### SCHOOL DISTRICT BUDGET

2013 - 2014

FILER SCHOOL DISTRICT #413

Name of School District

413

School District Number

TWIN FALLS

County

TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	XX
	SPECIAL REVENUE FUNDS	XX
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	XX
250-8	9 Special Project. (Federal)	XX
290	Child Nutrition Fund	XX
	DEBT SERVICE FUNDS	XX
310	Bond Redemption & Interest Fund	XX
	CAPITAL PROJECT FUNDS	XX
410	Capital Construction Project Fund	XX
420	Plant Facilities Fund	XX
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	) Trust Funds	

<sup>\*</sup> Indicate with an asterisk which reports are included in this document.

M\100\R10&R20 GEN. FUND FUND NO: 100

# BUDGET REVENUES July 1, 2013 - June 30, 2014

REVENUES	PRIOR YEAR	PROPOSED		! <b>!</b>	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount		Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 1218,352	******	1236,233	3 40 429000	Other County		1	
2	1	1		1411420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	<u>.                                      </u>		[42]		1		_
4   4   411200   Taxes - Supplemental	500,000	500,0001		43 431100	Base Support Program	5261,800	5375,649	_
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support	352,158	345,000	
6 411400 Taxes - Tort	5,000	5,0001		45 431400	Exceptional Child/SED Support	104,096	120,0001	
7 411500 Taxes - Cooperative				[46]431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency	1	!	
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment	[ 687,900]	740,902	
10 411900 Taxes - Other		1		1491431900	Other State Support	158,228	178,526	
11 412100 Taxes - Plant Facility	I I	1		[50]432100]	Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest	1 1			51 432400	Professional Technical Program	İ	i	
13    TOTAL TAXES	1 505,0001	******	505,000		Lottery/Additional State Maintenance	1	1,5001	
14 413000 Penalty: Delinquent Taxes	3851	135			Revenue in Lieu of/Ag Equipment Taxes	12.9531		
15		Ī			Other State Revenue	1,342		
16 414100 Tuition From Individuals	i	Ī			TOTAL STATE	6578,477		6775,570
[17]414200 Tuition From Districts in Idaho	i i	i		[56]		1 1	i	
18 414300 Tuition From Out of State Districts	i	ī		57		1 1		
[19]	i	i			Indirect Unrestricted Federal	1 3,088	2,500j	
20 415000 Earning on Investments	5,500	5,5001			Direct Restricted Federal	1 1		
121	i i	1			Title I - ESEA	1 1	1	
22 416100 School Food Service	1 1	i			Title VI, ESEA-Innovative Practices Pom			
23 416200 Meal Sales: Non-reimbur.	1 . 1	i			Perkins III - Vocational Technical Act	<del>·····································</del>	i	
24 416900 Other Food Sales		i			Adult Education	1	i	
1251	i i	1			Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities	i			<u> </u>	IDEA Part B (School Age & Preschool)	l	i	
[27]417200 Bookstore Sales	1 1	i			Other Indirect Federal Programs	i !	i	
28 417300 Clubs, Org. Dues, Etc.	[	i		~	Impact Aid - P.L. 874		i	
29 417400 School Fees & Charges	1				TOTAL FEDERAL	1 3,088	******	2,500
30 417900 Other Student Revenues	i i	i		1691		-,	1	
31	i	i			Proceeds: Bonds, Capital Leases et.al.	[ ]	1	
32 418100 Community Service	i	İ			Sale of Fixed Assets	1 1	1	
1331	i				TOTAL OTHER	1 1	*****	
[34 419100 Rentals	1	200		73		, 		
35 419200 Contributions/Donations	<u> </u>	1			TOTAL REVENUES	7878,726	*****	7891,245
36 419300 Transportation Fees	i i	<u>'</u> -		1751			· · · · · · · · · · · · · · · · · · ·	,210
37 419900 Other Local	786,276	602,3401			TRANSFERS IN	1	<u></u>	
138   TOTAL OTHER LOCAL	792,161	*****	608,175		one or on one two or one overy all 2.3	<u> </u>	1	
139 410000  TOTAL LOCAL (Line 13 + 38)	1 1297,1611	******		<del></del>	TOTAL BALANCE + REVENUES + TRANSFER	9097,078	*****	9127,478
					(Lines 1 + 74 + 76)	. 505.75701	,	312.,110

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

M\100\X10 GEN. FUND FUND NO: 100

REFERENTIANS	NOTE: Rou	nd each entry to the nearest dollar amou	nt.								•	
	1 1	EXPENDITURES	Prior Year	Proposed	100	200	300 I	400	500	1 600	700	800
In   Code   Principals   Rudger   Budger   Salaties   Banefits   Services   Materials   Opicio   Retirement   Judgment   Transfer   1913   1912   Liementary, School   Program   1769,030   1799,701   1319,334   226,6671   23,200   29,480	}	1		-	-					•	•	
1   13   12	Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits !			•			
23   515   Secondary School Program   1755,330   1855,430   1375,059   414,598   21,759   37,482   6,621			1760,630	1799,701							l	rransrers
3   517   Alternative School Program		Secondary School Program	1765,130	1855,430								
15   15   Special Education Program   1132,073   1108,3881   737,081   253,575   116,405   500	<u>  3  517 - </u>	[Alternative School Program				- 1		0.7.0=	07.021	1		
Special Education Preschool Program   59,803   59,242   45,082   14,060   100	4  519	[Vocational-Technical Program							7.0-5	1		
		Special Education Program	1132,073	1108,3881	737.9081	253,5751	116.4051	500				
1524   Giffed & Talented Program	[ 6- 522	Special Education Preschool Program	59,803					500		1		
8   531		Gifted & Talented Program	l i	- · · · · · · · · · · · · · · · · · · ·	1	21,0001	100	<del></del> -		1		
19   532   School Activity Program	] 8  531	Interscholastic Program	163,4341	165.5421	114.3001	17,4201	31, 2021	1 600		1	1 020	
11   542   Induit School Program   50,001   47,813   12,077   6,736   27,000   2,000   1   12   546   Detention Center Program   1   12   546   Detention Center Program   1   12   546   Detention Center Program   1   14   14   14   14   14   14   14	1 91 532		1 1		11170001	11/1201	31/202	1,000		1	1,020	
121   546	110  541	Summer School Program	1	<u></u>	<u> </u>	!			· · · · · · · · · · · · · · · · · · ·	<u> </u>		
131	11  542	Adult School Program	50 001	47 8131	12 0771	6 7361	37 0001	2 000				<del></del>
131	12  546		00,001	41,013	12,0111	0,7301	21,000	2,000	···			
15	13		1111111111111		11111111111	11111111111						
15	[14] 500	ITOTAL INSTRUCTION	1 4931 0711	5036 1161	3603 7601	1122 0061	221 6671	111111111111111111111111111111111111111	<u> </u>			111111111111
16   61   Attendance-Guidance-Health Program   177,273   174,497   132,683   41,514   300							ZZI,66/	/1,062	6,621	! !	1,0201	
171   616   Special Education Support Services Prg    98,377    98,915    76,314    22,026    500    75		Attendance-Guidance-Health Program	117 2731	174 4071	122 6021	111111111111111111111111111111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111111111111	111111111111	111111111111111111111111111111111111111	11111111111	<u> </u>
18		Special Education Support Services Pro	1 09 3771				5001					
191 621   Instruction Improvement Program								/5		]		
221   622   Educational Media Program   108,742   111,596   73,570   24,706   9,000   4,320		Instruction Improvement Program	2/ 0701	10 2251	17/////////////////////////////////////	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	(11111111111111111111111111111111111111	111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
1		Educational Media Program							<del></del>	<u> </u>		
123   631   Board of Education Program   53,867   55,446   23,250   7,173   17,010   8,013		Instruction-Related Technology Program	108,7421				9,000	4,3201				
123  632   District Administration Program   266,093   259,764   184,929   51,885   15,100   5,500   2,350										<u> </u>	<u></u> <u></u>	
						*****				<u> </u>		
125  641					184,929	51,885	15,100	5,5001	2,350	<u> </u>		
126		School Administration Pro-	11111111111111		<u> </u>	1111111111111	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	//////////////////////////////////////	<u> </u>	<u> </u>
281   651					299,345	104,7451	1,699	400]		l	1	
28   655	***************************************	Business Anaration Brosses	111111111111111111111111111111111111111		<u> </u>	//////////////////////////////////////	<u> </u>	//////////////////////////////////////	11111111111	1111111111111		<u> </u>
129   656   Administrative Technology Services Prg   148,451   174,562   114,843   35,219   22,000   2,500   1			282,999	287,485	87,0001	16,615	68,370	3,0001	2,500	<u> </u>	110,0001	
30   661   Buildings-Care Program(Custodial)   451,199   506,164   139,500   57,134   268,530   41,000		Administrative Machael								<u> </u>		
31   663		Puildings Core Programme (Grant dist)				<del></del>				<u> </u>		
32   664   Maintenance Student Occupied Buildings   292,285   227,401   113,925   45,671   33,805   34,000					·····					1		
33   665		Maintenance Non-Student Occupied Build	40,435			· miller · · · · · · · · · · · · · · · · · · ·		7,000	500			
34   667		Maintenance Student Occupied Buildings						34,0001				
135			49,487	42,650	16,255	6,263	5,4001	14,000	732			
36  681   Pupil - To School Trans. Program   434,510   449,050     449,050			1			1			-			
130   661   Pupil - To School Trans. Program   434,510   449,050     449,050		I Dunil Ma On 3 M	<u>uminum</u>	<u> </u>	1111111111111	//////////////////////////////////////	111111111111111111111111111111111111111	1//////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	11111111111
38  683   General Transportation Program	1301 081	Trupil - To School Trans, Program	434,510	449,0501	<u> </u>		449,050					
			4,5331	5,7001	I		5,700]					
139]   [[[[[]]]]]   [[[]]]   [[]]]   [[]]   [							1				1	
	1281		<u> </u>	<u> </u>	<u> </u>	(//////////////////////////////////////	1111111111	11/1/1/1/1/////////////////////////////	111111111111	11111111111	11111111111	11111111111

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

M\100\X20 GEN. FUND FUND NO: 100

NOTE:	Roun	d each entry to the nearest dollar amo	ount.									FUND NO: 10
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	[ 700	800
1 1					1		Purchased	Supplies			Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries			Materials		Retirement		Transfers
39	691	Other Support Services Programs				<u> </u>	[		l	1		1 XIGHBIGIO
[40]			111111111111	111111111	111111111	1111111111	1111111111	11111111111	(1111111111		1111111111	1111111111
1411	600	TOTAL SUPPORT SERVICES	2791,050	2870,449	1310,478	425,117	898,664	120,108	6,082	:1	1 110,000	1
1421	.=		1111111111	1111111111	1111111111	1111111111	1111111111	11111111111	minnin	11111111111	11111111111	111111111111
44	710	Child Nutrition Program	13,995	13,845	1	13,845		]	1	1	1	1
1451	720	Community Services Program			I		I	1	!	1	1	1
1461	730	Enterprise Operations	1		l	i		]	!	i	·····	
47			1//////////////////////////////////////	mmmi	11111111111	1111111111	1111111111	1111111111	11111111111	11111111111	1111111111	111111111
48	700	TOTAL MON-INSTRUCTION	1 13,995	13,845		13,845		l		1	1	1
49			1//////////////////////////////////////	11111111111	111111111			11111111111	11111111111	11111111111	11111111111	11111111111
1501	810	Capital Assets Program	1			 		l	1	[	1	1
1511	811	Capital Assets-NonStudent Occupied	. 1					 	1		<u></u>	!
1521			111111111111111	1111111111	1111111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	mmin	1111111111111
1531	800	TOTAL CAPITAL ASSET PROGRAMS						l	l		1	1
154[			111111111111	1111111111	1111111111	111111111	1111111111	1111111111	1111111111	111111111111	1111111111	
155	911	Debt Services Program - Principal	1	-				l	l	1	1	1
156		Debt Services Program - Interest								<u>,                                     </u>	1	1
[57]	913	Debt Services Program-Refunded Debt	1					 		1	<u></u>	1
1581	920	Transfers Out	124,7291	12,132						<u></u>	1	12,132
[59]			(//////////////////////////////////////			1111111111	1111111111	1111111111	11111111111	1111111111	1111111111	[ 17////////////////////////////////////
1601	900	TOTAL OTHER SERVICES	124,7291	12,132					1		1	12.1321
1611			111111111111	111111111111	1111111111	1111111111	1111111111	iiiiiiiiii	1111111111	11111111111	1111111111	11111111111
1621		TOTAL EXPENDITURES	7860,845	7932,542	4913,238	1571,948	1120,331	191,170	12,703		111,020	
63		(Lines 14+41+48+53+60)			·1					1	1	,
64		1	1	Ī						1	1	!
165	950	Contingency Reserve	330,000	330,000						l	1	
[66]		(5% of line 63)	1	. ]	_							
671			THITTI	111111111	-							
1681		TOTAL APPROPRIATION .	8190,845	8262,5421								
1691		(line 63 + line 66)	1	1								
1701				į	•							
171			1		_							
172		BUDGET SUMMARY		1	BUDGET SU	MMARY:						
73		1	1									
741		Beginning Fund Balance	1218,352	1236,2331	The tot	al on line 7	6 must equal	. the total o	on line 80.			
1751		Revenues + Transfers In	1 7878,726	7891,245								
1761		TOTAL REVENUES(LINES 74 + 75)	9097,078	9127,478	•							
1771					-							
78		Total Appropriation	8190,845	8262,5421	-							
1791		Unappropriated Balance	1 906,2331	864,9361	•							
1801		TOTAL APPROPRIATION(lines 78+79)	1 9097,0781	9127,4781								

M\241\R10&R20 Drivers Ed FUND NO: 241

NOTE: Round each	entry to the nearest dollar amo	ount.	VIII							
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	i i	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln  Code	] Item		Budget	Line Amount	Totals
1 320000 Estim	ated Fund Balance, July 1	6,850	******	6,1	50 40 429000	Other County		1		_
2			1	L	41 420000	TOTAL COUNTY		1	******	
3 411100 Taxes	- General M & O	1	J		42			1	]	
4 411200 Taxes	- Supplemental	1		Ī	1431431100	Base Support Pro	gram	1	[	
5 411300 Taxes	- Emergency	1	1	Ī	44 431200	Transportation St	ipport	1		
6 411400 Taxes	- Tort		ì		45 431400	Exceptional Child	1/SED Support	1	1 1	
7 411500 Taxes	- Cooperative	1	1 1	_	46 431500	Border Tuition St	pport	1		
8 411600 Taxes	- Tuition	J		_	47 431600	Tuition Equivaler	ncy	1	1 1	
9 411700 Taxes	- Migrant	]	1 1	_	1481431800	Benefit Apportion	nment.	1	ī I	
10 411900 Taxes	- Other		Į j	_	49 431900	Other State Suppo	ort	t	1	
11 412100 Taxes	- Plant Facility			_	50 432100	Driver Education	Program	3,800	7,000	
12 412500 Taxes	- Bond & Interest			-	51 432400	Professional Tech	nnical Program	T.	1	
1131   TOT	AL TAXES		******	-	1521437000	Lottery/Additiona	al State Maintenance	1	Ī	
14 413000 Penal	ty: Delinquent Taxes	1			1531438000	Revenue in Lieu o	of/Ag Equipment Taxes			
[15]		1	1 1	-	154 439000	Other State Rever	iue	1	1 1	
	on From Individuals	1	1 1	-	1551430000	TOTAL STATE		1 3,800	******	7,000
17 414200 Tuiti	on From Districts in Idaho	1	1	-	1561			1	1	
18 414300 Tuiti	on From Out of State Districts			•	1571			i i	1	
1191		1			1581442000	  Indirect Unrestri	cted Federal	i i	i i	
	ng on Investments		i i	-		Direct Restricted		i	İ	
21			1 1	-	60 445100	Title I - ESEA		1	1 1	
22 416100 Schoo	l Food Service	1		•	61 445200	Title VI,ESEA-Inr	ovative Practices Pgm	i	1	
23 416200 Meal	Sales: Non-reimbur.	i	i i	-	1621445300	Perkins III - Voc	ational Technical Act	I	1	
24 416900 Other	Food Sales	i	İ			Adult Education		İ	1	
1251		1	İ	-		Child Nutrition F	teimbursement	l	i i	
[26[417100]Admis	sions/Activities	[	1			<del> </del>	ol Age & Preschool)		i i	
27 417200 Books		İ	i i		\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.	Other Indirect Fe		1	1 1	
28 417300 Clubs	, Org. Dues, Etc.	İ	1	•		Impact Aid - P.L.		1		
29 417400 Schoo	· · · · · · · · · · · · · · · · · · ·	İ	i i			TOTAL FEDERAL		<u> </u>	*****	
30 417900 Other	Student Revenues	9,500	8,320		1691				l I	
1311			1		1701451000	Proceeds: Bonds,	Capital Leases et.al.	1		
32 418100 Commu	nity Service	İ				Sale of Fixed Ass				
1331			i	•		TOTAL OTHER		1	******	
34 419100 Renta	ls	1	ı i	•	1731			1	ı i	
	ibutions/Donations	1	1			TOTAL REVENUES		13,300	*****	15,320
36 419300 Trans	•	1	ı		1751				i i	
1371419900!Other						TRANSFERS IN		1	<u> </u>	
	AL OTHER LOCAL	9,500	*****	8,32	0 77			1		
	AL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + R	EVENUES + TRANSFER	20,150	*****	21,470
1 1 1	•	1	i	7			1 + 74 + 761			.,

## BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

M\241\X10 Drivers Ed FUND NO: 241

NOTE: Rou	nd each entry to the nearest dollar amou					···					
	EXPENDITURES	Prior Year	Proposed	100	200 [	300	400	500	600	700	800
1 1				1	l i	Purchased			Debt	Insurance-	ľ
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program			1					i	]	
1 21 515	Secondary School Program	14,000	15,320	10,500	2,115	1,205	1,500	1	1		
<u>  3  5</u> 17								į		<u> </u>	
4  519	Vocational-Technical Program				f			<u> </u>		1 1	
[ 5] 521	[Special Education Program				l			<u> </u>			
6  522	Special Education Preschool Program			<u> </u>	l				1.	1	
7  524	Gifted & Talented Program	!		1				ļ	<u> </u>	<u> </u>	
	Interscholastic Program	<u> </u>			4				1		
1 9  532	[School Activity Program	<u> </u>							1	<u> </u>	
	Summer School Program							<u> </u>		<u> </u>	
	Adult School Program	1		1					1	<u> </u>	
	Detention Center Program					ì		<u> </u>	1		
1131						<i>1111111111</i>	1111111111	<u> </u>	<i>111111111</i> 11.	1777777777	<i>111111111</i>
114  500	TOTAL INSTRUCTION	14,000!					- 1,500			į	
15	- Complete Association	177777777777	<u> </u>	11111111111	<u> </u>	<u> </u>	1111111111	<u> </u>	THITTINI TO THE	<u> </u>	<u> </u>
116  611	Attendance-Guidance-Health Program	1		1				<u> </u>	1	<u> </u>	
	Special Education Support Services Prg		777777 6578-6	İ		1	:			<u> </u>	1
18		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	<u> </u>	<u> </u>	11111111111	<u> </u>	111111111111111	11111111111
	Instruction Improvement Program	1			·					<u> </u>	
	Educational Media Program	1		<u> </u>						<u> </u>	
21  623	Instruction-Related Technology Program	1							1		
	Board of Education Program				1						
23  632	District Administration Program				l	<u> </u>				ļ j	
124		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	<u> ////////////////////////////////////</u>	<u> </u>	<u> </u>	<u> </u>	//////////////////////////////////////	<i>1111111111</i>	<u> </u>
	School Administration Program			1					1		
1261		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	11111111111	1//////////////////////////////////////	111111111111	<u> </u>
	Business Operation Program				1		1				
	Central Service Program				i					<u> </u>	
	Administrative Technology Services Prg	<u> </u>								<u> </u>	
30  661	Buildings-Care Program(Custodial)	<u> </u>		- 1					1		Į.
	Maintenance Non-Student Occupied Build			1		1	l		<u> </u>		1
	Maintenance Student Occupied Buildings	<u> </u>				ŀ	THE COLUMN TWO IS NOT THE COLUMN TWO IS NOT			1	
	Maintenance - Grounds	<u> </u>			t			· · · · · · · · · · · · · · · · · · ·		<u></u>	<u>_</u>
	Security Program	<u> </u>		1	1						
35		<u> </u>	<u>(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	17/////////////////////////////////////	<u> ////////////////////////////////////</u>	<u> </u>
	Pupil - To School Trans. Program	<u> </u>	<u> l</u>						<u> </u>		
	Pupil - Activity Trans. Program		1	!		-	I		<u> </u>		
38  683	General Transportation Program	<u> </u>	1	1	1				<u> </u>	· <u> </u>	
1391		[ <i>111111111</i> 111	<u> </u>	/////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	11111111111	[//////////////////////////////////////	111111111111	111111111

1781

|79|

1801

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

M\241\X20 Drivers Ed PIND NO. 241

JATE• DAN	and each entry to the nearest dollar am	ount	July	1, 2013 - Ju	ine 30, 2014						FUND NO: 2
NOIE: ROU	Hid each entry to the hearest dollar am   EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	600	700	1 800
_ !				1		Purchased				Insurance-	
Ln  Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs				1		1			1	1
40		1//////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111	<u> </u>	<u> </u>	<u> </u>	(111111111)	//////////////////////////////////////	<u> </u>	<u> </u>
41  600	TOTAL SUPPORT SERVICES										1
42		1111111111	<u> ////////////////////////////////////</u>	<i>111111111</i> 1111	//////////////////////////////////////	1111111111	HHHHHH	111111111111	1//////////////////////////////////////	<i>(11111111</i> 1)	111111111
44  710	[Child Nutrition Program	1	Į	<u> </u>	1	1	1	1	1		1
45  720	Community Services Program					1	1		1	1	
46  730	Enterprise Operations	.1	I		I			1			1
47		1111111111	11111111111	111111111111	11111111111	1111111111	1111111111	MANAGE	HHHHHH		111111111
48  700	TOTAL NON-INSTRUCTION	1	1		1	1	1	1	1		1
491	<u> </u>	1111111111	1111111111	1111111111	11111111111	1111111111	1111111111111	1111111111	.,,,,,,,,,,,,,	MILLIAN	11111111111
50  810	Capital Assets Program				1	1	1	1	1	1	1
51  811	Capital Assets-NonStudent Occupied			Ì		1	1		1	1	1
52	Labrata made name added added	1111111111	11111111111	11111111111	1//////////////////////////////////////	11111111111		1111111111111			[1111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	17111111111	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
541	I TOTAL CALLERA ILDELL CHOOKASS	[////////////			1111111111111	: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u>	[] [] [] [] [] [] [] [] [] [] [] [] [] [	( ) ) ) ) ) ) ) ) )	
	Debt Services Program - Principal	1 1111111111111		<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1111111111111	11111111111	111111111111		<u> </u>
	Debt Services Program - Interest			1	1		1			<u> </u>	<u> </u>
	<u> </u>	1			1	1	1	<u> </u>	1		1
57  913					<u> </u>			<u> </u>	<u> </u>		<u> </u>
58  920	Transfers Out	<u> </u>				1		Į.		J	
59		17/////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111
60  900	TOTAL OTHER SERVICES			<u> </u>				<u> </u>		1	
61		[//////////////////////////////////////							<u> </u>	<u> </u>	1111111111
621	TOTAL EXPENDITURES	14,000	15,320	10,500	2,115	1,205	1,500	1	1		-
63	(Lines 14+41+48+53+60)				l	L		1	.1	1	
64	<b>!</b>				1	I .	I		ĺ		Ĭ
65	1			]	1		1		Ī		1.
661				l							
67 [		11111111111	111111111	_ [							
681		1		<del>-</del> I							
69		i									
701	<u> </u>			<u>-</u> . 1							
71!	·'			<u>:</u> [							
721	BUDGET SUMMARY			L   BUDGET St	IMMA DV •						
731	I DODGET BUMPAKT	1 1		ו בטטטפון אל	Jeriaki:						
<u> </u>		1 0 0 0 0 0 1	C 150	<u></u>	L 3 34. 5	26					
74		6,850			tal on line '	/b must equal	the total o	on line 80.			
75]	Revenues + Transfers In	13,300	•	_							
761	TOTAL REVENUES(LINES 74 + 75)	20,150	21,470	<u></u>							
77				L							
70.1	Im-t-1 De-markishing	1 1 0001	1 5 2001								

15,320|

6,1501

21,470|

14,0001

6,150|

20,150|

BUDGET REVENÜES

July 1, 2013 - June 30, 2014

M\243\RI0&R20 Prof.-Tech FUND NO: 243

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	! Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	ı	40 429000	Olother County			
21	J	1	t	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	***	1	Ī	1421	1			
4 411200 Taxes - Supplemental	1	I	Ĺ	43 431100	Base Support Program			1
5 411300 Taxes - Emergency	1	I		44 431200	Transportation Support	i .		Ī
6 411400 Taxes - Tort		1	I	]45]431400	Exceptional Child/SED Support	1		Ī
7 411500 Taxes - Cooperative	1	ł	Ī	146 431500	Border Tuition Support	ī ī		Ī
8 411600 Taxes - Tuition	1	1	Ĭ	[47]431600	Tuition Equivalency	1 1		Ī
9 411700 Taxes - Migrant	1	1	I	48 431800	Benefit Apportionment			1
10 411900 Taxes - Other		1	!	49 431900	Other State Support	l I		1
11  412100  Taxes - Plant Facility		1	L	50 432100	Driver Education Program	1 1		Ī
12 412500 Taxes - Bond & Interest	1	}		51 432400	Professional Technical Program	34,280	34,331	[
13    TOTAL TAXES	ı	*****		52 437000	Lottery/Additional State Maintenance	l I		Ī
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes			Ī
15			Ī	54 439000	Other State Revenue			elec
[16]414100 Tuition From Individuals	1	1	_	1551430000	TOTAL STATE	34,280	******	34,3
17 414200 Tuition From Districts in Idaho	I		_	1561		i i		ľ
18 414300 Tuition From Out of State Districts	}	1	_	57				<u> </u>
19		J.	_	58 442000	Indirect Unrestricted Federal			_ 
20 415000 Earning on Investments		1	_		Direct Restricted Federal	ĺ		i I
[21]	1	1	-	160 445100	Title I - ESEA	j i		
22 416100 School Food Service	-		-	[61]445200	Title VI, ESEA-Innovative Practices Pgm		-	<u>-</u>
23 416200 Meal Sales: Non-reimbur.	.		-		Perkins III - Vocational Technical Act	- 4- 1/		 
24 416900 Other Food Sales		]	-		Adult Education	i i		<u>-</u> 
[25]	1	i i	-		Child Nutrition Reimbursement	l		<u>.</u> .
26 417100 Admissions/Activities			-		IDEA Part B (School Age & Preschool)	1		<del>-</del> 
27 417200 Bookstore Sales	i	i i	-	AP-LA	Other Indirect Federal Programs			<u>-</u> 
28 417300 Clubs, Org. Dues, Etc.	İ	1	-		Impact Aid - P.L. 874	i I		<u>-</u> 1
29 417400 School Fees & Charges	I	1 1		1681440000	TOTAL FEDERAL		******	_
[30]417900 Other Student Revenues	ı	i i	-	1691		[		
1311		i i	-	777777777777777777777777777777777777777	Proceeds: Bonds, Capital Leases et.al.			<u>-</u> 
32 418100 Community Service	i	·	•		Sale of Fixed Assets			<u>-</u> 
133	i	<u> </u>			TOTAL OTHER		*****	<u>-</u> 
34 419100 Rentals	1	·	•	1731				
135 419200 Contributions/Donations		<u>.                                      </u>		1741	TOTAL REVENUES	34,280	*****	34,3
36 419300 Transportation Fees		<u> </u>		1751		24/2001	F	. 24,00
37 419900 Other Local		1			TRANSFERS IN			_
38    TOTAL OTHER LOCAL	1	******	•	1771	ITEMOLDIQ III			
39 410000  TOTAL LOCAL (Line 13 + 38)		******		1 * * 1	TOTAL BALANCE + REVENUES + TRANSFER	34,280	*****	 34,33
1   .		<u> </u>			(Lines 1 + 74 + 76)		and the same of th	

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

M\243\X10 Prof.-Tech FUND NO: 243

NOTE: Roun	nd each entry to the nearest dollar amou	nt.			~~~~						
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	•	1		1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials !	Objects	Retirement	Judgment	Transfers
1 1 512	Elementary School Program			1					1	Ī Ī	
2  515	Secondary School Program	34,280	34,331	16,066	3,236	5,135	9,364	530	1	1 1	
j 3  517	Alternative School Program	11					I			ļ .	
	Vocational-Technical Program	ll		[	[	1			1		
<u>  5  521</u>	Special Education Program					I			]		
6  522	Special Education Preschool Program			1					ì		
7  524	Gifted & Talented Program	<u> </u>		1			·		1	1	
8  531	Interscholastic Program					ı	I		[		
9 532	School Activity Program				[ }	1			Ī	ſ	
10  541	Summer School Program			I		1	- 1		I	l i	
<u> </u>	Adult School Program	1		J					1		
12  546	Detention Center Program		'	i					[		
13		[11111111111]	1111111111		1111111111111	11/////////////////////////////////////	1111111111	<i>minii</i>	///////////////////////////////////////	11111111111	1111111111
14  500	TOTAL INSTRUCTION	34,280	34,331	16,066	3,2361	5,1351	9,364	530			
115	1	1//////////////////////////////////////	1111111111	(1/1///////////////////////////////////	11111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111
<u> </u> 16  611	Attendance-Guidance-Health Program	į į			j				1		
17  616	Special Education Support Services Prg	1		l			ŀ		l		
18		17777777777777777	11111111111	1111111111	111111111111	11111111111	11111111111	11111111111	[111111111]	11111111111	1111111111
19  621	Instruction Improvement Program				1	J				1	
[20] 622	(Educational Media Program	1			1					1	
21  623	Instruction-Related Technology Program	1					1				J
22  631	Board of Education Program	<u> </u>					1				]
123  632	District Administration Program	1					1				i i
24	<u> </u>	<u> </u>	(//////////////////////////////////////	111111111	1111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	1111111111	1111111111
25  641	School Administration Program	1				1	1				
26		1111111111111	1111111111	11111111111	1111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	1111111111	1111111111
127   651	Business Operation Program		-				i				-1
[28] 655	Central Service Program						F				
	Administrative Technology Services Prg		I		1	- 1	1			1	
30  661	Buildings-Care Program(Custodial)	1 1				. 1	1				
31  663	Maintenance Non-Student Occupied Build			I	1		1				1
32  664	Maintenance Student Occupied Buildings		1	I			1			I	
33  665	Maintenance - Grounds		ŀ				1				
34  667	Security Program					1					
135[	<u> </u>	1//////////////////////////////////////		111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111	111111111111	1111111111
	Pupil - To School Trans. Program	1									1
37  682	Pupil - Activity Trans. Program		1				-		- 1	i i	
	General Transportation Program		I				1		Į.		i
1391		11/1///////////////////////////////////		111/1/1////	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	111/11/11/11/11/11/11/11/11/11/11/11/11	1111111111	1111111111	<i>HIHITITE</i>

BUDGET EXPENDITURES

July I, 2013 - June 30, 2014

M\243\X20 Prof.-Tech FUND NO: 243

አነርጥፑ፣ ወረ	ound each entry to the nearest dollar amo	oun+	οθελ	1, 2013 - Ju	ne 30, 2014						FUND NO: 243
	EXPENDITURES	Prior Year	Proposed	100	200	1 300	1 400	500	1 600	700	I 800 I
			!	1		Purchased		-		Insurance-	
Ln  Coc		Budget	Budget	Salaries	Benefits	Services	∫ Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1	1		1	1	ı	1	1
1401		11111111111	111111111111	111111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u>(11111111111</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	[[[[[[[[]]]]]]]]]
<u> 41  600</u>	TOTAL SUPPORT SERVICES		<u> </u>	1	1	<u> </u>		<u>L</u>	1	1.	<u> </u>
42		11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	11/1///////////////////////////////////	<u> </u>	<u>011111111</u>	11111111111	11111111111
144  710		1		1		1	1		1	1	1
1451 720					1	}	<u> </u>	<u> </u>		1	
1461 730	Enterprise Operations				1	1		<u> </u>	L		F
47		1111111111	<i>!                                      </i>	11111111111	1111111111	HHHHHH	///////////////////////////////////////	//////////////////////////////////////	HHIIIII	//////////////////////////////////////	111111111111
<u> 48  700</u>	TOTAL NON-INSTRUCTION	1	<u> </u>	ļ	L	1	1	1	1.		1
149		1/////////	1111111111	//////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	/////////////	1111111111	///////////////////////////////////////	1111111111
<u> 50  810</u>	Capital Assets Program	<u> </u>		I	[			1		1	1
51  811	Capital Assets-NonStudent Occupied		1	1	I	1	-	I			[ [
52		111111111	1111111111	/////////////	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	<i>HHHHH</i>	111111111111	17777777777
153  800	TOTAL CAPITAL ASSET PROGRAMS			Ī	1	1	f	1	1		1
[54]		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111	1111111111	1111111111	1///////////
55  911	Debt Services Program - Principal	1	]	1		l	l	1	1	1	f 1
56  912		İ	· · · · · · · · · · · · · · · · · · ·	1	l	<u> </u>		i I			<u>,                                      </u>
57  913	Debt Services Program-Refunded Debt		!		! 			<u> </u>	1		<u> </u>
58  920		1	<u> </u>	I	1		[	1		<u> </u>	
[59]		mmm	1111111111	1111111111	11111111111	11111111111	11111111111	1111111111	11111111111	11111111111	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES		<u> </u>	1	l			l	1	1	1 1 1 1 1 1
61		mmmi	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111		1111111111	11111111111	1111111111
1621	TOTAL EXPENDITURES	34,280								1	
63	(Lines 14+41+48+53+60)	1		,	. 0,200	. 3,2301	2,501		1	1	! !
64		1		<u> </u>				<u></u>	1	:	<u> </u>
1651				1	<u> </u>			<u></u>	1	1	
1661		·					'		1	ı	1
1671		(111111111)	1111111111	<u>-</u> I							
1681	i i	1 1		<u>-</u> I							
1691	i			' 							
1701				<u>-</u> I							
1711	[	<u> </u>		<u>_</u> 							
1721	BUDGET SUMMARY	1		L I BUDGET SU	IMM7 DV •						
173	Bobdel Botherit	1		i nonomi no	FIFTERICI .						
174	Beginning Fund Balance	<u> </u>		L The fet	al on line 7	6 much court	the total o	n line on			
1751	Revenues + Transfers In	34,280	34,331	-	ar on time /	o must equar	. the total (	n iine ou.			
1761	TOTAL REVENUES (LINES 74 + 75)	34,280		-							
1771	TOTAL KEVENUES (HINES (4 + 13)	1 34,2001	24,331	<u>L</u>							
1781	Total Appropriation	34,280	34,331	_							
		1 34,2801	34,331	-							
1791	Unappropriated Balance	1 24 000	24 224	-							
1081	TOTAL APPROPRIATION(lines 78+79)	34,280	34,331	-							

|39|410000| TOTAL LOCAL (Line 13 + 38)

