## SCHOOL DISTRICT BUDGET

2014 - 2015

FILER SCHOOL DISTRICT #413

Name of School District

413

School District Number

TWIN FALLS

County

TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	<u>xx</u>
	SPECIAL REVENUE FUNDS	<u>xx</u>
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	xx
250-8	9 Special Froject (Federal)	<u>xx</u>
290	Child Nutrition Fund	<u>xx</u>
	DEBT SERVICE FUNDS	xx
310	Bond Redemption & Interest Fund	<u>xx</u>
	CAPITAL PROJECT FUNDS	XX
410	Capital Construction Project Fund	<u>xx</u>
420	Plant Facilities Fund	<u>xx</u>
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	<u>xx</u>
610	Internal Service Fund	<u>xx</u>
710/2	0 Trust Funds	

<sup>\*</sup> Indicate with an asterisk which reports are included in this document.

M\100\R10&R20 GEN. FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  I	n  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 1366,9831	******	1352,921 4	10   429000	Other County	1	<u> </u>	
1 2 1	l l		.   4	111420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			4	121			1	
4 411200 Taxes - Supplemental	500,000	500,0001	1 4	3 431100	Base Support Program	5493,177	5761,8491	
5 411300 Taxes - Emergency			14	4   431200	Transportation Support	342,412	340,0001	
6 411400 Taxes - Tort	5,000	5,000]	14	5 431400	Exceptional Child/SED Support	163,978	140,000	
7 411500 Taxes - Cooperative		1	4	6   431500	Border Tuition Support	1		•
8 411600 Taxes - Tuition	1	1	4	7   431600	Tuition Equivalency		<u> </u>	
9 411700 Taxes - Migrant	1 1		4	81431800	Benefit Apportionment	754,963	769,381	
10 411900 Taxes - Other	1 1		4	9 431900	Other State Support	181,648	211,982	
11 412100 Taxes - Plant Facility			15	0 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest			15	1   432400	Professional Technical Program	1		
13    TOTAL TAXES	505,000	*****	505,00015	2 437000	Lottery/Additional State Maintenance	45,955	60,7501	
14 413000 Penalty: Delinquent Taxes	1,7351	1,500			Revenue in Lieu of/Tax Replacement	18,804	18,000	
15	1 1		5	4   439000	Other State Revenue	14,498	1,000	
16 414100 Tuition From Individuals	1 1				TOTAL STATE	7015,435	******	7302,96
17 414200 Tuition From Districts in Idaho	1		15	61		1	<u> </u>	
18 414300 Tuition From Out of State Districts		- 1	15	71		1		
1191			15	8 442000	Indirect Unrestricted Federal	3,157	2,5001	
20 415000 Earning on Investments	[ 5,500]	5,5001	15	9 443000	Direct Restricted Federal	1		
21	1	1	16	0   445100	Title I - ESEA		1	
22 416100 School Food Service		1	[6	1   445200	Title VI, ESEA-Innovative Practices Pgm		<u> </u>	
23 416200 Meal Sales: Non-reimbur.	1		16	2   445300	Perkins III - Vocational Technical Act	1		
24 416900 Other Food Sales	l l		16	3 445400	Adult Education	1		
25			16	4   445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities			16	5 445600	IDEA Part B (School Age & Preschool)	1		
1271417200 Bookstore Sales	1		16	6 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	1	1	16	7   448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1 1	l	16	8   440000	TOTAL FEDERAL	3,157	******	2,50
30 417900 Other Student Revenues	1		16	9  <b> </b>				
31	1		17	0 451000	Proceeds: Bonds, Capital Leases et.al.		<u> </u>	
32 418100 Community Service	1 1		17	114530001	Sale of Fixed Assets			
[33]			17	2 450000	TOTAL OTHER		*****	
34 419100 Rentals	200		17	3		11		•
35 419200 Contributions/Donations	1 1	1	17	4	TOTAL REVENUES	8198,428	*****	8433,54
36 419300 Transportation Fees	1 1	Ī	17.	5		<u> </u>	1	
37 419900 Other Local	667,401	616,080	17	6 460000	TRANSFERS IN			
138!   TOTAL OTHER LOCAL	674,836	*****	623,080 7					
39 410000  TOTAL LOCAL (Line 13 + 38)		*****	1128,080	14000001	TOTAL BALANCE + REVENUES + TRANSFER	9565,411	* * ! * * * * *	9786,46
	1 1	i İ		i		1	1	

