag Equipment Taxes		
15				54	439000	Other State Revenue		
16	414100	Tuition From Individuals		55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho		56				
18	414300	Tuition From Out of State Districts		57				
19				58	442000	Indirect Unrestricted Federal		
20	415000	Earning on Investments		59	443000	Direct Restricted Federal		
21				60	445100	Title I - ESEA		
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales		63	445400	Adult Education		
25				64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities		65	445600	Title VI-B		
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	11,420	26,676
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	11,420	*****
30	417900	Other Student Revenues		69				26,676
31				70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service		71	453000	Sale of Fixed Assets		
33				72	450000	TOTAL OTHER		*****
34	419100	Rentals		73				
35	419200	Contributions/Donations		74		TOTAL REVENUES	11,420	*****
36	419300	Transportation Fees		75				26,676
37	419900	Other Local		76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL		77				
39	410000	TOTAL LOCAL (Line 13 + 38)			400000	TOTAL BALANCE + REVENUES + TRANSFER	11,420	*****
						(Lines 1 + 74 + 76)		26,676



BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	11,420	14,488	7,163	3,575	1,500	2,250				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	11,420	26,676								
76		TOTAL REVENUES (LINES 74 + 75)	11,420	26,676								
77												
78		Total Appropriation	11,420	14,488								
79		Unappropriated Balance		12,188								
80		TOTAL APPROPRIATION (lines 78+79)	11,420	26,676								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	-55,049	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Aq Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B	464,778	261,017	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	464,778	*****	261,017
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	464,778	*****	261,017
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	464,778	*****	205,968
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	2,656	1,182			1,182					
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	519,827	261,017	195,830	58,067	3,882	3,238				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance		-55,049								
175		Revenues + Transfers In	464,778	261,017								
176		TOTAL REVENUES (LINES 74 + 75)	464,778	205,968								
177												
178		Total Appropriation	519,827	261,017								
179		Unappropriated Balance	-55,049	-55,049								
180		TOTAL APPROPRIATION (lines 78+79)	464,778	205,968								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.





BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	17,494	15,501	13,004	2,497						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	17,494	15,501								
76		TOTAL REVENUES (LINES 74 + 75)	17,494	15,501								
77												
78		Total Appropriation	17,494	15,501								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	17,494	15,501								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES					
Ln	Code	Item		Ln	Code	Item			
			PRIOR YEAR	PROPOSED BUDGET					
			Budget	Line Amount	Totals				
						PRIOR YEAR	PROPOSED BUDGET		
						Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****	523	40429000	Other County		
2						41420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O				42			
4	411200	Taxes - Supplemental				43	431100	Base Support Program	
5	411300	Taxes - Emergency				44	431200	Transportation Support	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	
10	411900	Taxes - Other				49	431900	Other State Support	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	
15						54	439000	Other State Revenue	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho				56			
18	414300	Tuition From Out of State Districts				57			
19						58	442000	Indirect Unrestricted Federal	
20	415000	Earning on Investments				59	443000	Direct Restricted Federal	
21						60	445100	Title I - ESEA	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales				63	445400	Adult Education	
25						64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities				65	445600	Title VI-B	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	27,242 10,523
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	27,242 ***** 10,523
30	417900	Other Student Revenues				69			
31						70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service				71	453000	Sale of Fixed Assets	
33						72	450000	TOTAL OTHER	*****
34	419100	Rentals				73			
35	419200	Contributions/Donations				74		TOTAL REVENUES	27,242 ***** 10,523
36	419300	Transportation Fees				75			
37	419900	Other Local				76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL		*****		77			
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	27,242 ***** 11,046	
							(Lines 1 + 74 + 76)		



BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs	18,306	5,523								
40												
41	600	TOTAL SUPPORT SERVICES	18,306	5,523								
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	26,719	10,523			1,000	4,000				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		523								
75		Revenues + Transfers In	27,242	10,523								
76		TOTAL REVENUES (LINES 74 + 75)	27,242	11,046								
77												
78		Total Appropriation	26,719	10,523								
79		Unappropriated Balance	523	523								
80		TOTAL APPROPRIATION (lines 78+79)	27,242	11,046								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.





BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	15,797	14,275			10,000	4,275				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	61,954	55,421	30,500	10,646	10,000	4,275				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		-360								
75		Revenues + Transfers In	61,594	55,753								
76		TOTAL REVENUES (LINES 74 + 75)	61,594	55,393								
77												
78		Total Appropriation	61,954	55,421								
79		Unappropriated Balance	-360	-28								
80		TOTAL APPROPRIATION (lines 78+79)	61,594	55,393								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item		Ln	Code	Item	
1	320000	Estimated Fund Balance, July 1	*****	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	*****	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Ag Equipment Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earning on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	207,262
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	207,262 *****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	207,262 *****
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	*****	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	207,262 *****
						(Lines 1 + 74 + 76)	



BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	195,083									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	210,670									
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	207,262									
76		TOTAL REVENUES (LINES 74 + 75)	207,262									
77												
78		Total Appropriation	210,670									
79		Unappropriated Balance	-3,408									
80		TOTAL APPROPRIATION (lines 78+79)	207,262									

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	73,114	*****	40,911	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	117,810	117,810		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	8,190	8,190		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	13,400	13,400		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	453,500	453,500	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	453,500	*****	453,500
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	592,900	*****	592,900
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	139,400	*****	139,400	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	139,400	*****	139,400	400000		TOTAL BALANCE + REVENUES + TRANSFER	666,014	*****	633,811
								(Lines 1 + 74 + 76)			

BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	625,103	621,991	195,079	52,098	24,937	349,627	250			
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	625,103	621,991	195,079	52,098	24,937	349,627	250			
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	625,103	621,991	195,079	52,098	24,937	349,627	250			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	73,114	40,911								
75		Revenues + Transfers In	592,900	592,900								
76		TOTAL REVENUES (LINES 74 + 75)	666,014	633,811								
77												
78		Total Appropriation	625,103	621,991								
79		Unappropriated Balance	40,911	11,820								
80		TOTAL APPROPRIATION (lines 78+79)	666,014	633,811								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1037,806	*****	991,828	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		215,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	1227,500	885,000		51	432400	Professional Technical Program			
13		TOTAL TAXES	1227,500	*****	885,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	215,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1227,500	*****	1100,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1227,500	*****	885,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	2265,306	*****	2091,828
								(Lines 1 + 74 + 76)			

BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal	1273,478	1304,191						1304,191		
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES	1273,478	1304,191						1304,191		
61												
62		TOTAL EXPENDITURES	1273,478	1304,191						1304,191		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1037,806	991,828								
75		Revenues + Transfers In	1227,500	1100,000								
76		TOTAL REVENUES (LINES 74 + 75)	2265,306	2091,828								
77												
78		Total Appropriation	1273,478	1304,191								
79		Unappropriated Balance	991,828	787,637								
80		TOTAL APPROPRIATION (lines 78+79)	2265,306	2091,828								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES				
Ln	Code	Item		Ln	Code	Item		
			PRIOR YEAR	PROPOSED BUDGET				
			Budget	Line Amount	Totals			
						PRIOR YEAR	PROPOSED BUDGET	
						Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	499,455	*****	350,823	40	429000	Other County
2						41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O				42		*****
4	411200	Taxes - Supplemental				43	431100	Base Support Program
5	411300	Taxes - Emergency				44	431200	Transportation Support
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment
10	411900	Taxes - Other				49	431900	Other State Support
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Aq Equipment Taxes
15						54	439000	Other State Revenue
16	414100	Tuition From Individuals				55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho				56		*****
18	414300	Tuition From Out of State Districts				57		
19						58	442000	Indirect Unrestricted Federal
20	415000	Earning on Investments	911	900		59	443000	Direct Restricted Federal
21						60	445100	Title I - ESEA
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales				63	445400	Adult Education
25						64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities				65	445600	Title VI-B
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues				69		*****
31						70	451000	Proceeds: Bonds, Capital Leases et.al.
32	418100	Community Service				71	453000	Sale of Fixed Assets
33						72	450000	TOTAL OTHER
34	419100	Rentals				73		*****
35	419200	Contributions/Donations				74		
36	419300	Transportation Fees				75		
37	419900	Other Local	57,443			76	460000	TRANSFERS IN
38		TOTAL OTHER LOCAL	58,354	*****	900	77		
39	410000	TOTAL LOCAL (Line 13 + 38)	58,354	*****	900	1400000	TOTAL BALANCE + REVENUES + TRANSFER	557,809
								*****
								351,723
								(Lines 1 + 74 + 76)

BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program	21,513									
51	811	Capital Assets-NonStudent Occupied	185,473	3,000					3,000			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	206,986	3,000					3,000			
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	206,986	3,000					3,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	499,455	350,823								
75		Revenues + Transfers In	58,354	900								
76		TOTAL REVENUES (LINES 74 + 75)	557,809	351,723								
77												
78		Total Appropriation	206,986	3,000								
79		Unappropriated Balance	350,823	348,723								
80		TOTAL APPROPRIATION (lines 78+79)	557,809	351,723								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	5,799	*****	3,920	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,920	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local	3,920			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	3,920	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	3,920	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	9,719	*****	3,920
								(Lines 1 + 74 + 76)			

BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program	5,799	2,500					2,500			
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS	5,799	2,500					2,500			
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	5,799	2,500					2,500			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	5,799	3,920								
175		Revenues + Transfers In	3,920									
176		TOTAL REVENUES (LINES 74 + 75)	9,719	3,920								
177												
178		Total Appropriation	5,799	2,500								
179		Unappropriated Balance	3,920	1,420								
180		TOTAL APPROPRIATION (lines 78+79)	9,719	3,920								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.