### M\245\R10&R20 Tech. Grant FUND NO: 245

58,113| \*\*\*\*\*\*

47,929

# BUDGET REVENUES July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount. REVENUES LPRIOR YEAR | PROPOSED BUDGET REVENUES 1 1 PRIOR YEAR | PROPOSED BUDGET Item |Ln| Code | | Budget |Line Amount Totals [Ln] Code | Item Budget |Line Amount Totals | 1:320000|Estimated Fund Balance, July 1 9.063| \*\*\*\*\*\* 14014290001Other County |41:420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5!411300!Taxes - Emergency [44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 49,0501 47.7501 | 11| 412100 | Taxes - Plant Facility |50|432100|Driver Education Program [12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | 13| | TOTAL TAXES \*\*\*\*\* |52|437000|Lottery/Additional State Maintenance | [14]413000[Penalty: Delinquent Taxes [53]438000|Revenue in Lieu of/Ag Equipment Taxes | |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* [55]430000] TOTAL STATE 49,0501 47,750 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts 1571 [58]442000|Indirect Unrestricted Federal |20|415000|Earning on Investments [59|443000|Direct Restricted Federal 1211 |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI, ESEA-Innovative Practices Pgm| 123|416200|Meal Sales: Non-reimbur. [62]445300[Perkins III - Vocational Technical Act] |24|416900|Other Food Sales [63]445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 127|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs [28|417300|Clubs, Org. Dues, Etc. 167|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| [32]418100|Community Service [71]453000|Sale of Fixed Assets \*\*\*\* [72|450000] TOTAL OTHER |34|419100|Rentals [73] |35|419200|Contributions/Donations 1741 49,0501 \*\*\*\*\* **ITOTAL REVENUES** 47,750 |36|419300|Transportation Fees 1751 |37|419900|Other Local 176|460000|TRANSFERS IN 179 TOTAL OTHER LOCAL \*\*\*\*\*

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

\*\*\*\*\*

S.D.E

1391

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

M\245\X10 Tech. Grant FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year! Proposed 100 200 300 400 500 600 700 800 1 1 Purchased | Supplies | Capital | Debt Insurance-| Salaries | Benefits | Services | Materials | Objec<u>ts | Retirement | J</u>udgment | Trans<u>f</u>ers |Ln| Code | Functions/Programs | 1| 512 |Elementary School Program | 2| 515 | Secondary School Program |Alternative School Program [Vocational-Technical Program | 5| 521 |Special Education Program |Special Education Preschool Program | 7| 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program |School Activity Program | 9| 532 1101 541 |Summer School Program |Adult School Program |11| 542 |Detention Center Program 1131 114| 500 TOTAL INSTRUCTION [15] |16| 611 |Attendance-Guidance-Health Program |17| 616 | Special Education Support Services Prg! |18| [Instruction Improvement Program 1191 621 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program 1231 632 |District Administration Program 124 F 1251 641 |School Administration Program 1261 651 |Business Operation Program 1271 655 !Central Service Program 58,1131 8,0731 |Administrative Technology Services Prg| 47,9291 2,106| 37,7501 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |31| [Maintenance Student Occupied Buildings] |Maintenance - Grounds |33| 665 1341 667 |Security Program 1351  $\frac{1}{1} \frac{1}$ |Pupil - To School Trans. Program 1361 |Pupil - Activity Trans. Program [General Transportation Program |38| 683

BUDGET EXPENDITURES

M\245\X20 Tech. Grant July 1, 2013 - June 30, 2014 FUND NO: 245

MOTE: Pour	nd each entry to the nearest dollar amo	\un+	ουτλ	1, 2013 - 10	ne 30, 2014						FUND NO: Z45
	EXPENDITURES	Prior Year	Proposed	100 	200 	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	1 800
In  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1	1			[			
140		11111111111	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	HHHHHH	111111111111111111111111111111111111	1111111111	11/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	58,113						37,750		1	11
42	1		11111111111	111111111111	11111111111	1111111111	111111111111	<u> </u>	1111111111	<u> ////////////////////////////////////</u>	//////////////////////////////////////
	Child Nutrition Program	1		1	<u>l</u>	1		1			<u> </u>
45  720	[Community Services Program	[			1		<u> </u>		1	1	
<u> </u>	Enterprise Operations		·	<u> </u>	1			ŧ .		1	<u> </u>
1471		177777777777777777777777777777777777777	11111111111	<u> </u>	<u> </u>	<u> 111111111111</u>	<u> </u>	<u> </u>	<i>11111111111</i>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111111111111
148  700	TOTAL NON-INSTRUCTION			<u> </u>	<u> </u>		•		70	1	1
49		1//////////////	11111111111	VIIIIIII	<u> </u>	1//////////////////////////////////////	<u> </u>	<u> </u>	111111111111	<u> </u>	111/11/11/11/11
	Capital Assets Program			ì	1	<u> </u>	<u> </u>	<u> </u>		<u> </u>	
	[Capital Assets-NonStudent Occupied	<u> </u>			l			<u> </u>			<u> </u>
<u> 521</u>		177777777777	11111111111	11111111111111	1111111111111	111111111111111111111111111111111111111	11111111111111	<u> </u>	<u> </u>		1111111111111
<u>  1531 800 </u>	TOTAL CAPITAL ASSET PROGRAMS			1222222222							
1541			111111111111		111111111111	111111111111	1111111111111	<u> </u>	11111111111111	<u> </u>	[1111111111111
55  911	Debt Services Program - Principal	1 1		<u> </u>	<u> </u>	1	1			<u> </u>	1 1
	Debt Services Program - Interest	1		<u>[</u>	<u> </u>		.,,,,,,,,		L	<u> </u>	<u> </u>
	Debt Services Program-Refunded Debt   Transfers Out			<u> </u>	<u> </u>	1	1	<u> </u>	1	1	<u> </u>
1591		1///////////////	**********	 	 	111111111111	111111111111				<u>                                     </u>
1601 900	TOTAL OTHER SERVICES	1//////////////////////////////////////	11111111111	<u> </u>	111111111111	111111111111	111111111111	11111111111	111111111111	11111111111	17777777777
[61]	TOTAL OTHER SERVICES	1//////////////////////////////////////	********	1		1			1	1777777777777	<u>                                     </u>
162	TOTAL EXPENDITURES	58,113					!	37,750		1//////////////////////////////////////	<u>                                     </u>
1631	(Lines 14+41+48+53+60)	1 30,1131	47,323	1 0,013	2,100	! 	l .	31,130	1	1	1 ! F }
1641	1	1		<u>                                     </u>	<u> </u>	<u> </u>	<u> </u>		1	1	<u> </u>
1651	- Control of the Cont	1 1			<u>                                       </u>	1	<u> </u>	<u> </u>	1	1	<u> </u>
1661		i	i		1	1	'	ı	1		'
167		11111111111	111111111	<u>-</u> 							
68				<u>-</u> [							
69	i	i	i								
1701		i i		_ 							
71	i	1	ŀ	-							
1721	BUDGET SUMMARY	1		BUDGET SU	JMMARY:						
173		I I		_							
74	Beginning Fund Balance	9,0631	ı	The tot	al on line	76 must equal	l the total c	n line 80.			
75	Revenues + Transfers In	[ 49,050]	47,929			-					
76	TOTAL REVENUES (LINES 74 + 75)	58,113	47,9291	<u>:</u>							
77		1		_							
[78]	Total Appropriation	[ 58,113	47,929	_							
[79]	(Unappropriated Balance		1	_							
1801	TOTAL APPROPRIATION(lines 78+79)	58,113	47,929	_							

M\251\R10&R20 Title f-A

FUND NO: 251

July 1, 2013 - June 30, 2014

REVENUES	PRIOR YEAR	PROPOSED BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Li	ne Amount Totals	[Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	133,829	*****	1401429000	OfOther County		<u> </u>	<u>L</u>
2	1	1	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			42			<u> </u>	L
4 4 4 1 1 2 2 0 1 Taxes - Supplemental		<u> </u>	43 431100	) Base Support Program	ſ	1 1	<u>L</u>
5 411300 Taxes - Emergency		<u> </u>	44 431200	) Transportation Support		<u>                                     </u>	<u> </u>
6 411400 Taxes - Tort		<u> </u>	45 431400	Exceptional Child/SED Support		<u> </u>	L
7 411500 Taxes - Cooperative	1		146 431500	) Border Tuition Support			L
8 411600 Taxes - Tuition	i l		47 431600	]Tuition Equivalency	1	1	L
9 411700 Taxes - Migrant	[	**	48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other	1 1	1	49 431900	NOther State Support		1	
11 412100 Taxes - Plant Facility	1	T T	50 432100	) Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest			51 432400	Professional Technical Program			İ
13    TOTAL TAXES	1 ;	*****	1521437000	) Lottery/Additional State Maintenance	1	1	_
14 413000 Penalty: Delinguent Taxes	i	i	1531438000	Revenue in Lieu of/Ag Equipment Taxes			
1151	i i	i	-50.00000	OlOther State Revenue			<b>6</b> -
16 414100 Tuition From Individuals	1	<u> </u>		TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho	i i	<u> </u>	1561		<u> </u>	l	
18 414300 Tuition From Out of State Districts	1 1	<u> </u>	1571	<u></u>	i	i	-
1191	1 1	<u> </u>	<del></del>	Indirect Unrestricted Federal	1.	i l	-
20 415000 Earning on Investments	i i	i	1591443000	Direct Restricted Federal		l l	-
1211	i i	i		Title I - ESEA	212,233	209,906	-
22 416100 School Food Service		1		Title VI,ESEA-Innovative Practices Pgr	n l	i i	-
23 416200 Meal Sales: Non-reimbur.		i		Perkins III - Vocational Technical Act		i i	-
24 416900 Other Food Sales	1	i	1631445400	Adult Education			-
1251		i	1641445500	Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	i	i	1651445600	IDEA Part B (School Age & Preschool)	i	1	•
27 417200 Bookstore Sales .	i	i		Other Indirect Federal Programs		i i	**
28 417300 Clubs, Org. Dues, Etc.		· [	167   448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	i			TOTAL FEDERAL	212,233	******	209,9
30 417900 Other Student Revenues	1		1691				
31	<u> </u>		1701451000	Proceeds: Bonds, Capital Leases et.al.	Ï	i i	-
32 418100 Community Service				Sale of Fixed Assets	Ī		•
1331	i i			TOTAL OTHER	1	*****	-
34 419100 Rentals			1731		i .	1	
35 419200 Contributions/Donations	1	<u>-</u>	1741	TOTAL REVENUES	212,233	*****	209,9
36 419300 Transportation Fees	i		1751	1			
37 419900 Other Local				TRANSFERS IN	i i		-
38   TOTAL OTHER LOCAL	*	·****	1771	<u> </u>	1	<u></u>	***
139 410000  TOTAL LOCAL (Line 13 ÷ 38)		******		TOTAL BALANCE + REVENUES + TRANSFER	346,062	*****	209,9
Inviern nowm (mine to , no)	1	4	1 1400000	(Lines 1 + 74 + 76)	1 510,002	1	-9010

1391

M\251\X10 Title I-A FUND NO: 251

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed | 100 200 300 400 500 800 | Purchased | Supplies | Capital | Debt | Insurance-| Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | Ln | Code | Functions/Programs 266,652| 135,056| 101,344| 33,712| | 1| 512 | Elementary School Program 71.3601 62,8551 48.2351 14.6201 | 2| 515 | Secondary School Program | 3! 517 | Alternative School Program | 4| 519 | Vocational-Technical Program |Special Education Program | 6| 522 | Special Education Preschool Program | 7| 524 | Gifted & Talented Program | 8| 531 |Interscholastic Program 9 532 |School Activity Program |10| 541 |Summer School Program |11| 542 | Adult School Program |12| 546 | Detention Center Program 113| |14| 500 | TOTAL INSTRUCTION 197,911| 149,579| 48,3321 |15| |16| 611 | Attendance-Guidance-Health Program |17| 616 | Special Education Support Services Prg| 1181 |Instruction Improvement Program 8,0501 11,995 3,1531 8,842| |Educational Media Program |21| 623 |Instruction-Related Technology Program| |Board of Education Program | District Administration Program |23| 632 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program [Central Service Program [Administrative Technology Services Prg] |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| 1321 664 |Maintenance Student Occupied Buildings| 1331 665 |Maintenance - Grounds |34| 667 | |Security Program 1351 |36| 681 [Pupil - To School Trans. Program |Pupil - Activity Trans. Program

1801

| TOTAL APPROPRIATION(lines 78+79)

M\251\X20 Title I-A FUND NO: 251

July 1, 2013 - June 30, 2014 NOTE: Round each entry to the nearest dollar amount. 1 400 | Purchased | Supplies | Capital | Debt ts | Services | Materials | Objects |Retirement | Judgment | Transfers |

TI		! EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	600	700	1 800 1
		[	1	i	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1391	691	Other Support Services Programs			1	1	1	<u> </u>	1	1	1	<u> </u>
1401			3//////////////////////////////////////	HHHHHH	11111111111	1111111111	HHHHHH	[111111111]	11111111111	1111111111	1111111111	1//////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	8,050	11,995	1	1	3,153	8,842		1		<u> </u>
1421		1	1111111111	//////////////////////////////////////	11111111111	111111111111	1111111111	[//////////////////////////////////////	<u> </u>	111111111111	//////////////////////////////////////	1//////////////////////////////////////
44	710	Child Nutrition Program		I	<u> </u>	1	<u>                                     </u>	<u> </u>	<u></u>	1	<u> </u>	<u> </u>
45	720	Community Services Program									1	1
1461	730	Enterprise Operations	1				1	<u> </u>		1	1	1
47			3//////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	11111111111	11111111111	(1111111111)	11111111111	1777777777
48	700	TOTAL NON-INSTRUCTION	1	<u> </u>		1	1	1	[	<u> </u>		1
49			1//////////////////////////////////////	11111111111	///////////////////////////////////////	<u> </u>	11111111111	//////////////////////////////////////	//////////////////////////////////////	111111111111	HHHHHH	1//////////////////////////////////////
[50]	810	Capital Assets Program						<u> </u>				<u> </u>
51	811	Capital Assets-NonStudent Occupied			<u> </u>				l .			<u> </u>
1521			4//////////////////////////////////////	1111111111	<i>interest</i>	111111111111	11111111111	///////////////////////////////////////	1111111111	<u> </u>	<i>111111111</i> 111	177777777777777777777777777777777777777
1531	800	TOTAL CAPITAL ASSET PROGRAMS	· I		1	1	1	1	1	1	1	1
54			111111111111	111111111111	1111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	[111111111]	11111111111	177777777
55	911	Debt Services Program - Principal	1 1			I	1				1	1 1
[56]	912	Debt Services Program - Interest	<u> 1                                   </u>			L	1				1	1
57	913	Debt Services Program-Refunded Debt	1			I	L., i., .					
1581	920	Transfers Out				1	1			1		<u> </u>
1591			11111111111111111111111111111111111111	11111111111	1111111111	11111111111	7777777	77777777777	11111111111	1111111111	1//////////////////////////////////////	11111111111
[60]	900	TOTAL OTHER SERVICES				1				1	1	<u> </u>
61			1444444444	11111111111	1111111111	(((((((((((((((((((((((((((((((((((((((	[11/////////	1111111111	///////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////
62		TOTAL EXPENDITURES	346,062	209,906	149,579	48,332	3,153	8,842		ĺ	ţ	1
1631		(Lines 14+41+48+53+60)	1	- 1		1				1		<u> </u>
[64]		İ		ŀ			]			1		<u> </u>
65		I	1	I		I			i	1		l Ï
[66]		İ	1	1	_							
67		<u> </u>	11/////////////////////////////////////	11111111111	_							
68		I · · ·	1	1								
1691		1										
1701		F										
1711												
72		BUDGET SUMMARY	]	· · · · · · · · · · · · · · · · · · ·	BUDGET SU	MMARY:						
73			1	ŀ	_							
74		Beginning Fund Balance	133,829	Į.	The tot	cal on line '	76 must equal	the total c	on line 80.			
75		Revenues + Transfers In	212,233	209,9061	_							
[76]		TOTAL REVENUES(LINES 74 + 75)	346,062	209,906	_							
77		<u> </u>	1	1								
78		Total Appropriation	1 346,0621	209,9061								
79		Unappropriated Balance										

