

SCHOOL DISTRICT BUDGET

2013 - 2014

FILER SCHOOL DISTRICT #413

Name of School District

413

School District Number

TWIN FALLS

County

TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	* BUDGET INCLUDED
GENERAL FUND		
100	General M & O	<u>XX</u>
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	<u>XX</u>
230-39	Special Project (Local)	<u> </u>
240-49	Special Project (State)	<u>XX</u>
250-89	Special Project (Federal)	<u>XX</u>
290	Child Nutrition Fund	<u>XX</u>
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	<u>XX</u>
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	<u>XX</u>
420	Plant Facilities Fund	<u>XX</u>
430	Plant Facilities Fund-School Bldg Mai	<u> </u>
ENTERPRISE FUNDS		
510	Enterprise Fund	<u> </u>
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	<u> </u>
710/20	Trust Funds	<u> </u>

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1218,352	*****	1236,233	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	500,000	500,000		43	431100	Base Support Program	5261,800	5375,649	
5	411300	Taxes - Emergency				44	431200	Transportation Support	352,158	345,000	
6	411400	Taxes - Tort	5,000	5,000		45	431400	Exceptional Child/SED Support	104,096	120,000	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	687,900	740,902	
10	411900	Taxes - Other				49	431900	Other State Support	158,228	178,526	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	505,000	*****	505,000	52	437000	Lottery/Additional State Maintenance		1,500	
14	413000	Penalty: Delinquent Taxes	385	135		53	438000	Revenue in Lieu of/Ag Equipment Taxes	12,953	12,953	
15						54	439000	Other State Revenue	1,342	1,040	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6578,477	*****	6775,570
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	3,088	2,500	
20	415000	Earning on Investments	5,500	5,500		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,088	*****	2,500
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals		200		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	7878,726	*****	7891,245
36	419300	Transportation Fees				75					
37	419900	Other Local	786,276	602,340		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	792,161	*****	608,175	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1297,161	*****	1113,175	400000		TOTAL BALANCE + REVENUES + TRANSFER	9097,078	*****	9127,478
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	2791,050	2870,449	1310,478	425,117	898,664	120,108	6,082		110,000	
142												
144	710	Child Nutrition Program	13,995	13,845		13,845						
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION	13,995	13,845		13,845						
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out	124,729	12,132								12,132
159												
160	900	TOTAL OTHER SERVICES	124,729	12,132								12,132
161												
162		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	7860,845	7932,542	4913,238	1571,948	1120,331	191,170	12,703		111,020	12,132
163												
164												
165	950	Contingency Reserve	330,000	330,000								
166		(5% of line 63)										
167												
168		TOTAL APPROPRIATION	8190,845	8262,542								
169		(line 63 + line 66)										
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	1218,352	1236,233								
175		Revenues + Transfers In	7878,726	7891,245								
176		TOTAL REVENUES (LINES 74 + 75)	9097,078	9127,478								
177												
178		Total Appropriation	8190,845	8262,542								
179		Unappropriated Balance	906,233	864,936								
180		TOTAL APPROPRIATION (lines 78+79)	9097,078	9127,478								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	14,000	15,320	10,500	2,115	1,205	1,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	6,850	6,150								
75		Revenues + Transfers In	13,300	15,320								
76		TOTAL REVENUES (LINES 74 + 75)	20,150	21,470								
77												
78		Total Appropriation	14,000	15,320								
79		Unappropriated Balance	6,150	6,150								
80		TOTAL APPROPRIATION (lines 78+79)	20,150	21,470								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item		Ln	Code	Item	
1	320000	Estimated Fund Balance, July 1		40	429000	Other County	
2				41	420000	TOTAL COUNTY	
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	34,280
13		TOTAL TAXES		52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Ag Equipment Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	34,280
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earning on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	34,280
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL		77			
39	410000	TOTAL LOCAL (Line 13 + 38)			400000	TOTAL BALANCE + REVENUES + TRANSFER	34,280
						(Lines 1 + 74 + 76)	34,331