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

M\100\X10 GEN. FUND FUND NO: 100

NOTE: BOU	nd each entry to the nearest dollar amoun	nt.	2011 -	, 2014 001							70-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300 H	400	500	600	700	800
1 1	l mil brib 1 or and		· i		1	Purchased	Supplies	Capital	Debt	Insurance-	i t
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
1 1 512	Elementary School Program	1868,225	1957,041]	1423,982	468,0991	30,010	34,950	.,	1	1	<u> </u>
21 515	Secondary School Program	1764,9621	1876,8921	1354,711	455,043	21,215	45,423	500	1	1	<u> </u>
3  517	Alternative School Program								1	1	<u> </u>
4  519	Vocational-Technical Program		1				1		!		<u>i                                      </u>
5  521	Special Education Program	1052,692	1036,3271	631,620	226,707	177,800]	2001		I .	1	i <u>I</u>
1 61 522	Special Education Preschool Program	59,328	60,7771	46,026	14,751	1	I		L	1	1
1 71 524	Gifted & Talented Program		i			1	1		F	1	1
8  531	Interscholastic Program	166,354	154,3361	104,250	14,904	32,3821	1,600		1	1,2001	
1 91 532	School Activity Program	1 1	i			. 1			1		
1101 541	Summer School Program		1		ĺ						
111 542	Adult School Program	85,208	86,827	12,502	7,325	65,000	2,000		1		ı t
112  546	Detention Center Program	1		i		ļ		-11-	1	1	i I
1131	Decemenon center inogram	11111111111	1111111111		1111111111	11111111111	1111111111	<i>/////////////////////////////////////</i>	///////////////////////////////////////	/////////////	1111111111
14  500	TOTAL INSTRUCTION	4996,7691	5172,200	3573,091				500		1,200	
14  300	TOTAL INSTRUCTION	111111111111	11111111111	1111111111	11111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111
116 611	Attendance-Guidance-Health Program	175,6841	180,956	136,681			3001		1		I
117   616	Special Education Support Services Prg		99,046	77,403			751		1	J	1
118	1 Superial Eddeacton Support Belvices 119	11111111111	Willian I	imminim	11111111111	11111111111	111111111111111111111111111111111111111	111111111	///////////////////////////////////////	177777777777	1111111111
1191 621	Instruction Improvement Program	23,0661	25,685	23,8001	1,8851		1			1	1
1201 622	Educational Media Program	113,060	115,165	80,391	27,1591	4,245	3,370		1	1	
121 623	Instruction-Related Technology Program		2,0971	1,744	353		1		1	1 1	
22  631	Board of Education Program	57,725	64,7451	24,089	7,593	21,750[	11,313			1	
123   632	District Administration Program	253,0531	322,6881	221.4041	67,234	33,3501	700		Ī	·	
124		11111111111	((()(()()()()	111111111	WWWW	1111111111	111111111111	111111111	1111111111	1//////////////////////////////////////	WWW.
125  .641	School Administration Program	414.3531	500.7721	373,5761	124,572	2,224	400		]		
1261		mminn	1111111111	1111111111	111111111111	11111111111	111111111111111111111111111111111111111	1111111111	1111111111	[11111111111	11111111111
27  651	Business Operation Program	257,670	304,977	88,865]	17,687	73,675	4,000	1,750	1	119,000	1
1281 655	Central Service Program		<u> </u>	1			1		l		
1291 656	Administrative Technology Services Prg	187,0061	214,074	111,9601	37,4141	22,200	12,500	30,000	l	1	1
30  661		498,4111	532,554	141,8021	60,901]	286,351	43,5001			1	
31  663	Maintenance Non-Student Occupied Build		59.224	34,6631	13,561	1,500	8,7501	750	<u>L</u>	1 1	
32  664	Maintenance Student Occupied Buildings	274,9091	258,492	132,5391	54,6521	34,000	37,301			1	
133  665	Maintenance - Grounds	47,7271	53,049	23,1091	9,0401	5,400	14,750	750		<u>                                     </u>	
134   667	LCommity Program	1				1			l	<u> </u>	
135		11111111111	(11111111111	11111111111	11111111111111	111/11/11/11/11	Willian I	1111111111	[ <i>[[[[[[[[]]]</i>	111111111111111	<u> ////////////////////////////////////</u>
136  681	Pupil - To School Trans. Program	453,7411	466,6001			466,6001			<u> </u>		
137   682	Pupil - Activity Trans. Program	5,700	5,9501			5,950			1		
38  683	[Gonoral Transportation Program		1			i i			1		
1391	1	11111111111	(1/1///////////////////////////////////		1111111111111	1111111111	111111111111	1111111111	1111111111	11/////////////////////////////////////	11111111111

1691

1701 1711

1721 [73]

|74|

|75|

1761 |77|

|78|

|79|

1801

(line 63 + line 66)

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\100\X20 BUDGET GEN. FUND EXPENDITURES FUND NO: 100