346,0621

209,9061

[38] | TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

37,463| \*\*\*\*\*\*

29,991

NOTE: Round each entry to the nearest dollar amount. REVENUES IPRIOR YEAR | PROPOSED BUDGET REVENUES IPRIOR YEAR | PROPOSED BUDGET 1 1 1 1 # | Budget |Line Amount Totals Lini Code i Item | Ln| Code | Item | Budget | Line Amount Totals ! 1|320000|Estimated Fund Balance, July 1 10.7871 \*\*\*\*\*\* |40|429000|Other County |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & 0 |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort [45]431400[Exceptional Child/SED Support | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support |47|431600|Tuition Equivalency | 8|411600|Taxes - Tuition | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program 112|412500|Taxes - Bond & Interest 1511432400|Professional Technical Program \*\*\*\*\*\* [52]437000]Lottery/Additional State Maintenance | TOTAL TAXES |14|413000|Penalty: Delinguent Taxes |53|438000|Revenue in Lieu of/Ag Equipment Taxes | |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE | 117||414200||Tuition From Districts in Idaho 1561 | 18 | 414300 | Tuition From Out of State Districts 1571 |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| 1231416200 | Meal Sales: Non-reimbur. 1241416900|Other Food Sales |63|445400|Adult Education [64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities 1651445600 [IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 26,6761 29,991 |27|417200|Bookstore Sales |67|448200|Impact Aid - P.L. 874 [28]417300[Clubs, Org. Dues, Etc. \*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 26,6761 29,991 |30|417900|Other Student Revenues 1691 170|451000|Proceeds: Bonds, Capital Leases et.al. |32|418100|Community Service 17114530001Sale of Fixed Assets |72|450000| TOTAL OTHER |34|419100|Rentals 1731 |35|419200|Contributions/Donations |74| |TOTAL REVENUES 26,6761 \*\*\*\*\* 29,991 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN \*\*\*\*\*

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines  $1 \div 74 \div 76$ )

\*\*\*\*\*

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

M\253\X10 Title I-C FUND NO: 253

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 300 400 500 600 700 800 1 | Purchased | Supplies | Capital | Debt | Insurance-| Functions/Programs |Tin| Code | Budaet | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | 1| 512 | Elementary School Program 16,9131 14,225| 5,831; 2,7941 2,6001 3,2171 | 2| 515 | Secondary School Program 10,916 12,0431 6,0701 1,823| 1,7501 2,4001 | 3| 517 |Alternative School Program | 4| 519 | Vocational-Technical Program | 5| 521 |Special Education Program | 6| 522 | Special Education Preschool Program | 7| 524 | Gifted & Talented Program | 8| 531 |Interscholastic Program | 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program | 12| 546 | Detention Center Program 1131 |14| 500 | TOTAL INSTRUCTION 26,268 11,901| 4,617| 4,350 5,617| |15| |16| 611 |Attendance-Guidance-Health Program |17| 616 | Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program [Educational Media Program |Instruction-Related Technology Program| |Board of Education Program 123 | 632 |District Administration Program 3,5061 [24] 1251 641 |School Administration Program 1261 |27| 651 |Business Operation Program 128 | 655 | | Central Service Program |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| | Maintenance - Grounds 1331 665 |34| 667 |Security Program |36| 681 | Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38| 683 |General Transportation Program 

1691 1701 1711

1721

1731 1741

|75|

1761

1771 1781

1791

1801

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\253\X20 Title I-C

July 1, 2013 - June 30, 2014 FUND NO: 253 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 100 200 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt |Insurance- | |Ln| Code | Functions/Programs | Salaries | Benefits | Services ! Materials ! Objects | Retirement | Judgment | Transfers ! |39| 691 |Other Support Services Programs |41| 600 | TOTAL SUPPORT SERVICES 9,6341 3,506 1421 |44| 710 |Child Nutrition Program | Community Services Program |46| 730 |Enterprise Operations 1471 1481 700 TOTAL NON-INSTRUCTION 1491 |50! 810 | Capital Assets Program |Capital Assets-NonStudent Occupied 1521 1531 800 TOTAL CAPITAL ASSET PROGRAMS |54| | | Debt Services Program - Principal |Debt Services Program - Interest |Debt Services Program-Refunded Debt 1581 920 |Transfers Out TOTAL OTHER SERVICES 1601 900 1611 TOTAL EXPENDITURES 29.7741 1621 37,4631 11.9011 4.6171 7.8561 5.6171 1631 (Lines 14+41+48+53+60) 1641 1651 |66| 1671 1681

#### BUDGET SUMMARY:

10.7871

26,676

37,4631

37,4631

37,4631

29,991|

29.9911

29,7741

29,991|

217|

The total on line 76 must equal the total on line 80.

|39|410000| TOTAL LOCAL (Line 13 + 38)

### M\257\R10&R20 Title VI-B FUND NO: 257

251.032

# BUDGET REVENUES July 1, 2013 - June 30, 2014

NOTE: Round each entry to the mearest dollar amount. REVENUES 1 1 REVENUES | PRIOR YEAR | PROPOSED BUDGET 1 1 PROPOSED BUDGET IPRIOR YEAR ! |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | ítem Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 \*\*\*\*\* [40]429000[Other County |41|420000| TOTAL COUNTY \*\*\*\*\* | 3|411100|Taxes - General M & O 1421 | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency 144|431200|Transportation Support | 61411400|Taxes - Tort [45|431400|Exceptional Child/SED Support | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support [11]412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest | 151|432400|Professional Technical Program |13| | TOTAL TAXES \*\*\*\*\* |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Ag Equipment Taxes | 1151 |54|439000|Other State Revenue |16|414100|Tuition From Individuals 155|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts 1571 1191 |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |21| |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| 1231416200|Meal Sales: Non-reimbur. [62|445300|Perkins III - Vocational Technical Act] |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 1251 |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 261.0171 251,0321 1271417200|Bookstore Sales [66]445900]Other Indirect Federal Programs [28]417300|Clubs, Org. Dues, Etc. [67]448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 261.0171 \*\*\*\*\* 251,032 |30|417900|Other Student Revenues 1691 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets 1331 17214500001 TOTAL OTHER de de de de de de de |34|419100|Rentals 1731 261,017 | \*\*\*\*\*\* |35|419200|Contributions/Donations ITOTAL REVENUES 1741 251,032 |36|419300|Transportation Fees 1751 |37|419900|Other Local 1761460000 TRANSFERS IN 1,4481 | 138 | TOTAL OTHER LOCAL \*\*\*\*\* 1771

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

262,465|

\*\*\*\*\*\*

M\257\X10 Title VI-B FUND NO: 257

MOSIC's Pos	and each entry to the nearest dollar amou	nt.	July	1, 2013 - Ju	ne 30, 2014						FUND NO: 25
	EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400 Supplies	500   Capital	600   Debt	700   Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	   Salaries ·	   Benefits	Services	Materials	_	Retirement		Transfers
1 11 512	Elementary School Program			i	1			, <u> </u>			1
2  515	Secondary School Program	i		[	1		İ		i	1	ļ
3  517	Alternative School Program	i i		l	<u> </u>		1	[	i	·	
4  519	Vocational-Technical Program	i i		1	<u> </u>		<u>,                                      </u>		į	1	I
1 5  521	•	1 260,5741	249,650	183,503	65,888	<u> </u>	1 259		1		i
	(Special Education Preschool Program	1		1	i I			<u> </u>	i	İ	1
7   524		i i		f	! 		İ		i		<u> </u>
8  531	Interscholastic Program	i			1		İ		i :		! !
9 532	School Activity Program	1					1		1	ı	
10  541	Summer School Program	i		i	 I		ŀ			ł	l
11  542	Adult School Program	[ ]			i .		i		1	1	l
12  546	Detention Center Program	i i		· ·	I			<u> </u>	i	1	l ,
1131		1111111111	1111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	111111111
	TOTAL INSTRUCTION	260,574	249,650				259		1	1	I
1151		11111111111				111111111		111111111	.,,,,,,,,,,,,,,	11111111111	1111111111
116  611	Attendance-Guidance-Health Program	1 1				* * * * * * * * * * * * * * * * * * * *	1		1	1	l
117  616	Special Education Support Services Pro	1,891	1,382			1,382			1	1	<u> </u>
1181		111111111111			111111111111			1111111111	1111111111	///////////////////////////////////////	1111111111
119  621	Instruction Improvement Program	1 1					1		1		
1201 622	Educational Media Program	I i					f i		i	1	· · · · · · · · · · · · · · · · · · ·
21  623	Instruction-Related Technology Program	ıi l					1			I	
22  631	Board of Education Program	[ ]									
123   632	District Administration Program	i i					İ				
24		111111111111	111111111	1111111111	1111111111	1111111111	1//////////////////////////////////////	111111111	<i>HILLIHI</i>	///////////////////////////////////////	1111111111
1251 641	School Administration Program	i i							1		
1261		1//////////////////////////////////////	111111111	1111111111	1111111111	1111111111	11111111111	111111111	1111111111		1111111111
27  651	Business Operation Program	1	l				I I				
28  655	Central Service Program	1	ŀ						1		
29  656	Administrative Technology Services Prg	1 [		1			-		İ		
30  661	Buildings-Care Program(Custodial)			F					i		
31  663	Maintenance Non-Student Occupied Build			i	1		i i		1		
32  664	Maintenance Student Occupied Buildings		1						1	1	
33  665	Maintenance - Grounds	1	1	ĺ			i i		İ		
34  667	Security Program	l i	j	1			1 1		1		0.5-2-1.
135		111111111111	1111111111	1111111111	11111111111	111111111111	11111111111	11111111111	11111111111		111111111
1361 681	Pupil - To School Trans. Program			i i	1				1		
1371 682	Pupil - Activity Trans. Program		1	i	1				1		
38  683	General Transportation Program	1 1	i	i	i					! !	
1201											

1741

1751

1761

|77|

|78| 1791

1081

|Beginning Fund Balance

|Revenues + Transfers In

|Unappropriated Balance

|Total Appropriation

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

262,465|

262,465|

262,465|

262,465|

251,032|

251,0321

251,032|

251,0321

M\257\X20 Title VI-B

			July	1, 2013 - Ju	ine 30, 2014						FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar am  EXPENDITURES	NY - A- A-A	l Danas and	1 100	1 200	1 300	400	1 500		1 700	200
1 1	EXPENDITORES	Prior Year	Lichosed	1 100	1 200				600   Debt	,	1 008 1
I I Code	Functions/Programs	   December on the	   Budaet	1 0-1	   Benefits	Purchased   Services		-		Insurance-	
Ln  Code  39  691	Other Support Services Programs	Budget	Broder	Salaries	Benetits	Services	Materiais	Objects	Retirement	Juagment	Transfers
1401	Tother Support Services Programs		1	1272777777		1111111111111		1	13333333333		1222222222
41  600	TOTAL SUPPORT SERVICES	1,891			<u> </u>	1,382	·	1111111111111	.//////////////////////////////////////	<u> </u>	<u> </u>
142	1 TOTAL SUPPORT SERVICES				******				123233333333		1//////////////////////////////////////
44  710	Child Nutrition Program	:	111111111111	177777777777		1111111111111	1111111111111	; } / / / / / / / / / / / / / / /	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111111111111111111111111111111
144 710	Community Services Program	1 1	1	<u> </u>	1	:	1	1	1	<u> </u>	1
1461 730	[Enterprise Operations	[	<u> </u>	1	1	<u> </u>	1	1	1	1	
47	Encerprise Operations		 	<u> </u> 	111111111111	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	143433333333		1111111111111
148  700	TOTAL NON-INSTRUCTION		11111111111	1	:	111111111111111111111111111111111111111	1 11111111111	1 111111111111	11111111111	<u> </u>	11111111111111
149	1 TOTAL NON-INSTRUCTION	111111111111		1	111111111111	11111111111	 	<u> </u>	13333333333		1//////////////////////////////////////
50  810					<u> </u>	111111111111	111111111111	! ! ! ! ! ! ! ! ! ! ! ! ! !	11111111111	, , , , , , , , , , , , , , , , , , ,	1111111111111
151  811		<u> </u>	<u> </u>	1	1		1	1	1	<u> </u>	
· · · · · · · · · · · · · · · · · · ·	Capital Assets-Monstudent Occupied				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111			13 2 3 3 3 3 3 3 3 3 3 3	12222222	111111111111
1521	I MONAT CARTMAN ACCEM DOCCDAMO	11111111111111	<u> </u>	11111111111	<u> </u>	<u> </u>	111111111111	T 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	11111111111	<u> </u>	1111111111111
153  800	TOTAL CAPITAL ASSET PROGRAMS			1111111111	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10333333333		1	12222222		12222222
54	I Dable Complete Description	11111111111111	<u> </u>	11111111111	<u> </u>	<u> </u>	111111111111	111111111111	11111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>
55  911	Debt Services Program - Principal   Debt Services Program - Interest	<u> </u>			1	!		<u> </u>			
56  912  57  913	Debt Services Program-Refunded Debt	1			<u> </u>	1		<u> </u>			<u> </u>
· · · · · · · · · · · · · · · · · · ·		1 1						<u> </u>	<u> </u>		1.
58  920	Transfers Out			1	1			I			12222222
59	TOTAL OTHER SERVICES	1//////////////////////////////////////	11111111111	<u> </u>	<u> </u>	<u> </u>	111111111111	<u>                                     </u>	<u> </u>	<u> </u>	1111111111111
1601 900	TOTAL OTHER SERVICES		****			1			1333333333333	1111111111111	1 1
61	TOTAL EXPENDITURES					·	·	<del> </del>	17771111111	<u>.  </u>	1//////////////////////////////////////
162	•	262,465	251,032	183,503	. 65,888	1,382	259		;	1	
1631	(Lines 14+41+48+53+60)			1	1	1	<u> </u>	<u> </u>	1	1	
1641			#W.H	1	<u> </u>	1	<u> </u>	<u> </u>	1	1	<u> </u>
65					I	I		I	١ .	I	1
1661				<u>!</u>							
1671		111111111111	111111111111	<u> </u>							
[68]		!		1							
1691		<u> </u>		<u> </u>							
1701	1	1		<u>l</u> .							
171	L DUDGER GIRACARY	1		<u> </u>	. n. a. a. n. v						
1721	BUDGET SUMMARY	1 1		BUDGET S	UMMARY:						
[73]		1									

The total on line 76 must equal the total on line 80.

|38| | TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\258\RI0&R20 Title VI-B (Pre) FUND NO: 258

15,433| \*\*\*\*\*\*

16,014

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	[	REVENUES	PRIOR YEAR	i PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	In  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		140 429000	Other County		1	
1 2	E	1	ļ	41 420000	TOTAL COUNTY	]	*****	
3 411100 Taxes - General M & O		[		42				
4 411200 Taxes - Supplemental	1		Ī	43 431100	Base Support Program	f	1	-
5 411300 Taxes - Emergency				44 431200	Transportation Support		į.	
6 411400 Taxes - Tort	J			[45 431400]	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		L	146 431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition	[	J. j		47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant		1	_	48 431800	Benefit Apportionment	1	1	-
10 411900 Taxes - Other			_	49 431900	Other State Support		-	-
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program		1	_
12 412500 Taxes - Bond & Interest			_	151 432400	Professional Technical Program		.	_
[13]   TOTAL TAXES	j	******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	1	1	_	<u> 53 438000 </u>	Revenue in Lieu of/Ag Equipment Taxes	ł	1	_
15		1	_	<u> 54 439000 </u>	Other State Revenue	!	1	_
16 414100 Tuition From Individuals		1	_	155!4300001	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		<u>                                       </u>	_	56			]	_
18 414300 Tuition From Out of State Districts	<u></u>	<u>                                       </u>	_	157	:		1	_
1191		<u> </u>	_	[58 442000	Indirect Unrestricted Federal	1		_
20 415000 Earning on Investments			a.	59 443000	Direct Restricted Federal	[	1	
21		1	_	60 445100	Title I - ESEA	1	<u>                                     </u>	
22 416100 School Food Service		1	_	61 445200	Title VI, ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.	<u> </u>		-	62 445300	Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales	1			[63 445400	Adult Education	1	1	
25	1	<u>                                     </u>	_	[64 445500]	Child Nutrition Reimbursement	1	]	
26 417100 Admissions/Activities	1	11		<u> 65 445600 </u>	IDEA Part B (School Age & Preschool)	11,198	10,8801	
27 417200 Bookstore Sales	1	1	_	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	1	<u>t</u> 1	_	67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	1	_	68 440000	TOTAL FEDERAL	11,198	******	10,88
30 417900 Other Student Revenues	1	1		[69]		1		
31	1	1 4		[70 451000]	Proceeds: Bonds, Capital Leases et.al	.	1 1	
32 418100 Community Service	1	1		71 453000	Sale of Fixed Assets	1	[	
331	1	1		72 450000	TOTAL OTHER	1	******	
34 419100 Rentals	1	1 1		1731			L	
35 419200 Contributions/Donations	1			]74]	TOTAL REVENUES	11,198	******	10,88
36 419300 Transportation Fees	1	<u> </u>		1751		1	1	
37 419900 Other Local	1	1 1		76 460000	TRANSFERS IN	1 4,235	1	5,13

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

\*\*\*\*\*\*

|38| 683 |General Transportation Program

# BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

M\258\X10

Title VI-B (Pre)