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	34,280	34,331	16,066	3,236	5,135	9,364	530			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	34,280	34,331								
76		TOTAL REVENUES(LINES 74 + 75)	34,280	34,331								
77												
78		Total Appropriation	34,280	34,331								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(Lines 78+79)	34,280	34,331								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	9,063	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	49,050	47,750	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	49,050	*****	47,750
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	49,050	*****	47,750
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			179
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	58,113	*****	47,929
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	58,113	47,929	8,073	2,106			37,750			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	58,113	47,929	8,073	2,106			37,750			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	9,063									
75		Revenues + Transfers In	49,050	47,929								
76		TOTAL REVENUES (LINES 74 + 75)	58,113	47,929								
77												
78		Total Appropriation	58,113	47,929								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	58,113	47,929								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	8,050	11,995			3,153	8,842				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	346,062	209,906	149,579	48,332	3,153	8,842				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	133,829									
75		Revenues + Transfers In	212,233	209,906								
76		TOTAL REVENUES(LINES 74 + 75)	346,062	209,906								
77												
78		Total Appropriation	346,062	209,906								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	346,062	209,906								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR			PROPOSED BUDGET				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	10,787	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
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16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
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19						58	442000	Indirect Unrestricted Federal			
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24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	26,676	29,991	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	26,676	*****	29,991
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	26,676	*****	29,991
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	37,463	*****	29,991
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	9,634	3,506			3,506					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	37,463	29,774	11,901	4,617	7,856	5,617				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	10,787									
75		Revenues + Transfers In	26,676	29,991								
76		TOTAL REVENUES(LINES 74 + 75)	37,463	29,991								
77												
78		Total Appropriation	37,463	29,774								
79		Unappropriated Balance		217								
80		TOTAL APPROPRIATION(lines 78+79)	37,463	29,991								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	1,891	1,382			1,382					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	262,465	251,032	183,503	65,888	1,382	259				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	262,465	251,032								
76		TOTAL REVENUES (LINES 74 + 75)	262,465	251,032								
77												
78		Total Appropriation	262,465	251,032								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	262,465	251,032								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	11,198	10,880	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	11,198	*****	10,880
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	11,198	*****	10,880
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	4,235		5,134
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	15,433	*****	16,014
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	15,433	16,014	13,330	2,684						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	15,433	16,014								
76		TOTAL REVENUES(LINES 74 + 75)	15,433	16,014								
77												
78		Total Appropriation	15,433	16,014								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	15,433	16,014								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES		12,693	10,569	2,124						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES		12,693	10,569	2,124						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		12,693								
76		TOTAL REVENUES (LINES 74 + 75)		12,693								
77												
78		Total Appropriation		12,693								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)		12,693								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES					
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals
1	320000	Estimated Fund Balance, July 1		*****	40	429000	Other County		
2					41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Ag Equipment Taxes		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earning on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs	523	
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	523	*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	523	*****
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL		*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	523	*****
							(Lines 1 + 74 + 76)		

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES		523								
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		523								
76		TOTAL REVENUES (LINES 74 + 75)		523								
77												
78		Total Appropriation		523								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)		523								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES					
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals
1	320000	Estimated Fund Balance, July 1	410	*****	40	429000	Other County		
2					41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Ag Equipment Taxes		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earning on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs	100,619	52,913
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	100,619	*****
30	417900	Other Student Revenues			69				52,913
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	100,619	*****
36	419300	Transportation Fees			75				52,913
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL		*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	101,029	*****
							(Lines 1 + 74 + 76)		52,913

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	15,845	9,947			8,382	1,565				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	101,029	52,913	32,012	10,954	8,382	1,565				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	410									
75		Revenues + Transfers In	100,619	52,913								
76		TOTAL REVENUES (LINES 74 + 75)	101,029	52,913								
77												
78		Total Appropriation	101,029	52,913								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (Lines 78+79)	101,029	52,913								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR			PROPOSED BUDGET			REVENUES				PRIOR YEAR			PROPOSED BUDGET		
[Ln]	Code	Item		Budget	Line Amount	Totals	[Ln]	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		35,614	*****		40	429000	Other County										
2							41	420000	TOTAL COUNTY					*****					
3	411100	Taxes - General M & O					42												
4	411200	Taxes - Supplemental					43	431100	Base Support Program										
5	411300	Taxes - Emergency					44	431200	Transportation Support										
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support										
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support										
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency										
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment										
10	411900	Taxes - Other					49	431900	Other State Support										
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program										
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program										
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance										
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Ag Equipment Taxes										
15							54	439000	Other State Revenue										
16	414100	Tuition From Individuals					55	430000	TOTAL STATE					*****					
17	414200	Tuition From Districts in Idaho					56												
18	414300	Tuition From Out of State Districts					57												
19							58	442000	Indirect Unrestricted Federal										
20	415000	Earning on Investments					59	443000	Direct Restricted Federal										
21							60	445100	Title I - ESEA										
22	416100	School Food Service	115,424	133,450			61	445200	Title VI,ESEA-Innovative Practices Pgm										
23	416200	Meal Sales: Non-reimbur.	6,762	6,940			62	445300	Perkins III - Vocational Technical Act										
24	416900	Other Food Sales	11,505	10,350			63	445400	Adult Education										
25							64	445500	Child Nutrition Reimbursement	431,566	454,250								
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)										
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs										
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874										
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	431,566	*****	454,250							
30	417900	Other Student Revenues					69												
31							70	451000	Proceeds: Bonds, Capital Leases et.al.										
32	418100	Community Service					71	453000	Sale of Fixed Assets										
33							72	450000	TOTAL OTHER					*****					
34	419100	Rentals					73												
35	419200	Contributions/Donations					74		TOTAL REVENUES	565,257	*****	604,990							
36	419300	Transportation Fees					75												
37	419900	Other Local					76	460000	TRANSFERS IN	19,046		6,819							
38		TOTAL OTHER LOCAL	133,691	*****	150,740	77													
39	410000	TOTAL LOCAL (Line 13 + 38)	133,691	*****	150,740	400000		TOTAL BALANCE + REVENUES + TRANSFER	619,917	*****	611,809								
								(Lines 1 + 74 + 76)											