July 1, 2014 - June 30, 2015

1 (	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	400	1 500	1 600	700	800
1 1	EXTERDITORES	I I	11000000	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139  691	Other Support Services Programs	,		1	1	ĺ			1		
1401	Joense Supporte Barriera Language	11111111111	1111111111	///////////////////////////////////////	11111111111	111111111	1111111111	1111111111	1//////////////////////////////////////	1111111111	///////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	2910,1151	3206,074	1472,026	487,094	957,745	136,959	33,250	)	119,000	
1421	1	11111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	///////////////////////////////////////	(//////////////////////////////////////
44  710	Child Nutrition Program	13,7551			13,992			1	1	1	
145  720	Community Services Program			1	1	1		l		1	
46  730	Enterprise Operations					1		1			1
47		11111111111	1111111111	11111111111	1111111111	11111111111	11111111111	(11111111111	//////////////////////////////////////	<u> </u>	///////////////////////////////////////
148  700	TOTAL NON-INSTRUCTION	13,755	13,992		13,992				}		<u> </u>
1491		111111111111	<u> </u>	//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	11111111111	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<u> </u>	1//////////////////////////////////////	<u> </u>
[50] 810	Capital Assets Program			ř .	1					1 .	<u> </u>
51  811	Capital Assets-NonStudent Occupied			l <u></u>	<u> </u>	1		<u> </u>	1		<u> </u>
52	1	11111111111	<u> </u>	<u> </u>		<u> </u>	11111111111	<i>11111111111</i>	<u>(1////////////////////////////////////</u>	111111111111	<u> </u>
53  800	TOTAL CAPITAL ASSET PROGRAMS	<u> </u>		<u> </u>		1		1			<u> </u>
54		<u> </u>	<u> </u>	<u> </u>	//////////////////////////////////////	111111111111	11111111111	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<u> </u>	1111111111111	<u> </u>
55  911	Debt Services Program - Principal	1		<u> </u>	ļ	<u> </u>			1	.	
56  912	Debt Services Program - Interest	1		l	[	<u>                                     </u>			1		
57  913	Debt Services Program-Refunded Debt	1				<u> </u>				1	
1581 920	Transfers Out	[ 291,851]	41,276		1			1	1	1	41,276
1591		1//////////////////////////////////////			<u> </u>	111111111111	11111111111	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	
1601 900	TOTAL OTHER SERVICES	291,851	41,276			<u> </u>		1		1	41,276
61		[//////////									
62	TOTAL EXPENDITURES	8212,490	8433,542	5045,117	1687,915	1284,152	221,132	33,750	)	120,200	41,276
63	(Lines 14+41+48+53+60)	<u> </u>				<u> </u>					
64		1				<u> </u>		<u> </u>	<u> </u>		
65  950	Contingency Reserve	330,000	330,000			l l		1	1	I	1
1661	(5% of line 63)			<u> </u>							
67	1	1//////////////////////////////////////		<del>-</del>							
68	TOTAL APPROPRIATION	8542,4901	8763,542								

## BUDGET SUMMARY:

1366,983|

8198,4281

9565,4111

8542,4901

1022,921|

9565,411|

1352,921

8433,542|

9786,463|

8763,5421

1022,921|

9786,4631

The total on line 76 must equal the total on line 80.

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\238\R10&R20 Curriculum Replacement Fund FUND NO: 238

		Jul	Ly 1, 2014	- June 30,	2015		1	FUND NO: 238
NOTE: Round each entry to the nearest dollar ame	ount.   PRIOR YEAR	PROPOSED	PITOCRT		I REVENUES	IPRIOR YEAR	PROPOSED	BUDGET
REVENUES		Ine Amount		Ln  Code	•	•	Line Amount	
In  Code   Item	, budyer	******	rocars		Other County	1	1	1
1 320000 Estimated Fund Balance, July 1		1			TOTAL COUNTY	1	*****	<u> </u>
2		1 1	<u></u>	1421	1	· ·	1	
3 411100 Taxes - General M & O		1	<u>_</u>		Base Support Program		1	Ī
4 411200 Taxes - Supplemental		1	<u>!</u> _		Transportation Support	!	1	<u> </u>
5 411300 Taxes - Emergency	<del> </del>	1	<u></u>		Exceptional Child/SED Support	<u> </u>	1	<del>-</del> }
6 411400 Taxes - Tort		1	_	-Arre	Border Tuition Support	<u>i</u>	1	<u>-</u> 
7 411500 Taxes - Cooperative			-		Tuition Equivalency		1	<u>-</u> 
8 411600 Taxes - Tuition			<u>.</u>		Benefit Apportionment		1	<u>-</u> I
9 411700 Taxes - Migrant			-		Other State Support		1	<u>-</u> 
10 411900 Taxes - Other		<u> </u>			Driver Education Program	1	1	<u>-</u> 
11 412100 Taxes - Plant Facility		<u> </u>	-		Professional Technical Program		1	<u>L</u> 
12 412500 Taxes - Bond & Interest		******		151 432400	Lottery/Additional State Maintenance	<u> </u>	1	<u>-</u> I
13   TOTAL TAXES		******			Revenue in Lieu of/Tax Replacement	1	1	<u>-</u> 
14 413000 Penalty: Delinquent Taxes		<u>                                     </u>	-				1	<u></u>
<u> 15                                    </u>		<u> </u>	_	<u> </u>	Other State Revenue		*****	<u>L</u> I
16 414100 Tuition From Individuals			_		TOTAL STATE		1	1
17 414200 Tuition From Districts in Idaho			_	56			1	<u>l</u> 1
18 414300 Tuition From Out of State Districts			_	57	I The state of the	1	1	<u>L</u>
19			_		Indirect Unrestricted Federal	1	1	<u>l_</u> I
20 415000 Earning on Investments			_		Direct Restricted Federal	1		<u>l_</u> {
[21]		1	-		Title I - ESEA	N I	1	<u>.</u> .
122 416100 School Food Service		<u> </u>	=		Title VI, ESEA-Innovative Practices			<u></u>
23 416200 Meal Sales: Non-reimbur.			=		Perkins III - Vocational Technical	ACE		L
[24]416900]Other Food Sales		<u> </u>	=		Adult Education		1	<u> </u>
[25]	1	ll	_		Child Nutrition Reimbursement		,	L
26 417100 Admissions/Activities		<u> </u>	_		IDEA Part B (School Age & Preschool)	1 1	]	<u>-</u>
27 417200 Bookstore Sales			_		Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			_		Impact Aid - P.L. 874		<u> </u>	_
29 417400 School Fees & Charges	I	[		68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				1691	<u> </u>		1	_
31		1	_	70 451000	Proceeds: Bonds, Capital Leases et.a	al.	1	
32 418100 Community Service		1	_		Sale of Fixed Assets			<u>L</u>
1331		<u> </u>	_	72 450000	TOTAL OTHER		******	·
34 419100 Rentals			_	73	<u> </u>		1	L
135 419200 Contributions/Donations	1		_	74	TOTAL REVENUES		*****	
36 419300 Transportation Fees			=	75	<u> </u>	1	<u> </u>	L
37 419900 Other Local		1	=	76 460000	TRANSFERS IN	84,693	l	<u></u>
38   TOTAL OTHER LOCAL	1	******	=	1771	<u> </u>			<u>L</u>
12014100001 TOTAL TOCAL /Line 13 + 381	1	: ******		1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	84,693	******	