			т 3	EXPENDITU						1101	re AT-R (Lte)
	1		JULY .	l, 2013 - Ju	ne 30, 2014						FUND NO: 258
NOTE: ROU	and each entry to the nearest dollar amou			100			100			700	000
1 1	EXPENDITURES	Prior Year!	Proposea	100	200	300	400	500	1 600	700	800
							Supplies		Debt	Insurance-	
Ln   Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
1  512	Elementary School Program				1	<u> </u>		1			<u> </u>
2  515	Secondary School Program				<u> </u>		1			1 1	1
3  517	[Alternative School Program	<u> </u>			<u> </u>	<u>L</u>		<u> </u>	<u> </u>	i l	
	Vocational-Technical Program	1								<u> </u>	<u> </u>
5  521		1			<u> </u>	<u> </u>	1	<u> </u>	1		
6  522	Special Education Preschool Program	15,433	16,014	13,330	2,684	<u> </u>	<u> </u>	<u> </u>	ì	<u> </u>	<u> </u>
<u>  7  524</u>	Gifted & Talented Program	1			-	1	<u> </u>	J	l		
8  531	Interscholastic Program				<u> </u>				, f		
9  532	School Activity Program	1	ĺ		1	1				[	
[10] 541	Summer School Program	l i				1				<u> </u>	
[11] 542	Adult School Program	1			I	1	1				
12  546	Detention Center Program	1			ı	I	1			L	
13		11111111111	111111111	11111111111	///////////	////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	11111111111	1111111111
14  500	TOTAL INSTRUCTION	15,433	16,014	13,330	2,684	1	1		1		
15		11111111111	111111111			///////////////////////////////////////	11111111111	111111111	1111111111	111111111111	1111111111
	Attendance-Guidance-Health Program	1		M4A-7A-7A-1	l	1				· I	
117  616	Special Education Support Services Prg				]	İ			Ī		Î
18		1//////////////////////////////////////	111111111	1111111111	///////////////////////////////////////	1111111111	/////////////	1111111111	HHHHHH	1//////////	THITTE THE
119  621	Instruction Improvement Program		1			1	I		i	i	Ī
1201 622	Educational Media Program	i i	· · · · · · · · · · · · · · · · · · ·		i I		1		1		1
21  623	Instruction-Related Technology Program	i i			i I	<u>.                                      </u>	i i		1		
1221 631	Board of Education Program	1	i				1		1	i	
23  632	District Administration Program	i i			<u> </u>	<u>'</u>	1			<u> </u>	
1241			. , , , , , , , , , , , , , , ,	**********			///////////////////////////////////////	1111111111	1111111111	1111111111	· innimiti
25  641		I	1	.,,,,,,,,,,		1	1		1		1
1261		1//////////////////////////////////////		1111111111	11111111111		.,,,,,,,,,,,,	1111111111	KILIIIIIII	1//////////////////////////////////////	1111111111
27  651	Business Operation Program			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1		1		1
1281 655	Central Service Program	1 1				1	1		1		
1291 656	Administrative Technology Services Prg	l i	1			l .	1		1		
	Buildings-Care Program(Custodial)	1 [	1			1	1		T.		
30  661	Maintenance Non-Student Occupied Build	<u>f</u>	- !				1		1	<u> </u>	
131   663			<u>F</u>						1		
132  664	Maintenance Student Occupied Buildings	<u>                                     </u>					1		1	1	
1331 665	Maintenance - Grounds	<u>1</u>					1		1	<u> </u>	
1341 667	Security Program	<u>                                     </u>					<u>                                     </u>	*****	1		
1351		1//////////////////////////////////////	<u>.</u>	11111111111		*********		11111111111			1111111111
36  681	Pupil - To School Trans. Program						]				
37  682	Pupil - Activity Trans. Program	į.	Į.			'	i l				

|75|

1761

1771

1781

[79]

1801

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES M\258\X20

Title VI-B (Pre)

		July	1, 2013 - Ju	ine 30, 2014						FUND NO: 258
NOTE: Round each entry to the nearest dollar am	ount.  Prìor Year	Proposed	1 100	200	300	400	500	1 600	700	800
	1	1	1	1 - 24:		Supplies		Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
				1		1				
40	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	<u> </u>	<u> </u>		11111111111	<u> </u>		<u> </u>
141  600   TOTAL SUPPORT SERVICES							1			
[42]	111111111111	11111111111	111111111111111111111111111111111111111	<u> </u>	.//////////////////////////////////////	111111111111111111111111111111111111111	1/11/11/11/11	<u> </u>	<u> </u>	111111111111
[44] 710  Child Nutrition Program		1	1				<u> </u>		1	1
45  720     Community Services Program	-								1	<u> </u>
46  730  Enterprise Operations			<u> </u>	]	J	1	<u> </u>		1	<u> </u>
47	1//////////////////////////////////////	<u> </u>	111111111111	<u> </u>	<u> </u>	1111111111111	<u> </u>	71111111111	<u> </u>	//////////////////////////////////////
148   700   TOTAL NON-INSTRUCTION			1	1				<u> </u>		
[49]	1111111111	<u> </u>	(11/11/11/11/11	<u>/////////////////////////////////////</u>	<u> ////////////////////////////////////</u>	11111111111	<u> </u>	<u> </u>	<u> </u>	(//////////////////////////////////////
50  810  Capital Assets Program	1	1	1	<u> </u>			1		1	<u> </u>
51  811  Capital Assets-NonStudent Occupied	1	l	1				1		1	1
52    .	[111111111]	///////////////////////////////////////	11111111111	1111111111	HHHHHHL	11111111111	HHHHHHH	<u> </u>	(111111111)	1//////////////////////////////////////
53  800   TOTAL CAPITAL ASSET PROGRAMS				1						1
154	1111111111	//////////////////	///////////////////////////////////////	1111111111	1111111111	1111111111	1111111111	///////////////////////////////////////	ÜHHHHÜH	1//////////////////////////////////////
55  911  Debt Services Program - Principal	· ·		1	t		1	l			
56  912  Debt Services Program - Interest	1				ļ				1	
57  913  Debt Services Program-Refunded Debt			1	Ī			Ī		]	l ï
58  920  Transfers Out	f i	<u> </u>	1			1	]		1	1
1591	(//////////	1111111111	1111111111	///////////////////////////////////////	HHIHHH	1111111111	1111111111	111111111111111111111111111111111111111	//////////////////////////////////////	1111111111111
60  900   TOTAL OTHER SERVICES		<u> </u>	1	1	1		[	i	1	1 1
[61]	(111111111)	1111111111	1111111111	11111111111	1111111111	1111111111	1111111111	1/1////////////////////////////////////	///////////////////////////////////////	11111111111
62    TOTAL EXPENDITURES	15,433					1	1	1	1	1
63    (Lines 14+41+48+53+60)	1 1	1	1	[	i	1	I		i	
164	1		i	i	1	1	i	1	i	i i
[65]			1	i	[	Ī.	i I			i i
1661	<u> </u>		1		"			,	•	
1671		*******	<u>-</u> I							
168	1 1		<u>-</u> I							
169	: J	! 	i I							
170	<u></u>	<u> </u>	<u>.</u> 1							
171			1							
Alexander Control of the Control of			L I BUDGET S	IDMMADEV.						
alon-			i BODGEL 2	OPPRENT						
1731	1		l Cha+-	est on line	76 much acus	l the total o	an line on			
74   Beginning Fund Balance	1		I The to	tar on line	ro muse equa.	I time coral (	DI TIME OU.			

15,433|

15,4331

15,433|

15,433|

16,014|

16,014|

16,0141

16,014|

NOTE: Round each entry to the nearest dollar am		· · · · · · · · · · · · · · · · · · ·			
REVENUES	PRIOR YEAR   PROPOSED BUDGET	)   REVENUES	PRIOR YEAR		
Ln! Code   Item	Budget  Line Amount Totals		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 ******	[40]429000[Other County			-
1 2   1		41 420000  TOTAL COUNTY		******	
3 411100 Taxes General M & O		42			-
4 411200 Taxes - Supplemental		43 431100 Base Support Program		1	-
5 411300 Taxes - Emergency		44 431200 Transportation Support		1	
6 411400 Taxes - Tort		<pre>j45 431400 Exceptional Child/SED Support</pre>			
7 411500 Taxes - Cooperative	1	46 431500 Border Tuition Support		1	
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency	1	11	
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment		1 1	
10 411900 Taxes - Other	<u> </u>	49 431900 Other State Support	1	1	
11 412100 Taxes - Plant Facility	**	[50]432100 Driver Education Program		1	
12 412500 Taxes - Bond & Interest			1		
13    TOTAL TAXES	******	52 437000 Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Ag Equipment Taxes		l (	
15		54 439000 Other State Revenue		1	
16 414100 Tuition From Individuals		55 430000  TOTAL STATE		******	
[17]414200 Tuition From Districts in Idaho		[56]	1	T I	
18 414300 Tuition From Out of State Districts		57	F		
19		58 442000 Indirect Unrestricted Federal	T		
20 415000 Earning on Investments		59 443000 Direct Restricted Federal	1	1 1	
21		60 445100 Title I - ESEA	1	1	
22 416100 School Food Service		[61]445200 Title VI,ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.	<u> </u>	[62 445300 Perkins III - Vocational Technical Act			
24 416900 Other Food Sales		63 445400 Adult Education		1 1	
125	A supplied to the control of the con	64 445500 Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)		1 12,693	
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	1	1	
28 417300 Clubs, Org. Dues, Etc.		[67[448200 Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges	1	[68 440000  TOTAL FEDERAL		******	12,693
30 417900 Other Student Revenues		69		1	
131		70 451000 Proceeds: Bonds, Capital Leases et.al.		l l	
32 418100 Community Service		71 453000 Sale of Fixed Assets		1	
133		72 450000  TOTAL OTHER	i	******	
34 419100 Rentals		[73]	1	1	
35 419200 Contributions/Donations		74   TOTAL REVENUES	İ	*****	12,693
36 419300 Transportation Fees		75	1 .	I F	1.
37 419900 Other Local		76 460000 TRANSFERS IN	1	1 1	
138  TOTAL OTHER LOCAL	*****	77	1	1	
	******	400000 TOTAL BALANCE + REVENUES + TRANSFER	1	******	12,693
	i i	(Lines 1 + 74 + 76)	İ	i i	, , , , , , ,
	· · · · · · · · · · · · · · · · · · ·	•	····		

S.D.E

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

M\262\X10 Rural and Low Income Schools FUND NO: 262

MOID: NOU	nd each entry to the nearest dollar amou	HIL.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		Ι.		Purchased			l Debt	Insurance-	
Ln  Code	The state of the s	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1 512	Elementary School Program	<u> </u>	30000000	1	1	1	}	1	1	1 1	
1 21 515	Secondary School Program	1 1		I	1	Į	1	l		<u> </u>	
] 3  517	Alternative School Program			1	İ	[				1	
4  519	[Vocational-Technical Program	<u> </u>		1		1			1	1	
5  521	Special Education Program			1	1	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	
6  522	Special Education Preschool Program			1			1	]			
171 524	Gifted & Talented Program	1		į.	1	1			l	11	
8  531	Interscholastic Program	l				1				1	
9  532	School Activity Program		7							[	
10  541	Summer School Program			<u> </u>						<u> </u>	
11  542	Adult School Program	11		1	1		I	l	1	1	
112  546	Detention Center Program	1			1	1	Į	ļ	1	1	
13		1777777777777	1111111111	111111111111	11111111111	11111111111	1111111111	(1)1/1//////	//////////////////////////////////////	111111111111	1111111111
14  500	TOTAL INSTRUCTION				t	1	ĺ		1	1	
15	1	111111111111	1111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	1////////	111111111
16  611	Attendance-Guidance-Health Program	1		1	. [				T		
17  616	Special Education Support Services Prg	1		f	1	J	ł		Ι ,		
1181		1////////////	1111111111	1111111111	////////////	1///////////	1111111111	11111111111	777777777	11111111111	111111111
19  621	Instruction Improvement Program	[		I	[	F	I		1	l I	
20  622	Educational Media Program			ł	I		I		1	J I	
21  623	Instruction-Related Technology Program	.	12,693	10,569	2,124		I		1		
22  631	Board of Education Program	1 1		Ī.	1		1		1	1	
123   632	District Administration Program	[ ]					1		Ī		
[24]		1111111111	*********	11111111111	HHHHHH	11111111111	1111111111	1111111111	1111111111	11111111111	111111111
25  641	School Administration Program			I	1	1			1	i i	
1261		111111111111	1111111111	1111111111	1111111111	1111111111	(///////////	HHIMI	1111111111	11111111111	111111111
27  651	Business Operation Program	1		l .	1						
28  655	Central Service Program				1	1	i i		i		
1291 656	Administrative Technology Services Prg	l i		1	İ	1			i	i	
301 661	Buildings-Care Program(Custodial)	i i		1		İ	<u> </u>			k,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	N. 10.0-7
31  663	Maintenance Non-Student Occupied Build	i i		I		1	<u> </u>		1		
32  664	Maintenance Student Occupied Buildings			<u>.                                      </u>	1	Ī	I		1		
33  665	Maintenance - Grounds	1		<u> </u>	<u>.</u>	1	<u> </u>		<u> </u>		
134  667	Security Program	<u> </u>		J	1		<u>.                                      </u>		<u>.                                      </u>		
1351		<u> </u>	1111111111		11111111111	11111111111	1111111111	1111111111	(111111111)	1111111111	1111111111
	Pupil - To School Trans. Program									1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Pupil - Activity Trans. Program	1		<u>.                                    </u>	1	<u> </u>	<u> </u>		1		
38  683	General Transportation Program	1 1		! <u></u>	1	1	<u>.                                      </u>		1	1	
1391		· · · · · · · · · · · · · · · · · · ·				!			1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		

1751

1761

|77|

1781

1791

1081

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

! TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES  $$M\262\x20$$  Rural and Low Income Schools

				.Tul v	1, 2013 - Ju					KIII	ar and row 1	FUND NO: 26	
NOTE	Rour	nd each entry to the nearest dollar amo	nin†	oury	2, 2013 00	ine 50, 2014						1000 00. 20	J
1 1	. Kour	EXPENDITURES	Prior Year	I Proposed	100	1 200	1 300	1 400	I 500	1 600	I 700	I 800	_
1 1			1	1 11000000	1	1 200	Purchased			Debt	Insurance-		i
l T.n l	Code	Functions/Programs	1 Budget	! Budaet	Salaries	Benefits	Services	Materials	-	Retirement		Transfers	i
1391		Other Support Services Programs	I Daagee	i baagee	I Dalatics	Delicited	OCTATOOD	T TO COLLUIS	1 00 10000	I	, oudginerie	1 - ALGITOTETS	+
140	001		11111111111	11111111111	<u> </u>	111111111111			11111111111	1111111111		11111111111	
41	600	TOTAL SUPPORT SERVICES	111111111111	12,693				1	1 / / / / / / / / / / / / / / / / / / /	1		1	\.i
1421	000	TOTAL GOLLONI GENERAL	1111111111						111111111111	11111111111	111111111111	<del>,,,,,,,,,,,,,,</del>	
1441	710	Child Nutrition Program		1 1111111111	1	1	1	1	1	1	1	1	ᆚ
1451		Community Services Program	1	1	1	1	1	1	1		1	1	t
1461		Enterprise Operations		1	1	1	1		<u></u>	1	1	1	+
1471	750		1111111111	111111111111		1111111111	1111111111		111111111111	111111111111		**************************************	_
1481	700	TOTAL NON-INSTRUCTION	1	1	3	1	1	1	1	1	1	1	1 1
1491	100	!	1111111111	1111111111111		1//////////////////////////////////////	111111111111	11111111111		111111111111	11111111111	11111111111	-
1501	210	Capital Assets Program		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		3	1	1			1	
151		Capital Assets-NonStudent Occupied	1		1	1 .	1	1		1		1	t
1521	011		111111111111	;\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	INTERNATION	111111111111	11111111111	111111111111	· · · · · · · · · · · · · · · · · · ·	1111111111111	1111111111	
53	800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	[	1	1
1541	000	i otta one i i i i i i i i i i i i i i i i i i i	//////////////////////////////////////	11111111111	111111111111	//////////////////////////////////////	mminni	mmm	11111111111	1111111111	11111111111	WILLIAM .	
<u> </u>	911	Debt Services Program - Principal		1	1	1	1	1	1	1	1	1	1
1561		Debt Services Program - Interest	1	1	i i	1	1		· · · · · · · · · · · · · · · · · · ·	i	İ	1	Ť
1571		Debt Services Program-Refunded Debt	1	1	İ	!	1	ı	i i	i	İ	1	Ť
1581		Transfers Out	i	1	İ	i	1	1	<u>' </u>	1	İ	i i	Ť
1591	,,,,,	1	77777777	1111111111	11111111111	//////////////////////////////////////	11111111111	1111111111	1111111111	1111111111	111111111111	THILITIE TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TO	Ť
1601	900	TOTAL OTHER SERVICES	1	1	1	1	1		1	1	1		Ť
61		1	1111111111	///////////////////////////////////////	1111111111	77777777	1111111111	11111111111	11111111111	///////////////////////////////////////	1111111111	7777777	ï
62		TOTAL EXPENDITURES		12,693			<del></del>	1	Ī	1			Ť
1631		(Lines 14+41+48+53+60)	l	į.		1	1	1	1	1	1	1	ı
1641		1	l			1	1					1	ī
65		Harasay Virginia Company	1	1	1	I	İ	1	I	ļ	1		ī
[66]		1		1									
[67]			1111111111	///////////////////////////////////////	i i								
1681		İ			ī								
1691			ı		†								
1701					 								
171													
72		BUDGET SUMMARY			BUDGET S	UMMARY:							
731		1		l									
74		Beginning Fund Balance	1		The to	tal on line	76 must equa	l the total «	on line 80.				
1251		ID	,	10 (00	-		-						