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	619,917	611,809	186,877	64,052	15,389	345,491				
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	619,917	611,809	186,877	64,052	15,389	345,491				
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	619,917	611,809	186,877	64,052	15,389	345,491				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	35,614									
75		Revenues + Transfers In	584,303	611,809								
76		TOTAL REVENUES (LINES 74 + 75)	619,917	611,809								
77												
78		Total Appropriation	619,917	611,809								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	619,917	611,809								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1106,880	*****	1180,739	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	215,000	180,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	1150,000	1170,500		51	432400	Professional Technical Program			
13		TOTAL TAXES	1150,000	*****	1170,500	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	12,000			53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	215,000	*****	180,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	1,050			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1378,050	*****	1350,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	13,050	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1163,050	*****	1170,500		400000	TOTAL BALANCE + REVENUES + TRANSFER	2484,930	*****	2531,239
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal	565,000	605,000						605,000		
156	912	Debt Services Program - Interest	739,191	712,595						712,595		
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES	1304,191	1317,595						1317,595		
161												
162		TOTAL EXPENDITURES	1304,191	1317,595						1317,595		
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	1106,880	1180,739								
175		Revenues + Transfers In	1378,050	1350,500								
176		TOTAL REVENUES (LINES 74 + 75)	2484,930	2531,239								
177												
178		Total Appropriation	1304,191	1317,595								
179		Unappropriated Balance	1180,739	1213,644								
180		TOTAL APPROPRIATION (lines 78+79)	2484,930	2531,239								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	347,962	*****	320,157	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	900			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	900	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	900	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	900	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	348,862	*****	320,157
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied	28,705	6,993			6,993					
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	28,705	6,993			6,993					
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	28,705	6,993			6,993					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	347,962	320,157								
75		Revenues + Transfers In	900									
76		TOTAL REVENUES (LINES 74 + 75)	348,862	320,157								
77												
78		Total Appropriation	28,705	6,993								
79		Unappropriated Balance	320,157	313,164								
80		TOTAL APPROPRIATION (lines 78+79)	348,862	320,157								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2,483	*****	91,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Aq Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	100,000		
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	102,483	*****	91,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program	9,521	22,000					22,000			
151	811	Capital Assets-NonStudent Occupied	1,962									
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS	11,483	22,000					22,000			
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	11,483	22,000					22,000			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	2,483	91,000								
175		Revenues + Transfers In	100,000									
176		TOTAL REVENUES (LINES 74 + 75)	102,483	91,000								
177												
178		Total Appropriation	11,483	22,000								
179		Unappropriated Balance	91,000	69,000								
180		TOTAL APPROPRIATION (lines 78+79)	102,483	91,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

SUMMARY STATEMENT - 2013 - 2014 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 413

Budget	Line	REVENUES	GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
			Proposed Budget 2013-2014	Proposed Budget 2013-2014	Proposed Budget 2013-2014
#01000		Beginning Balance	\$ 1236,233	\$ 1379,842	\$ 2616,075
#39000		Local Revenue	1113,175	1329,560	2442,735
#41000		County Revenue			
#55000		State Revenue	6775,570	269,081	7044,651
#68000		Federal Revenue	2,500	1021,665	1024,165
#72000		Other Sources			
#76000		Transfers*			
		Totals	\$ 9127,478	\$ 4000,148	\$ 13127,626

Budget	Line	OBJ#	EXPENDITURES	GENERAL	ALL OTHER	TOTAL FUNDS
				M & O FUND	FUNDS	
				Proposed Budget 2013-2014	Proposed Budget 2013-2014	Proposed Budget 2013-2014
#63	100		Salaries	\$ 4913,238	\$ 622,410	\$ 5535,648
#63	200		Benefits	1571,948	206,108	1778,056
#63	300		Purchased Services	1120,331	49,495	1169,826
#63	400		Supplies & Materials	191,170	372,638	563,808
#63	500		Capital Outlay	12,703	60,280	72,983
#63	600		Debt Retirement		1317,595	1317,595
#63	700		Insurance & Judgments	111,020		111,020
#63	800		Transfers*	12,132	(-12,132)	0
#66			Contingency Reserve	330,000		330,000
#79			Unappropriated Balances	864,936	1383,754	2248,690
			Totals	\$ 9127,478	\$ 4000,148	\$ 13127,626

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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