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + .74 + .76)

M\238\X10 Curriculum Replacement Fund FUND NO: 238

				July	1, 2014 - Ju	ne 30, 2013						TOND NO: 230
Int   Code   Functions/Programs	NOTE: Rou			D	1 100	1 200	200	1.00	1 500	1 600	1 700	900
		EXPENDITURES	Prior Tear  	Proposed	1 100	] 200				•	•	
1   15   15   15   15   15   15   15	Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
31   Salt   Alternative School Program	1  512	Elementary School Program	[			L	1	1	1	1	1	<u> </u>
1.5   592   Special Education Program	2  515	Secondary School Program	6,682			1	1	1	1	.1	<u> </u>	<u> </u>
Special Education Program	3 517	Alternative School Program			1	1		[	<u> </u>	1	<u></u>	<u> </u>
5   522   Special Education Preschool Program	4  519	Vocational-Technical Program				1		ļ	<u> </u>	1		1
7   524   Giffed & Talented Program	5  521	Special Education Program					1		<u></u>	1	L	1
8  531	6  522	Special Education Preschool Program			<u> </u>		1		<u> </u>	1.		i
19  532   School Activity Program	7  524	Gifted & Talented Program					1			1		
10   541   Summer School Program	8   531	Interscholastic Program			<u> </u>	<u> </u>	l		<u> </u>		<u> </u>	<u></u>
11   542   Adult School Program	1 91 532	School Activity Program		NA STATE OF THE ST			1	<u> </u>	1	1	1	<u> </u>
12  546   Detention Center Program	110  541	Summer School Program					1	<u> </u>	1		<u> </u>	<u> </u>
13	111 542	Adult School Program			1		1	1	1		<u> </u>	
14   500   TOTAL INSTRUCTION   6,682	12  546	Detention Center Program			1	]	<u> </u>	1	1	· ·	<u> </u>	
15	13		1111111111111	<i>11111111111</i>	MILLILLI	<u> </u>	<u> </u>	<u> </u>	111111111111	<u> ////////////////////////////////////</u>	<u> </u>	111111111111
16 611   Attendance-Guidance-Health Program	14  500	TOTAL INSTRUCTION	6,6821		<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u>[]</u>	
171 616   Special Education Support Services Prg	15		1111111111111	<u> </u>	<i></i>	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> ((())</u>	<u> ////////////////////////////////////</u>	<u> </u>	111111111111111111111111111111111111111
18	16  611	Attendance-Guidance-Health Program				1	1			1		
19  621	17  616	Special Education Support Services Prg	l		F	1				į .		<u>l</u>
20  622   Educational Media Program	18		11111111111	<u> </u>	(1111111111	<u> </u>	11111111111	. , , , , , , , , , , , , , , , , , , ,	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<i></i>	111111111111	111111111111
	19  621	Instruction Improvement Program	<u> </u>		1		<u>l</u>		<u>1'</u>		1	
	1201 622	Educational Media Program				<u> </u>	<u> </u>		1	1	1	
23  632   District Administration Program	21  623	Instruction-Related Technology Program			1		1	<u> </u>	<u> </u>	<u> </u>		<u> </u>
24	22  631				l		1		<u> </u>			
25   641	231 632	District Administration Program			1	<u></u>	l		<u> </u>	1	<u> </u>	
126	24	<u> </u>	111111111111	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	11111111111	<u> </u>	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111
27   651	25  641	School Administration Program				1	t		1	1		1
128   655	1261		1111111111111	<u> </u>	<u> </u>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	111111111111111	111111111111	<i></i>	1111111111111	111111111111111111111111111111111111111	11111111111
129   656	27  651	Business Operation Program	lI	1000	1		l			ı		· I
130   661   Buildings-Care Program(Custodial)	128   655	Central Service Program			1	<u></u>		Ļ	l	1	]	
31  663  Maintenance Non-Student Occupied Build	1291 656	Administrative Technology Services Prg			<u> </u>	<u> </u>	<u> </u>		1	1	<u> </u>	
	30  661		·						<u> </u>	<u> </u>		
Tool cor use the Command Distriction of	31  663	Maintenance Non-Student Occupied Build		***************************************	<u> </u>		1		1	<u> </u>		
32 664 [Maintenance Student Occupied Bulldings]	32  664	Maintenance Student Occupied Buildings			<u> </u>	<u> </u>			ļ	<u> </u>		
33   665   Maintenance - Grounds	33  665	Maintenance - Grounds							<u> </u>	<u> </u>	l	!
34  667   Security Program	34  667	Security Program				1			<u> </u>	1	<u> </u>	
135	35		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	T/////////////////////////////////////	11111111111	<u> </u>	111111111111		<u> </u>
36 681   Pupil - To School Trans. Program	36  681	Pupil - To School Trans. Program			<u> </u>	<u> </u>			<u>                                     </u>	<u> </u>		<u> </u>
137 682   Pupil - Activity Trans. Program	137  682	Pupil - Activity Trans. Program	.		1	1	<u> </u>		<u> </u>	1	<u> </u>	<u> </u>
138   683	1381 683	General Transportation Program	]		<u> </u>	<u> </u>	<u> </u>		1		<u> </u>	
177777777777777777777777777777777777777	39		<u> </u>	//////////////////////////////////////	<i>                                      </i>	<u> </u>	<u> </u>	11111111111	. , , , , , , , , , , , , , , , , , , ,	1111111111111	1111111111111	11111111111