12,6931

12,693|

12,693|

12,693|

M\270\R10&R20 Title III Consortium

FUND NO: 270

Let   Good   Team	NOTE: Round each entry to the nearest dollar amo	unt.							
14014200001Estimated Fund Balence, July 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
		Budget		Totals	Ln  Code	Item	l Budget	Line Amount	Totals
1311100 Taxes = Sence1   1	1 320000 Estimated Fund Balance, July 1	.1	*****		40 429000	Other County			
14141200Trawes - Supplemental   14141200Trawes - Exercise   14141200Trawes - Corporative   141413120Trawes - Cooperative   141413120Trawes - Cooperative   141413120Trawes - Cooperative   141413120Trawes - Cooperative   141413120Trawes - Tuition   141413120Trawes - Tuition   141413120Trawes - Tuition   141413120Trawes - Tuition   141413120Trawes - Tuition   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   141413120Trawes - Figure   14141320Trawes - Figure   1414130Trawes - Figure   1414130Trawes - Figure   1414130Trawes - Figure   1414130Trawes - Figure   1414130Trawes - Figure   1414130Trawes - Figure   1414130Trawes - Figure   1414130Trawes   1414130Trawes - Figure   1414130Trawes   141413Trawes   141413Trawe	2	1	1		41 420000	TOTAL COUNTY		******	
1.414302001Taxes = Description	3 411100 Taxes - General M & O		1		42	<u> </u>	l	1.	
15114000TEXRSS - TORT	1 4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program	L	1	
146   431300   Bonder Tuition	5 411300 Taxes - Emergency		1		144   431200	Transportation Support	1	l i	
18/14/1500/Taxes - Migrant	6 411400 Taxes - Tort	***	'   i		145 431400	Exceptional Child/SED Support			
148143300   Benefit Apportionment	7 411500 Taxes - Cooperative				146 431500	Border Tuition Support		<u> </u>	
110 11900 Taxes = Other	8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency			
111412109 Taxes - Plant Facility	<u>  9 411700 Taxes - Migrant</u>		1		48 431800	Benefit Apportionment		i I	
121412500 Taxes - Bond & Interest	10 411900 Taxes - Other		1		1491431900	Other State Support	I	1	
131   TOTAL TAXES	11 412100 Taxes - Plant Facility	1	1		50 432100	Driver Education Program	1		
1314/39000  Penalty: Delinquent Taxes	12 412500 Taxes - Bond & Interest	1	1		51 432400	Professional Technical Program	1	<u> </u>	
154   439000   TOTAL STATE	13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			
155 43000  TOTAL STATE	14 413000 Penalty: Delinquent Taxes		1		J531438000	Revenue in Lieu of/Ag Equipment Taxes	I	1	
13144290 Tuition From Out of State Districts	15		1		54 439000	Other State Revenue	I		
181414300 Tuition From Out of State Districts	16 414100 Tuition From Individuals		1		55 430000	TOTAL STATE		******	
199	17 414200 Tuition From Districts in Idaho	]	1 1		56	1		1	
	18 414300 Tuition From Out of State Districts	ı	1		57		[		
22 14 6100 School Food Service	119	1			58 442000	Indirect Unrestricted Federal			
	20 415000 Earning on Investments	.1	1 1		59 443000	Direct Restricted Federal	I		
	21    .		I I	-	60 445100	Title I - ESEA			
1	22 416100 School Food Service		1 1		[61 445200]	Title VI,ESEA-Innovative Practices Pgm			
	23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	Perkins III - Vocational Technical Act		1	
26 417100 Admissions/Activities	24 416900 Other Food Sales	1	I I		63 445400	Adult Education	1	1	
27 417200 Bookstore Sales	[25]	1	I I		64 445500	Child Nutrition Reimbursement		1	
	26 417100 Admissions/Activities	1	<u> </u>		[65 445600]	IDEA Part B (School Age & Preschool)		Ī	
129 417400 School Fees & Charges	27 417200 Bookstore Sales		1 1		[66]445900]	Other Indirect Federal Programs	523	1	
	28 417300 Clubs, Org. Dues, Etc.		1		[67]448200[	Impact Aid - P.L. 874			
31	29 417400 School Fees & Charges	1	1		[68]440000]	TOTAL FEDERAL	523	******	
32 418100 Community Service	30 417900 Other Student Revenues	1			69		i i		
	31	1			170 451000	Proceeds: Bonds, Capital Leases et.al.			
	32 418100 Community Service	1	1 1		[71 453000]	Sale of Fixed Assets			
135   419200   Contributions/Donations	33	1	1		172 450000	TOTAL OTHER		*****	
	34 419100 Rentals	1	I I		[73] F			1	
37   419900   Other Local	:35 419200 Contributions/Donations	1	1 1		74	TOTAL REVENUES	523	*****	
38   TOTAL OTHER LOCAL     *******	36 419300 Transportation Fees	1	1 1		1751		1		
39 410000  TOTAL LOCAL (Line 13 + 38)     *******       400000 TOTAL BALANCE + REVENUES + TRANSFER   523  ******	37 419900 Other Local	1			[76]460000]	TRANSFERS IN			
	38    TOTAL OTHER LOCAL		******		77  .			i	
]     (Lines 1 + 74 + 76)	39 410000  TOTAL LOCAL (Line 13 + 38)	T	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	523	*****	
		1	1		1	(Lines $1 + 74 + 76$ )	i	l	

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

M\270\X10 Title III Consortium FUND NO: 270

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	_								
	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	600	700	1 008
1 1	1	1			1	Purchased	Supplies	Capital	Debt	Insurance-	<b>;</b>
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	<u>                                       </u>			I	1	l	)	1		
2  515	Secondary School Program	523		L	1	1	l .		1	<u> </u>	
31 517	Alternative School Program				1	]	<u> </u>	<u> </u>		[ ·	
4  519	Vocational-Technical Program	1 1		I	1,		<u> </u>				
5  521	Special Education Program	L		J	<u> </u>	J	1		1		1
6  522	Special Education Preschool Program								<u> </u>	11	
<u>  7  524</u>	Gifted & Talented Program					<u> </u>			<u> </u>	į l	l l
8  531	Interscholastic Program	<u> </u>		1	1	1	1	l	.1		1
1 91 532	School Activity Program			i	l	<u> </u>			1	<u>                                       </u>	
10  541	Summer School Program	1		1	[		ŧ	<u> </u>	1		<u> </u>
11  542	Adult School Program	<u> </u>		1			<u></u>		1	<u> </u>	
12  546	Detention Center Program	<u>                                     </u>		1	<u> </u>				1	<u> </u>	
13		<u> </u>	<i>1111111111</i>	111111111111	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	11111111111	<u> ////////////////////////////////////</u>	<u> </u>	//////////////////////////////////////
14  500	TOTAL INSTRUCTION	5231		1	ļ	1	1			1	<u> </u>
[15]		1//////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	<i>111</i> 11111111	1//////////////////////////////////////	<i>1111111111</i>
116  611	Attendance-Guidance-Health Program	J				İ	<u> </u>			<u> </u>	
17  616	Special Education Support Services Prg			1		1			1		
18	1	177777777777777777777777777777777777777	1111111111	//////////////////////////////////////	//////////////////////////////////////	11111111111	1111111111	<u> </u>	<u> </u>	[1111111111111	<u> </u>
19  621	Instruction Improvement Program			1		1			F		
[20] 622	Educational Media Program	1		ţ .		1	<u> </u>			<u> </u>	
21  623	Instruction-Related Technology Program				[	1				]	1
22  631	Board of Education Program					1					
23  632	District Administration Program					1				1	
24		<u> </u>	<i>11111111111</i>	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	1111111111	111111111	<u> </u>	<u> </u>	<u> </u>
25  641	School Administration Program	1 1		<u>.</u>					1	<u> </u>	
[26]		1//////////////////////////////////////	<i>1111111111</i>	<u> </u>	<u> </u>	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	<u> </u>	<u> </u>
[27] 651	Business Operation Program	1		<u> </u>		1			1		<u>l</u>
28  655	Central Service Program	<u> </u>		<u> </u>	<u> </u>	<u></u>					<u> </u>
<u> </u> 29  656	Administrative Technology Services Prg	<u> </u>		<u> </u>		1				l1	
30  661	Buildings-Care Program(Custodial)	1		1					<u> </u>		
31  663	Maintenance Non-Student Occupied Build	1 1		[		<u> </u>			1	1	<u>l</u>
32  664	Maintenance Student Occupied Buildings					1			1		<u>l</u>
33  665	Maintenance - Grounds	<u> </u>				<u> </u>			1	<u> </u>	<u>l</u>
34  667	Security Program	1				<u> </u>					
35		//////////////////////////////////////	<u> </u>	<u> </u>	11111111111	<u> </u>	111111111111	<u> </u>	<u> ////////////////////////////////////</u>	<u> </u>	<u> </u>
36  681	Pupil - To School Trans. Program	1	j						1	1	
37  682	Pupil - Activity Trans. Program			<u> </u>					1	lI	
	General Transportation Program	<u> </u>		I		!			1	1	
1391		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	77777777

1741

[75]

|76|

1771 1781

1791 |80| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

### BUDGET EXPENDITURES

M\270\X20 Title III Consortium

MODEL D.			July	1, 2013 - Ju	une 30, 2014					11010	FUND NO: 270
NOTE: RO	und each entry to the nearest dollar ame   EXPENDITURES	Ount.  Prior Year 	Proposed	1 100	1 200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800   
Ln  Cod	e [ Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	i Objects	Retirement	Judgment	Transfers
<u> 39  691</u>	Other Support Services Programs	1	L	1		1	1	f	ĺ		l j
140		711111111	1111111111	ATTERIOR OF THE STATE OF THE ST	1111111111	HIHHHILL	11111111111	(//////////////////////////////////////	(11111111)	111111111	111111111111
41  600	TOTAL SUPPORT SERVICES	-	1 2	ļ		1		I	1	1	1
1421			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111	1111111111	11111111111	1111111111	<i>(11111111</i> )	MINION IN THE STATE OF THE STAT
144  710	Child Nutrition Program		I	1		Ī	1	l		1	
i45  720	Community Services Program		I	1		1	1			1	I I
[46] 730	Enterprise Operations	1	L	1	1	1	1			Ī	i i
]47		1111111111	[[[[[[[[]]]]]]]]	1111111111	11111111111	11111111111	11111111111	1111111111	(((((((((((((((((((((((((((((((((((((((	1111111111	MITTITITE
[48] 700	TOTAL NON-INSTRUCTION		[		1				1		1
[49]		111111111	111111111	(//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	1111111111	1111111111	111111111	HIIIIIIII.
[50] 810	Capital Assets Program	!		1	1	J		<u>.</u>			1
51  811	Capital Assets-NonStudent Occupied	1	1		1	1	1		i	1	1 1
1521		///////////	11111111111	11111111111	7777777	1111111111	11111111111	1111111111	<i>HILLIAN</i>	11111111111	111111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1			1		
54		111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	1111111111	1111111111	111111111111111111111111111111111111111	17777777777
155  911	Debt Services Program - Principal	1		Ï	1	I			1	1	1 1
56  912	Debt Services Program - Interest	į.			1		1		i	1	1
57  913	Debt Services Program-Refunded Debt			1	1	i .			i		i i
58  920				1		1	1		1	İ	1
1591		1111111111	11111111111	1111111111	1111111111	11111111111	(11111111111	111111111	11111111111	mmi	17777777
[60] 900	TOTAL OTHER SERVICES	1			1	1	1		1	1	l i
61		11111111111	1111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	111111111111
62	TOTAL EXPENDITURES	5231		1	i	1	l I	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1 1
1631	(Lines 14+41+48÷53+60)	i		·   ·	i	i			1	1	i i
64		1		<u>.</u>	<u> </u>				1		1 1
[65]		1		İ	i	1			<u> </u>	·	<u> </u>
1661				i I		•	'		'	,	, ,
1671		[/////////]	111111111	<u>,</u>							
1681				<u>-</u>							
1691		·		i I							
1701				<u>-</u> 							
71	·	<u> </u>		<u>.</u>							
1721	BUDGET SUMMARY			l Budget S	IJMMARY:						
1731	The second secon	1 1		<u>.</u> 2020 <b>21</b> 2							
1741	· · · · · · · · · · · · · · · · · · ·			<del>-</del>							

5231

523|

523|

523|

The total on line 76 must equal the total on line 80.

# BUDGET REVENUES July 1, 2013 - June 30, 2014

Lin   Code   Item	D BUDGET  Totals  L L L L L L L L L L L L L L L L L L
1   320000 Estimated Fund Balance, July 1	Totals
2	
3 411100 Taxes - General M & O	
4 411200 Taxes - Supplemental	
5 411300 Taxes - Emergency	
6 411400 Taxes - Tort	<u> </u>
7 411500 Taxes - Cooperative	⊥ ⊥ ⊥ ⊥ ±
8   411600   Taxes - Tuition	
9 411700 Taxes - Migrant	<u> </u>   <u> </u>   <u> </u>
10 411900 Taxes - Other	<u> </u>
11 412100 Taxes - Plant Facility	1
· · · · · · · · · · · · · · · · · · ·	
	1
12 412500 Taxes - Bond & Interest	
TOTAL TAXES   ******    52 437000 Lottery/Additional State Maintenance	<u> </u>
14 413000 Penalty: Delinquent Taxes	<u> </u>
15	Ī
16 414100 Tuition From Individuals	1
17 414200 Tuition From Districts in Idaho        56	1
18 414300 Tuition From Out of State Districts	1
19	1
20 415000 Earning on Investments          59 443000 Direct Restricted Federal	1
21	Ī
22 416100 School Food Service      61 445200 Title VI,ESEA-Innovative Practices Pgm	Ī
23 416200 Meal Sales: Non-reimbur.      62 445300 Perkins III - Vocational Technical Act	Ĩ
24 416900 Other Food Sales	Ī
25	1
26 417100 Admissions/Activities        65 445600 IDEA Part B (School Age & Preschool)	Ī
[27 417200 Bookstore Sales	Ī
28 417300 Clubs, Org. Dues, Etc.	Ī
29 417400 School Fees & Charges	
	Ī
	T
	1
34 419100 Rentals	1
	<u> </u>
	1
37 419900 Other Local	Τ̈́
1381   TOTAL OTHER LOCAL   ******   177	<del>i</del>
139 410000  TOTAL LOCAL (Line 13 + 38)	⊥   52,913
	1

#### BUDGET M\271\X10 Title II-A EXPENDITURES July 1, 2013 - June 30, 2014 FUND NO: 271

MOREL D			July	1, 2013 - Jur	ne 30, 2014						FUND NO: 271
NOTE: ROU	nd each entry to the nearest dollar amou		Danas a sal	1.00	200	1 200	100			700	
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Comitted	600   Debt		
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased   Services	Supplies   Materials		Retirement	Insurance-	   Transfers
1 11 512	Elementary School Program	85,184	42,966				Macertain	1 00 0000	Indexidence	i oudgilere	I III
	Secondary School Program	1 03,1341	32,300	1 52,015	10,334			<u> </u>	ŧ	l .	<u> </u>
3  517	Alternative School Program	1		l		l	1	<u> </u>	Į.	<u> </u>	<u>'                                    </u>
4  519	Vocational-Technical Program	1 1		1 1		<u> </u>	.1	<u> </u>	1	<u> </u>	<u> </u>
5  521	Special Education Program	1 3		1 1			1	1	1		
1 61 522	Special Education Preschool Program	1 [		1 1		<u> </u>	1	<u>}</u>		l	] [
***************************************	Gifted & Talented Program	1		l I			1	<u> </u>	<u></u>	l	l
8 531	Interscholastic Program	1 1		<u> </u>			1	<u>.                                    </u>	<u> </u>	<u> </u>	l i
91 532	School Activity Program	1		1 1			l	<u> </u>	1	<u> </u>	
1101 541	Summer School Program	1 3				<u> </u>	1	<u> </u>	1	<u> </u>	1
111 542	Adult School Program	1		1			I	<u> </u>	1	1	1
	·	1 1		1 1			F		<u>'</u>	l	!
1131		111111111111111111111111111111111111111	,,,,,,,,,,,	1111111111111	1111111111	**********			************	11111111111	11111111111
1141 500	TOTAL INSTRUCTION	85,184	42,966				1	1	1		
1151	INDIRECTION	17777777777					11111111111	11111111111	11111111111	1111111111	11111111111
16  611	Attendance-Guidance-Health Program	1 1	***************************************	<u> </u>	(((((((((((((((((((((((((((((((((((((((		1	l	1		
***************************************	(Special Education Support Services Pro	i i					<u>'</u>		<u> </u>		<u>'</u>
1181		11111111111			11111111111	1111111111	1//////////////////////////////////////	11111111111	11111111111	1111111111	11111111111
	Instruction Improvement Program	15,845	9,947		1	8,382			1		1
	Educational Media Program	1 1	-,	<u> </u>					İ		
21  623	Instruction-Related Technology Program	1		<u> </u>			<u>.                                    </u>				
J22  631	Board of Education Program	i i		1	i		I		1		
	District Administration Program	l I		<u></u>					1		i
1241		*//////////////////////////////////////	111111111	11111111111	11111111111	1111111111	1111111111	1111111111	///////////////////////////////////////	1111111111	1111111111
25  641	School Administration Program	1		l .					[		
26		111111111111	111111111	1111111111	1111111111	1111111111	111111111	1111111111	(//////////////////////////////////////	1111111111	1111111111
27  651	Business Operation Program	1 1		l i			 			1	1
28  655	Central Service Program	I I									
29  656	!Administrative Technology Services Prg	1		]	]					· · · · · · · · · · · · · · · · · · ·	1
30  661	Buildings-Care Program(Custodial)	[		1	l				1	I	
31  663	Maintenance Non-Student Occupied Build	1 1			1					I	
32  664	Maintenance Student Occupied Buildings				1		1				1
33  665	Maintenance - Grounds						ĺ		1	1	. !
134   667	Security Program	1		j						ļ	-
[35]	1	[1//////////////	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111	//////////////////////////////////////	1111111111111	1111111111111
36  681	Pupil - To School Trans. Program				!				1		
37  682	Pupil - Activity Trans. Program	l l				1			1		
[38] 683	General Transportation Program					ĺ					
39		11111111111111	1//////////////////////////////////////	WWW.	1111111111	11111111111	1111111111	11111111111	<i>minimi</i>	111111111111111111111111111111111111111	11111111111
								-	-		

|78|

1791 1801 |Total Appropriation |Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

101,0291

101,029|

52,913|

52,913|

BUDGET EXPENDITURES .