BUDGET EXPENDITURES 2014 - June 30, 2015

M\238\X20 Curriculum Replacement Fund FUND NO: 238

		- 5	July	1, 2014 - Ju	ine 30, 2015						FUND NO: 238
NOTE: RO	und each entry to the nearest dollar amo   EXPENDITURES 	Prior Year	i -	100	200	300   Purchased				700  Insurance-	
Ln  Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139  691	Other Support Services Programs		1				1				111111111111
140		11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111111111111111111111111111111111111111	111111111111111111111111111111111111111	(11111111111111111111111111111111111111	( <u> </u>	111111111111111111111111111111111111111	1//////////////////////////////////////
141  600	TOTAL SUPPORT SERVICES			1		1					
142		1111111111	<u> </u>	<u> </u>	<u> </u>	111111111111111111111111111111111111111	111111111111	1111111111	<u> </u>	<u> </u>	1//////////////////////////////////////
44  710	Child Nutrition Program			<u> </u>	1	1			<u> </u>	<u> </u>	1
145  720	Community Services Program	1	l	<u> </u>	<u>.</u>	1				<u> </u>	<u> </u>
[46] 730	Enterprise Operations	1		1	1	1					1
[47]		11111111111	<u> </u>	<u> </u>	<u> </u>	111111111111	111111111111111111111111111111111111111	1111111111111	<u> </u>	111111111111111111111111111111111111111	1/////////////
[48] 700	TOTAL NON-INSTRUCTION	1		<u>[</u>	<u></u>	<u> </u>					1
[49]	]	1111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	111111111111		111111111111111111111111111111111111111	TITLLILLIA
50  810	Capital Assets Program	1			1		1	<u> </u>	<u> </u>		<u> </u>
51  811	Capital Assets-NonStudent Occupied			1	<u></u>	<u> </u>	1	<u></u>	<u> </u>	<u> </u>	<u> </u>
52			[ <i>]]]]]]]]</i>	//////////////////////////////////////	<u> </u>	T1111111111	11111111111111111111111111111111111111	<u> </u>	<u> </u>	<u> </u>	111111111111
[53] 800	TOTAL CAPITAL ASSET PROGRAMS						L	<u> </u>		<u> </u>	
54		1111111111	//////////////////////////////////////	<u> </u>	<u> </u>	111111111111	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<u> </u>	<u> </u>	11111111111	11111111111
[55] 911	Debt Services Program - Principal				1		<u> </u>				<u> </u>
56  912	Debt Services Program - Interest			]	1			<u></u>		1	<u> </u>
57  913	Debt Services Program-Refunded Debt			1	1	<u> </u>	<u> </u>		<u> </u>		
58  920	[Transfers Out			,1	1	]				1	:
59		//////////////////////////////////////	<u> </u>	1111111111111	<u> </u>	<u> </u>	1111111111111	111111111111		1111111111111	1111111111111
60  900	TOTAL OTHER SERVICES			[	1	<u></u>		<u> </u>		<u> </u>	
61				<i>!!!!!!!!!!</i> !!!	<u> </u>	<u> </u>	111111111111	111111111111	<u> </u>	111111111111111111111111111111111111111	1//////////////////////////////////////
[62]	TOTAL EXPENDITURES	6,682		1	F		1			1	!
63	(Lines 14+41+48+53+60)	<u> </u>				<u> </u>			<u> </u>		<u> </u>
64											1
65		E			1		1				1
66!	No.	1		<u> </u>							
67		1111111111	11111111111								
68				1							
1691				<u> </u>							
1701				<u>1</u>							
71				<u>1</u>							
1721	BUDGET SUMMARY			<u>l</u> budget s	UMMARY:						
73				<u> </u>							
1741	Beginning Fund Balance			<u>I</u> The to	tal on line	76 must equal	l the total o	on line 80.			
<u> </u> 75	Revenues + Transfers In	84,693		<u>1</u>							
1761	TOTAL REVENUES (LINES 74 + 75)	84,693		<u> </u>							
1771		1		<u>l</u>							
78	Total Appropriation	6,682	•	<u></u>							
1791	Unappropriated Balance	78,011		<u>l</u>							
1801	TOTAL APPROPRIATION(lines 78+79)	84,693		<u>l</u>							

M\239\R10&R20 Technology Replacement Fund FUND NO: 239

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET		REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	i	******		40 429000	Other County		1	<u> </u>	
2   1	i i	1		41 420000	TOTAL COUNTY		1	******	
3 411100 Taxes - General M & O	i	1 1	-	[42]	I		1	1 .1	
4 411200 Taxes - Supplemental	1		-	43 431100	Base Support Program		1	1	
5 411300 Taxes - Emergency	<u> </u>	1 1	-	44 431200	Transportation Support		1	11	
6 411400 Taxes - Tort		i	•	45   431400	Exceptional Child/SED Suppo	ort	1	11	
7 411500 Taxes - Cooperative	i	1	-	46 431500	Border Tuition Support		1	1	
8 411600 Taxes - Tuition		Ī	•	47 431600	Tuition Equivalency	****		<u> </u>	
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			<u> </u>	
10 411900 Taxes - Other		i	-	49 431900	Other State Support		1	<u> </u>	
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program		<u> </u>	1	
12 412500 Taxes - Bond & Interest	1	i	•	51 432400	Professional Technical Proc	gram	1	1 1	
13  TOTAL TAXES	<u>-</u>	******	-	52 437000	Lottery/Additional State Ma	aintenance		1 .1	
14 413000 Penalty: Delinquent Taxes	1				Revenue in Lieu of/Tax Repl		1	1	
151	1	i		54 439000	Other State Revenue		<u> </u>	1	
16 414100 Tuition From Individuals	i	i	-	55 430000	TOTAL STATE			******	
17 414200 Tuition From Districts in Idaho		i	-	1561			1		
18 414300 Tuition From Out of State Districts		İ	-	57				<u> </u>	
19		1	-	58 442000	Indirect Unrestricted Feder	ral			
20 415000 Earning on Investments	1	i	-	1591443000	Direct Restricted Federal			<u>                                     </u>	
21	1	i	-		Title I - ESEA				
22 416100 School Food Service		i	-	61 445200	Title VI, ESEA-Innovative Pr	actices Pgm	1		
23 416200 Meal Sales: Non-reimbur.	1	i	-	162   445300	Perkins III - Vocational Te	chnical Act			
24 416900 Other Food Sales	1	1	-	1631445400	Adult Education				
25	<u> </u>	1 1	-	1641445500	Child Nutrition Reimburseme	ent			
26 417100 Admissions/Activities		i	•		IDEA Part B (School Age & E		1	11	
27 417200 Bookstore Sales		i i	-		Other Indirect Federal Proc			11	
28 417300 Clubs, Org. Dues, Etc.	[	1	•		Impact Aid - P.L. 874			1	
29 417400 School Fees & Charges		1 1	-	1681440000	TOTAL FEDERAL		1	******	
30 417900 Other Student Revenues		1 1	•	1691			1	1	
31		1 1	-	1701451.000	Proceeds: Bonds, Capital Le	eases et.al.	]	1	
32 418100 Community Service		1 1	-		Sale of Fixed Assets		1	1	
33		<u> </u>	-	172   450000	TOTAL OTHER		1	******	
34 419100 Rentals		i	-	173			1	<u> </u>	
35 419200 Contributions/Donations		i	-		TOTAL REVENUES			******	
36 419300 Transportation Fees		<u> </u>	-	1751					
37/419900 Other Local	1	<u> </u>	-	do-	TRANSFERS IN		176,708	1	
	1	*****	-	1771	1			T	
38   TOTAL OTHER LOCAL 39 410000  TOTAL LOCAL (Line 13 + 38)		+*****			TOTAL BALANCE + REVENUES +	TRANSFER	176,708	******	
39 4100001 TOTAL LOCAL (LINE 13 r 38)	1	1		1 100000	(Lines 1 + 74			i i	