M\271\X20 Title II-A

MARRI D.			July	1, 2013 - Ju	ine 30, 2014						FUND NO: 27
NOTE: RO	und each entry to the nearest dollar am   EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	1 800
		1	1	ŀ	1	Purchased	Supplies	Capital	Debt	Insurance-	1
In  Cod	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	[Retirement	Judgment	i Transfers
1391 691		İ	<u> </u>						i	Ī	
40		/////////i	(111111111	1111111111	1111111111	1111111111	1111111111	11111111111	1/1////////////////////////////////////	1 1111111111	1111111111
41  600	TOTAL SUPPORT SERVICES	15,845			1	8,382			1		1
1421	]				11111111111				1//////////////////////////////////////	11111111111	HIIIIIII
1441 710	Child Nutrition Program	1	1	1		1		l			1
45  720		i	1	1	i	i	1	i i	1	Ī	1
	Enterprise Operations		[	1				İ	I	T T	1
47		///////////	11111111111	11111111111	1111111111	111111111	///////////////////////////////////////	1111111111	1111111111	11111111111	1111111111
48  700	TOTAL NON-INSTRUCTION		1	1	1	1	i	1	1	1	
1491	A STATE OF THE STA	//////////		111111111111	////////////	///////////////////////////////////////		· · · · · · · · · · · · · · · · · · ·	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	HIIIIII.
50  810	Capital Assets Program	1	1	1	1	1	1	1	1	1	1
	Capital Assets-NonStudent Occupied	1	<u> </u>				l	I			1
1521	capital hoses homotadanc scapica	1/////////		:1111111111	11111111111		1111111111	111111111111	(11111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,	11111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	;	1	1	1	1	1	1	1	1
1541		1411111111		11111111111	11111111111	111111111111	111111111111				1111111111
	Debt Services Program - Principal	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		177777777777	1	71-7-7-7-7-7-7-7-7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
<u> </u>	Debt Services Program - Interest	1	<u> </u>	1	<u></u>		<u> </u>	1		<u>- L</u>	1
· · · · · · · · · · · · · · · · · · ·	Debt Services Program-Refunded Debt	1	<u> </u>	1	1	1	<u>                                     </u>	1	1	1	1
1581 920			<u> </u>	1	1	} [	<u> </u> 	1	1	1	i
1591 1591				·	1/1/1/1/1/1/1/1/	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1901 800	TOTAL OTHER SERVICES		<u>:                                    </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 / / / / / / / / / / / / / / /	1	, , , , , , , , , , , , , , , , , , ,	1
	101AL OTHER SERVICES	111111111111		11111111111				<u> </u>		11111111111	111111111111
61	TOTAL DADING THE COLOR								<u> </u>	<u> </u>	<u> </u>
62	TOTAL EXPENDITURES	101,029	52,913	32,012	10,954	8,382	[. ±,505	1		1	1
1631	(Lines 14+41+48+53+60)		<u> </u>	1		<u>}</u>					
1641		1		1	1	1	<u> </u>	<u> </u>		1	
65				1	I	l		I	I		3
66				1							
67			111111111111	1							
1681	•			1							
1691				1							
70				<u></u>							
71		<u> </u>		1							
1721	BUDGET SUMMARY	1 1		BUDGET S	UMMARY:						
173				<u> </u>							
741	Beginning Fund Balance	410		iii	tal on line '	76 must equal	L the total o	on line 80.			
751	Revenues + Transfers In	100,619		<del></del>							
76	TOTAL REVENUES(LINES 74 + 75)	101,029	52,913	L							
77		1		1							
1701	LEGEST Appropriation	101 0291	52 913	t							

|28|417300|Clubs, Org. Dues, Etc.

[29]417400|School Fees & Charges

|32|418100|Community Service

|34|419100|Rentals

13714199001Other Local

|30|417900|Other Student Revenues

|35|419200|Contributions/Donations

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

|36!419300|Transportation Fees

M\290\R10&R20 Food Service FUND NO: 290

\*\*\*\*

\*\*\*\*\*

\*\*\*\*\*

454,250

604,990

611.809

6,819

431,566|

565,2571

19.0461

619,917| \*\*\*\*\*\*

MOTE: Round each entry to the nearest dollar amount PROPOSED BUDGET REVENUES IPRIOR YEAR ! REVENUES IPRIOR YEAR | PROPOSED BUDGET 1 1 [In] Code [ Item Budget | Line Amount Totals |Ln| Code | Item Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 35,6141 \*\*\*\*\* |40|429000|Other County \*\*\*\*\*\* 1 21 14114200001 TOTAL COUNTY | 3|411100|Taxes - General M & O 1421 | 4|411200|Taxes - Supplemental |43|431100|Base Support Program : 51411300|Taxes - Emergency |44|431200|Transportation Support i 6:411400|Taxes - Tort |45|431400|Exceptional Child/SED Support | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition [47]431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support [11]412100|Taxes - Plant Facility | 150|432100|Driver Education Program |12|412500|Taxes - Bond & Interest [51]432400|Professional Technical Program \*\*\*\*\* 1 TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Ag Equipment Taxes | |54|439000|Other State Revenue 155|430000| TOTAL STATE |16|414100|Tuition From Individuals \*\*\*\*\* |17||414200||Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts 157 E |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service 115,424| 133.4501 |61|445200|Title VI,ESEA-Innovative Practices Pgm| 1231416200|Meal Sales: Non-reimbur. 6.7621 6.9401 |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales 11,505| 10,350| |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 431,5661 454,2501 |26|417100|Admissions/Activities [65]445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs

1691

1731

1741

175 L

150,740|77|

133,691| \*\*\*\*\*\*

133,691| \*\*\*\*\*\*

|67|448200|Impact Aid - P.L. 874

|71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER

|TOTAL REVENUES

150,740; |400000|TOTAL BALANCE + REVENUES + TRANSFER

|70|451000|Proceeds: Bonds, Capital Leases et.al.|

(Lines 1 + 74 + 76)

|68|440000| TOTAL FEDERAL

|76|460000|TRANSFERS IN

BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

M\290\X20 Food Service FUND NO: 290

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	600	700	1 800
		1	1		1		Purchased		_	Debt	Insurance-	•
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
391	691	Other Support Services Programs			1	1	J	<u> </u>		1		<u> </u>
401			11111111111	11111111111	<u> </u>	//////////////////////////////////////	<u> </u>	1111111111	<u> </u>	<u>(1111111111</u>	//////////////////////////////////////	111111111
41	600	TOTAL SUPPORT SERVICES	1			<u> </u>		<u> </u>		1	1	1
42		1	1111111111							<u>(17777777777</u>	<u> ////////////////////////////////////</u>	111111111
44		Child Nutrition Program	619,917	611,809	186,877	64,052	15,389	345,491	<u></u>	1	1	1
451	720	Community Services Program					<u>ļ</u>	<u> </u>	1	1	<u> </u>	1
461	730	Enterprise Operations					1	<u>t</u>	l	1		J
47			1111111111							<u>(11111111)</u>	<u> ////////////////////////////////////</u>	111111111
48	700	TOTAL NON-INSTRUCTION	619,917								1	l .
49		1	1111111111	1111111111	<i>[[[[[[[[[]]]]]]]]]</i>	11111111111	[1111111111]	<u> </u>	<u> </u>	<u> </u>	<i>/////////////////////////////////////</i>	<u> </u>
501	810	[Capital Assets Program				1		<u> </u>	1	<u> </u>	<u> </u>	<u> </u>
51	811	Capital Assets-NonStudent Occupied				<u> </u>	<u> </u>	1	1			
52		1	1111111111	1111111111	<u> </u>	//////////////////////////////////////	<u> </u>	11111111111	1/////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS						f	1	1		1
54		İ	17/////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	11/////////////////////////////////////	<u> </u>	111111111111	<u> </u>	<u> ////////////////////////////////////</u>	111111111
551	911	Debt Services Program - Principal				1	l '.			.	1	
56!	912	Debt Services Program - Interest	[			Į.		1	I	1	1	1
571	913	Debt Services Program-Refunded Debt							L	1		1
58	920	Transfers Out				I		1	I	1		1
59]			(//////////////////////////////////////	1111111111	11111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	111111111
60	900	TOTAL OTHER SERVICES	1					[	1	1		į
61			1//////////	1111111111	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////	1111111111	111111111111	/////////
621		TOTAL EXPENDITURES	619,917	611,809	186,877	64,052	15,389	345,491	ŧ	1	1	1
63		(Lines 14+41+48+53+60)	1			ŀ		1	l	1	1	1
64		1				ı			I	1		1
65		1	J i			I			I	1		I
66			1									
671		[	1//////////////	**********	- 							
681		<u> </u>	i		_ 							
691			i i									
70			i i		***							
71 j		<u> </u>	1 1		_							
72		BUDGET SUMMARY	i		BUDGET SU	JMMARY:						
731		<u> </u>			_							
741		Beginning Fund Balance	35,614		The tot	al on line T	6 must equal	the total (	on line 80.			
75		Revenues + Transfers In	584,303	611,809	-		1					
76	<u></u>	TOTAL REVENUES (LINES 74 + 75)	619,917	611,809	-							
77			1 1		-							
78!	<u>.</u>	Total Appropriation	619,917	611,809	-							
791		Unappropriated Balance	323,32,1	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	-							
801	<u> </u>	TOTAL APPROPRIATION(lines 78+79)	619,917	611,809	•							

M\310\R10&R20 BOND REDEMPTION & INTEREST FUND NO: 310

### July 1, 2013 - June 30, 2014

NOTE: ROUND each entry to	o the nearest dollar amo	unt.  PRIOR YEAR	l PROPOSED	חיביות	1 1	1	REVENUES	PRIOR YEAR	1 PROPOSED	מווחעיפיד
Ln  Code   Iter		•	Line Amount	Totals	Ln  Code	1	Item		Line Amount	Totals
1 320000 Estimated Fund			******		9 40 429000			, badgee	I ALTO AROUNE	TOLAIS
1 21	Thatanee, dary r	1 1100,000	1	1100,73	1411420000				******	-
3 411100 Taxes - Genera	0 2 M E	1 .	1		1421	l TOTAL	000111		1 1	
4 411200 Taxes - Supple		F	1		<u> </u>	IRasa Sur	oport Program		<u> </u>	-
5 411300 Taxes - Emerge		1	1 1				rtation Support		1	
6 411400 Taxes - Tort		1	1 1				onal Child/SED Support		j	
7 411500 Taxes - Cooper	rat i wo		L	•			Fuition Support	<u> </u>	<u> </u>	-
8 411600 Taxes - Tuitio		1	1 1			-	Equivalency			•
9 411700 Taxes - Migrar		1	1				Apportionment			
10 411900 Taxes - Other		3	1		<del></del>	<del></del>	ate Support	215,000	180,000	
11 412100 Taxes - Plant	Facility	i .					Education Program	1 213,000	1 +00,0001	
12 412500 Taxes - Bond 8		1150,000	1170,500				ional Technical Program	<u> </u>	1	
1131   TOTAL TAXES	. 1110100	1150,000		1170.50		<i>:</i>	'Additional State Maintena	nce I	1	
114 413000 Penalty: Delir	mient Taves	12,000		11,0,00		······	in Lieu of/Ag Equipment T		1	
15	iquent luxes	1					ate Revenue	unco	1	
16 414100 Tuition From I	ndividuals	}	<u> </u>		1551430000			215,000	******	180,000
117 414200 Tuition From I		1 1	<u> </u>		1561	1 1011111	011111	1 223,000	J	100,000
18 414300 Tuition From C					1571	1			1	
1191	de de dedec bibelioeb	1	<u> </u>		<del></del>	LIndirect	Unrestricted Federal	1	·	
20 415000 Earning on Inv	restments	1,050	<del></del>				Restricted Federal		1	
21	es emerres	1 1			[60]445100				1 1	
22 416100 School Food Se	rvice	1 1	·····				LESEA-Innovative Practice	s Pami	<u> </u>	
123 416200 Meal Sales: No		1					III - Vocational Technica		i i	
24 416900 Other Food Sal			<u>_</u>		16314454001				1	
25			***************************************				trition Reimbursement		1	
26 417100 Admissions/Act	ivities	i	<u> </u>				t B (School Age & Prescho	ol)	i i	
27 417200 Bookstore Sale		1	Ī				direct Federal Programs		i i	
28 417300 Clubs, Org. Du		]	Ī				id - P.L. 874	Ì		
29 417400 School Fees &	Charges	[			16814400001	TOTAL	FEDERAL	1	******	
30 417900 Other Student		1 . 1	1		1691			l		·
31					170   451000	Proceeds	: Bonds, Capital Leases e	t.al.	l I	
32 418100 Community Serv	ice	i I			71 453000	Sale of	Fixed Assets			
133					72 450000	TOTAL	OTHER		******	
34 419100 Rentals		1			73			1		
35 419200 Contributions/	Donations	1			[74] ]	TOTAL RE	VENUES	1 1378,050	******	1350,500
36 419300 Transportation	Fees	1			75					
37 419900 Other Local					176 460000	TRANSFER	SIN		1	
138    TOTAL OTHER	LOCAL	13,050	*****		77					
[39 410000  TOTAL LOCAL	(Line 13 + 38)	1163,050	******	1170,500	400000	TOTAL BA	LANCE + REVENUES + TRANSF.	ER   2484,930	*****	2531,239
1		11			1 1 1		(Lines 1 + 74 + 76)	1	L 1	

BUDGET EXPENDITURES

M\310\X20 BOND REDEMPTION & INTEREST

YORK Barrier to the the		July	1, 2013 - Ju	ine 30, 2014						FUND NO: 31
NOTE: Round each entry to the ne	arest dollar amount.   Prior Year	Proposed	100	1 200	I 300	1 400	1 500	1 600	1 700	1 800
					Purchased			Debt	Insurance-	•
Ln  Code   Functions/Progra	ms   Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Service			1	1			[	1	1	1
140	1////////	11111111111	<i>(111111111</i> )	//////////////////////////////////////	1//////////////////////////////////////	11111111111	11111111111	<u>(())))))))</u>	11/11/11/11/11	//////////////////////////////////////
41  600   TOTAL SUPPORT SERVI		ı	1	1	1		<u> </u>			
42	1////////	//////////////////////////////////////	////////////// <u>/</u>	//////////////////////////////////////	//////////////////////////////////////	1111111111	1111111111	<u> </u>	<i>111111111</i>	1111111111
44  710  Child Nutrition Progr	am	<u> </u>	<u> L</u>	1	<u> </u>	Į.	1	1	<u> </u>	1
45  720   Community Services Pr	ogram	1	<u> 1                                     </u>	1	I					1
46  730  Enterprise Operations		1	1	†	1		1			f
47	/////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	(111111111)	<u> </u>	11111111111	//////////////////////////////////////
48  700   TOTAL NON-INSTRUCTI	ON	1	1	1	1	ļ		1		1
[49]	1/////////	IIIIIIIIIII	//////////////////////////////////////	HHHHHH.	///////////////////////////////////////	1111111111	MHHHHH	//////////////////////////////////////	1111111111	//////////////////////////////////////
50  810  Capital Assets Program	m	1	1	1	1	i	l .	1	1	
51  811  Capital Assets-NonStu-	dent Occupied	1 .	1	ŧ.	1	1	1	F	<b>*</b>	
52	///////////	1////////////////	///////////////////////////////////////	11/1///////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	11111111111	11111111111
53  800   TOTAL CAPITAL ASSET	PROGRAMS	ì	1	I	I	1	I		1	
1541	///////////	/////////////	11111111111	111111111111	: / / / / / / / / / / / / / / /	///////////////////////////////////////	1111111111	11111111111	11111111111	11111111111
55  911  Debt Services Program	- Principal   565,000	[ 605,000	i i	1	F	I	1	1 605,000		J
56  912  Debt Services Program	- Interest   739,191	712,595	ı	1	I	1		1 712,595		J
57  913  Debt Services Program	-Refunded Debt	1		E	1	1		1	1	
58  920  Transfers Out		i	Ï	ŀ		ĺ	I		İ	
59	/////////	///////////////////////////////////////	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	MARTINI	1111111111	1111111111
60  900   TOTAL OTHER SERVICES				1	1		1	1317,595		
161				1111111111	11111111111	1111111111	11111111111	HHHHHHH.	11111111111	11111111111
62    TOTAL EXPENDITURES	1304,191			1	l	1	Ī	1317,595		İ
63    (Lines 14+41+48+53+		1	i I				i I	i	İ	i I
64	1	1	1	i	<u>.                                    </u>	<u> </u>	<u> </u>	i	İ	i
[65]		·	1	i	I	I		İ	İ	İ
1661	, I								•	
[67]	/////////	1111111111	<u>.</u>							
168		1	<u>.</u> 							
[69]	i	I	i							
1701		1	<del>_</del> 							
171			.i I							
72    BUDGET SUMMARY		<u>.                                    </u>	L   BUDGET S	IMMARY •						
173		<u> </u> 	i Dodomi o	OTHERNI.						
74   Beginning Fund Balance	1106,880	1180,739	L I The to	tal on line '	76 must equa	l the total o	on line 80			
75   Revenues + Transfers	· · · · · · · · · · · · · · · · · · ·			car on iiie	o muse coua.	. and couds	J., #1110 00.			
[76]   TOTAL REVENUES (LINES	•		_							
77     101AL KEVENOES (ETNE:	1 2404,550	; <u>2331,233</u>	<u> </u> 							
	1304,191	1317,595	<u>:</u> !							
LANGE		i	for							
i			<del></del>							
80    TOTAL APPROPRIATION	(lines 78+79)   2484,930	2531,239	1.							•