M\239\X10 Technology Replacement Fund FUND NO: 239

NOTE: Rou	nd each entry to the nearest dollar amou	int.						500	I 600	1 700	800
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500		,	800
1 1					1	Purchased		Capital	Debt	Insurance-	Massafana I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1		<u> </u>	<u>L</u>	<u> </u>		<u> </u>	<u> </u>		
2   515	Secondary School Program	1			<u> </u>	<u> </u>		1			
3  517	Alternative School Program	<u> </u>		<u>,                                    </u>			<u> </u>				
4  519	Vocational-Technical Program	<u> </u>			<u> </u>	<u> </u>		<u> </u>			
5  521	Special Education Program	1		10.000	<u> </u>	<u> </u>		1	<u> </u>		
6  522	Special Education Preschool Program	<u> </u>							<u> </u>		
7 524	Gifted & Talented Program	1			1	<u> </u>	<u> </u>			,	
8  531	Interscholastic Program	1 1				<u> </u>					
9 532	School Activity Program	11			<u> </u>	1	<u> </u>	1			
10  541	Summer School Program	1		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			
11  542	Adult School Program	11	***	l	<u>L</u>	<u> </u>	<u>L</u>		<u> </u>		
1121 546	Detention Center Program	1			<u>                                     </u>		<u> </u>	1			
13		mmm	<i></i>	<u> </u>	<u> </u>	111111111111	11/1///////////////////////////////////	11111111111	<u> </u>		<u> </u>
1141 500	TOTAL INSTRUCTION	1			<u> </u>	1	1		1		
15		mmmmi	<u> </u>	<u> </u>	<u> </u>	<u> </u>	111111111111	<i>[[[]]]</i>	<u> </u>		
	Attendance-Guidance-Health Program	1		l	1	1	<u> </u>	1	1		
17  616	the state of the s	<u> </u>			<u> </u>	<u> </u>	1	<u> </u>	1		
18		1111111111111	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	-1111111111	///////////////////////////////////////
	Instruction Improvement Program	1		<u> </u>	<u>l</u>	1	<u> </u>	<u> </u>	<u> </u>		
20  622	Educational Media Program				1	1	l		<u> </u>		
	Instruction-Related Technology Program	1	0.00	l	1	1	<u> </u>		<u> </u>		
22  631	Board of Education Program								<u> </u>		
23  632	in: 1 Bd-injot mation Drogram			l	[	1	1				
24		11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	111111111111	111111111111	<u>Munimun</u>	111111111111	111111111111
25  641	School Administration Program	1	AUT.			1	<u>t</u>		1		
1261		11111111111	<u> </u>	111111111111	111111111111	1//////////////////////////////////////	111111111111	11111111111		11,1111111111	1111111111111
27  651	Business Operation Program	11			1	1	<u> </u>		<u> </u>		
1281 655	Central Service Program					<u> </u>			<u> </u>		
29  656	Administrative Technology Services Pro	10,480			<u> </u>	<u> </u>			1	<u> </u>	
1301 661	Buildings-Care Program(Custodial)	1		<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1		
31  663	Maintenance Non-Student Occupied Build	1			<u>L</u>	<u> </u>	<u> </u>	<u> </u>			
32  664	Maintenance Student Occupied Buildings	1				<u> </u>	<u> </u>	<u> </u>			
1331 665	Maintenance - Grounds		403	1	<u> </u>	<u>L</u>	<u> </u>	<u> </u>		<u> </u>	
34  667	10 Discourse					<u> </u>	<u> </u>	<u>                                     </u>	1	<u>                                     </u>	111111111
1351		///////////////////////////////////////	<i></i>	111////////////////////////////////////	<u> </u>	<u> </u>	17/////////////////////////////////////	171111111111111111111111111111111111111	<u> </u>	11/11/11/11/11/11/11/11/11/11/11/11/11/	<u> </u>
36  681	Pupil - To School Trans. Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>					
37  682	Pupil - Activity Trans. Program	<u> </u>		1	<u> </u>		<u> </u>	<u> </u>	1		
38  683	id Mussetten Drogram	<u> </u>				<u> </u>		1			
1391		1111111111111	<u> </u>	1//////////////////////////////////////	1/////////////////////////////////////	1//////////////////////////////////////	1111111111111	111111111111	(1////////////////////////////////////	<u> </u>	111111111111