FUND NO: 410

July 1, 2013 - June 30, 2014

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	<b>!</b>	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 347,962	******	320,15	7   40   429000	Other County	<u> </u>	1	<u>L</u>
2	ì			41 420000	TOTAL COUNTY		1 ******	
3 411100 Taxes - General M & O	†			42	1		5	<u>L</u>
4 411200 Taxes - Supplemental				43 431100	Base Support Program			<u>L</u>
5:411300; Taxes - Emergency				44 431200	Transportation Support	1	1	<u>l</u>
6 411400 Taxes - Tort				1451431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				146 431500	Border Tuition Support	1	1	Ļ
8 411600 Taxes - Tuition	1	1		[47]431600	Tuition Equivalency		1	<u>L</u>
9 411700 Taxes - Migrant	ŀ			48 431800	Benefit Apportionment		1	L
10 411900 Taxes - Other		1		49 431900	Other State Support		1	L
				50 432100	Driver Education Program		1	L
2 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program	]	1	<u> </u>
3    TOTAL, TAXES	1	******		1521437000	Lottery/Additional State Maintenance	· 1	1	
4 413000 Penalty: Delinquent Taxes		t		[53]438000	Revenue in Lieu of/Ag Equipment Taxe	s I		_
5]	1			154   439000	Other State Revenue			
6 414100 Tuition From Individuals				55 430000	TOTAL STATE		+ * * * * * *	-
7 414200 Tuition From Districts in Idaho	1			56			1	
8 414300 Tuition From Out of State Districts	1			[57]	1		1	-
.9	1			58 442000	Indirect Unrestricted Federal	1		-
20 415000 Earning on Investments	900			1591443000	Direct Restricted Federal	1		-
11 1	l i			160 445100	Title I - ESEA	1		-
2 416100 School Food Service	İ			61 445200	Title VI,ESEA-Innovative Practices F	gm	1	<del>-</del>
3 416200 Meal Sales: Non-reimbur.	i			62   445300	Perkins III - Vocational Technical A	ct		-
4 416900 Other Food Sales	i	Ï		63 445400	Adult Education	1	1	-
25	i	Ī		1641445500	Child Nutrition Reimbursement		1	-
6 417100 Admissions/Activities	1	1			[IDEA Part B (School Age & Preschool)	1		-
7 417200 Bookstore Sales		<u> </u>			Other Indirect Federal Programs	1	1	
8 417300 Clubs, Org. Dues, Etc.		. 1			Impact Aid - P.L. 874			•
9 417400 School Fees & Charges		i			TOTAL FEDERAL	F	******	•
0]417900 Other Student Revenues	<u> </u>	i		69		1	i	
11	<u> </u>	i			Proceeds: Bonds, Capital Leases et.a	1.		•
2 418100 Community Service	<u> </u>	1			Sale of Fixed Assets	i i	]	
3	<u> </u>				TOTAL OTHER		*****	•
4 419100 Rentals		<u> </u>		1731		i		
5 419200 Contributions/Donations	<u> </u>	1			TOTAL REVENUES	1 900	*****	-
6/419300 Transportation Fees	1 1	1		1751	<u> </u>	1		
71419900 Other Local	1 1				TRANSFERS IN	· I		
8    TOTAL OTHER LOCAL	9001	*****		1771	 	i	<u>.                                      </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	9001				TOTAL BALANCE + REVENUES + TRANSFER	348,862	*****	320,1
>  1   1   1   1   1   1   1   1   1   1	1 2001	1		1 12000001	(Lines 1 + 74 + 76)	1 540,005		0207

BUDGET EXPENDITURES

Capital Projects July 1, 2013 - June 30, 2014 FIND NO. 410

M\410\X20

			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 410
NOTE: ROU          Ln  Code	nd each entry to the nearest dollar amo   EXPENDITURES     Functions/Programs	Prior Year   Budget	•	100     Salaries	200     Benefits	300   Purchased   Services			600   Debt  Retirement	700  Insurance-   Judgment	800             Transfers
139  691	Other Support Services Programs	l Budgee	Daagee	Dailarico	1 Delicates	i	I MACCITALS	l objects	1	) oddgillerie	I II II I
1401		111111111111	11111111111	<u> </u>	11111111111	111111111111	1//////////////////////////////////////	11111111111	(//////////////////////////////////////	111111111111	VIIIIIII
41  600	TOTAL SUPPORT SERVICES	1		1	1	1	1	1	1	1	1
42		11111111111	11111111111	1111111111111	111111111111	11111111111	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	//////////////////////////////////////	1//////////////////////////////////////
1441 710	Child Nutrition Program			1	1 .	1	1	[	1	1	1
1451 720	Community Services Program	i		1	1	<u> </u>	<u> </u>	i	_ <del></del>		1
	Enterprise Operations		•	1	İ	1			1	<u> </u>	1
147		111111111	1111111111		1111111111	1111111111	1111111111	111111111	777777777	11111111111	11111111111
48  700	TOTAL NON-INSTRUCTION	1		1	1	1		1	1	1	1 1
49		1111111111	1111111111	///////////////////////////////////////	<i>HHHHH</i>	111111111	1111111111		<i>HHHHH</i>	1111111111	1//////////////////////////////////////
1501 810	Capital Assets Program				1	1		l	1		1
51  811	Capital Assets-NonStudent Occupied	28,705	6,993	Ī	1	6,993		<u> </u>			ļ I
1521		(//////////////////////////////////////	111111111	//////////////	////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1111111111	1//////////////////////////////////////
153  800	TOTAL CAPITAL ASSET PROGRAMS	28,705	6,993	1	1	6,993		]	ì	]	
1541		[111111111]	111111111	(111111111111	11111111111	1111111111	11111111111	1111111111	<i>/////////////////////////////////////</i>	///////////////////////////////////////	[1111111111]
55  911	Debt Services Program - Principal	1		1				]			1 1
56  912	Debt Services Program - Interest			1	1	1		l''	1	1	1
57  913	Debt Services Program-Refunded Debt				1	1					
58  920	Transfers Out			1	1	į .			1 .	1	
1591	- AssAAA AssA W/As	1/////////////	11111111111	/////////////	///////////////////////////////////////	[	11111111111	1111111111	3///////////	///////////////////////////////////////	1777777777
1601 900	TOTAL OTHER SERVICES			ŀ	1			1	1	1	l I
61		1//////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111		1111111111	111111111111	11111111111	1111111111	1777777777
62	! TOTAL EXPENDITURES	1 28,7051	6,993		I	6,993		l	1	1	
1631	(Lines 14+41+48+53+60)	<u> </u>			1						<u> </u>
1641		Land to the second seco		<u> </u>	<u> </u>						
1651		1		ì	I				ļ		l
1661	1			<u> </u>							
67		1//////////////////////////////////////	1111111111	<u>L</u>							
68		]		l							
1691				<u>L</u>							
1701				<u>l</u> .							
[71]		]		<u>!</u>							
[72]	BUDGET SUMMARY	1 1		_ BUDGET St	JMMARY:						
73				L							
1741	Beginning Fund Balance	347,962	320,157	_ The tot	tal on line 7	76 must equal	. the total c	on line 80.			
<u> 75 </u>	Revenues + Transfers In	900		L							
1761	TOTAL REVENUES(LINES 74 + 75)	348,862	320,157	<u>L</u>							
1771		1		<u>L</u>							
1781	Total Appropriation	28,7051	6,993	_							
79	Unappropriated Balance	320,157	313,164	_							
1801	TOTAL APPROPRIATION(lines 78+79)	348,862	320,157	_							

M\420\R10&R20 Plant Facilities

FUND NO: 420 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amo						100000		
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES		PROPOSED	
Ln  Code   Item		Line Amount		Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2,483	******	91,00	0 40 429000	Other County			-
12	1	<u> </u>			TOTAL COUNTY	<u> </u>	******	
3 411100 Taxes - General M & O	1	<u>l</u> ,		142				_
4 411200 Taxes - Supplemental	E	1			Base Support Program	1,,,,,,		-
5 411300 Taxes - Emergency		1 1			Transportation Support	<u> </u>		-
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		<u> </u>	-
7 411500 Taxes - Cooperative		<u>i                                      </u>		46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equivalency		<u> </u>	_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1			14914319001	Other State Support	<u> </u>		
11 412100 Taxes - Plant Facility	1	l		[50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest	-	1		[51 432400	Professional Technical Program			_
13    TOTAL TAXES		******		[52   437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes		1	_
15		[ [		54 439000	Other State Revenue			_
16 414100 Tuition From Individuals	İ	<u> </u>		55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		<u> </u>		56				_
18 414300 Tuition From Out of State Districts	1			57		1		
119	1			58 442000	Indirect Unrestricted Federal	1		_
20 415000 Earning on Investments		1		[59 443000]	Direct Restricted Federal	1		_
[21]		1		60 445100	Title I - ESEA	1		_
1221416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Pgr	n]	1	
123 416200 Meal Sales: Non-reimbur.	İ	<u> </u>		62 445300	Perkins III - Vocational Technical Act	:1	1	
24 416900 Other Food Sales		i i		16314454001	Adult Education	1	!	•
1251	i	i			Child Nutrition Reimbursement		1	•
26 417100 Admissions/Activities	i	i i		16514456001	IDEA Part B (School Age & Preschool)		1 1	-
27 417200 Bookstore Sales	i	1			Other Indirect Federal Programs	Ī		-
128 417300 Clubs, Org. Dues, Etc.	1	l i			Impact Aid - P.L. 874	Ĭ	1	-
29 417400 School Fees & Charges	1	i i		68 440000	TOTAL FEDERAL		******	
130141790010ther Student Revenues	1	r i		69		1		
31	1				Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service		l İ		71 453000	Sale of Fixed Assets			
33	1	<u> </u>			TOTAL OTHER	1	******	<del>-</del>
34 419100 Rentals	1	1		1731		1	1	
35 419200 Contributions/Donations	1	1 1			TOTAL REVENUES	ı	******	<del>-</del>
36 419300 Transportation Fees		<u> </u>		1751		1	1	
1371419900 Other Local	<u> </u>				TRANSFERS IN	100,000	1	=
138    TOTAL OTHER LOCAL	<u> </u>	*****		1771		Ī	1	
		*****			TOTAL BALANCE + REVENUES + TRANSFER	102,483	******	91,000
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		. ' 			(Lines 1 + 74 + 76)	1	I i	,
	1	,,			(Lines I + /4 + /6)	<u> </u>	<u> </u>	

[74]

1751

|76| |77|

|78|

1791

1801

|Beginning Fund Balance

!Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\420\X20 Plant Facilities

		EXPE	۱D.	ITURES	3	
July	1,	2013	-	June	30,	2014

			July	1, 2013 - Je	ine 30, 2014						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo   EXPENDITURES	Prior Year	Proposed	100	t 200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	1 800 ]
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	! Objects	Retirement	Judgment	Transfers
139  691	Other Support Services Programs	1	<u> </u>	<u> </u>	1	1			1	1	1 1
1401	1	1//////////////////////////////////////	HHHHHH	<u> </u>	<i>/////////////////////////////////////</i>	///////////////////////////////////////	11111111111	11111111111	4//////////////////////////////////////	<u> ////////////////////////////////////</u>	1/////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	1		1	J	1	1		1	1	1 1
42		1///////////	1111111111	11111111111	///////////////////////////////////////	MINIMIN	11111111111	(111111111)	HHHHHH.	1111111111	177777777
44  710	Child Nutrition Program	1			Į.	I			T	_[	[
145  720	Community Services Program	1	[	1	1	1	<u> </u>	1	1		1
46  730	Enterprise Operations		[	I	1	1		i ·	1	1	
47	1	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	1111111111	///////////////	17777777777
48  700	TOTAL NON-INSTRUCTION	1			Ĭ	1		I	1		Ī
49	i i	(111111111)	111111111	(11111111111	1111111111	HHHHHH.	1111111111	///////////////////////////////////////	11111111111	//////////////////////////////////////	1/////////
150  810	Capital Assets Program	9,521	22,000	Ï	1	1		22,000		l	1
51  811	Capital Assets-NonStudent Occupied	1,962		T	1	1	[	I	ŧ	1	1
1521		11111111111	111111111	(1111111111	///////////////	11/1/1/1/1/	11111111111	///////////////////////////////////////	HIIIIIII.	11111111111	111111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	11,483				}	1	22,000		Ï	
1541		#######	111111111	(111111111	HHHHHH	///////////////////////////////////////	1111111111	111111111111	11111111111	///////////////////////////////////////	VIIIIIIIIII
55  911	Debt Services Program - Principal	1			1	1		-			
156  912	Debt Services Program - Interest	İ			Ī	I	1	l .			Ī
57  913	Debt Services Program-Refunded Debt	1		1		1		l	1	1	i
1581 920	Transfers Out	1		l .	i	i		İ	1	1	i
1591		(//////////	1111111111	(111111111111	1111111111	1111111111	1111111111	1111111111	1111111111	11111111111	177777777
1601 900	TOTAL OTHER SERVICES			1	I	1	ŀ	i .			i i
1611	A A A A A A A A A A A A A A A A A A A	1111111111	1111111111	11111111111	1111111111	MARTINIA	///////////////////////////////////////		1111111111	11111111111	1/////////
1621	TOTAL EXPENDITURES	11,483					Ī	22,000			1
[63]	(Lines 14+41+48+53+60)	i	•	I	i	i	İ		İ	İ	i i
1641		1			i				1	j	
65		1			i	1	Ï	<u> </u>	ì		!
166	1			I							
[67]		1111111111	1111111111	<u> </u>							
1681		1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>.</u> !							
69		i									
1701				<u>.</u> 							
171		1		<u>-</u> İ							
172	BUDGET SUMMARY	<u> </u>		<u>-</u> I BUDGET S	UMMARY:						
1731				<u>.                                    </u>							
, , 0		·		<del>-</del>							

2,4831

100,0001

102,483|

11,483|

91,000|

102,483|

91,000|

91,0001

22,000|

69,000|

91,000|

The total on line 76 must equal the total on line 80.

### SUMMARY STATEMENT - 2013 - 2014 SCHOOL BUDS/000/S50

### ALL FUNDS

# School District # 413

		GENERAL ALL OTHER M & O FUND FUNDS TOTAL FUNDS
T T		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
Line	REVENUES	2013-2014   2013-2014   2013-2014
#01000	Beginning Balance	\$ 1236,233 \$ 1379,842 \$ 2616,075
[#39000]	Local Revenue	1113,175  1329,560  2442,735
#41000	County Revenue	
[#55000]	State Revenue	6775,570  269,081  7044,651
#68000]	Federal Revenue	2,500  1021,665  1024,165
#72000	Other Sources	1 1 1
[#76000]	Transfers*	1
	Totals	\$ 9127,478 \$ 4000,148 \$ 13127,626

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed   Proposed   Proposed
Budget	Budget   Budget   Budget
Line   OBJ#  EXPENDITURES	2013-2014   2013-2014   2013-2014
#63   100   Salaries	[\$ 4913,238]\$ 622,410]\$ 5535,64
#63   200   Benefits	[ 1571,948] 206,108] 1778,05
#63   300   Purchased Services	1120,331  49,495  1169,820
#63   400   Supplies & Materials	191,170  372,638  563,800
#63   500   Capital Outlay	1 12,703 60,280 72,983
#63   600   Debt Retirement	1317,595  1317,595
#63   700   Insurance & Judgments	111,020    111,020
[#63   800   Transfers*	12,132  (-12,132)
#66     Contingency Reserve	330,000 330,000
#79     Unappropiated Balances	864,936  1383,754  2248,690
Totals	\$ 9127,478 \$ 4000,148 \$ 13127,626

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve cannot exceed 5% of the General Fund

<sup>\* \* \*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*