|79|

1801

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

166,2281

176,7081

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

M\239\X20 Technology Replacement Fund FUND NO: 239

	d each entry to the nearest dollar am	aun+	July	1, 2014 - Л	ine 30, 2015						FUND NO: 2
NOTE: ROUN 	EXPENDITURES	Prior Year	Proposed	100	200 	300°   Purchased	400   Supplies			700  Insurance-	1 800
In  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		[	1		T	1		1	1	<u> </u>
40	100::01	1111111111	1111111111	1111111111	11111111111	1111111111	1111111111	11111111111	<u> </u>	<u> </u>	1111111111
41   600	TOTAL SUPPORT SERVICES	10.480		1	1	1	1	1			
42		111111111111	(11111111)	(111111111)	11111111111	11111111111	11111111111	<u> </u>	<i>/////////////////////////////////////</i>	<u>, , , , , , , , , , , , , , , , , , , </u>	11/////////////////////////////////////
	Child Nutrition Program		İ			1	[		1	1	<u> </u>
	Community Services Program	ĺ			j	1		1	1	· <u>                                      </u>	l
	Enterprise Operations	1	l		1	1	<u></u>	<b>!</b>	<u></u>	1	1
47		11111111111	11111111111	1111111111	//////////////	11111111111	<u> </u>	11111111111	<u> </u>	<u> ////////////////////////////////////</u>	1111111111
48   700	TOTAL NON-INSTRUCTION	1			1	1				1	
491	1	11111111111	777777777777777777777777777777777777777	///////////////////////////////////////	///////////////////////////////////////	1111111111111	//////////////////////////////////////	11111111111	<u> ////////////////////////////////////</u>	<u>/////////////////////////////////////</u>	1//////////////////////////////////////
	Capital Assets Program				I		1	1	1	1	1
	Capital Assets-NonStudent Occupied	1		]	1				1	1	1
521	1	111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	[111111111]	[//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1 .	1	1	1			
54		(1111111111	1111111111	1111111111	11111111111	11111111111	//////////////////////////////////////	//////////////////////////////////////	<u> ////////////////////////////////////</u>	//////////////////////////////////////	1//////////////////////////////////////
	Debt Services Program - Principal	l		1			1		1	1	1
	Debt Services Program - Interest	-1		T '		1		<u> </u>			<u> </u>
	Debt Services Program-Refunded Debt			1	1	1	1	<u>                                     </u>	1	1	l
	[Transfers Out	-		1			1		1	<u> </u>	1
59	1	1111111111	1111111111	(/////////	11111111111	11111111111	11111111111	(11111111111	<u> ////////////////////////////////////</u>		1//////////////////////////////////////
601 900	TOTAL OTHER SERVICES	1					1				1
611	1	11111111111	1111111111	[[[[[[[[]]]]]	///////////////////////////////////////	11111111111	MINIMA	<u> </u>	//////////////////////////////////////	//////////////////////////////////////	11/////////////////////////////////////
621	TOTAL EXPENDITURES	10,480				]	F	l		1	
631	(Lines 14+41+48+53+60)	i i		1	1	1	<u> </u>	<u>L</u>	<u> </u>	<u> </u>	
641	(22100				1	1	l	<u> </u>	1	1	
651	1	1		1	1	1	I	l	1	1	1
661		1		1							
67		111111111111	1111111111	.1							
681		1		i							
691	i			1							
70				1							
71				l							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
731	1 200000			_							
74	Beginning Fund Balance			The to	tal on line	76 must equa:	l the total o	on line 80.			
751	Revenues + Transfers In	176,708									
761	TOTAL REVENUES(LINES 74 + 75)	176,708		<u></u> 							
77	1017IB	1 2:07:001		<u></u> 							
781	Total Appropriation	10,480		<del></del> 							
701	Unappropriated Balance	1 166,2281		<u>-</u>							

M\241\R10&R20 Drivers Ed FUND NO: 241

NOTE: Round each entry to the nearest dollar an	IPRIOR YEAR	PROPOSED	BUDGET     REVENUES   PRIOR	YEAR	PROPOSED	BUDGET
Ln  Code   Item	,	Line Amount	Totals  Ln  Code   Item   Bud	jet.	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 12,586		11,066 40 429000 Other County		1	<del>:-</del>
2	1	1	41 420000  TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1	142		<u>                                     </u>	_
4 411200 Taxes - Supplemental	ı	1	43 431100 Base Support Program		1	
5 411300 Taxes - Emergency	1	1 1	44 431200 Transportation Support		1	
6 411400 Taxes - Tort	ı	1	45 431400 Exceptional Child/SED Support		<u> </u>	
7   411500   Taxes - Cooperative	1	1	46 431500 Border Tuition Support		1 '	_
8 411600 Taxes - Tuition		1	47 431600 Tuition Equivalency		<u> </u>	-
9 411700 Taxes - Migrant		1	48 431800 Benefit Apportionment		[	-
110 411900 Taxes - Other	i	1	49 431900 Other State Support		<u> </u>	_
11 412100 Taxes - Plant Facility	1	1	50 432100 Driver Education Program	6,400	6,5001	_
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program			_
13    TOTAL TAXES		1 . ******	[52]437000 Lottery/Additional State Maintenance		11	_
14 413000 Penalty: Delinquent Taxes		1	53 438000 Revenue in Lieu of/Tax Replacement			_
15	-	1				_
15		1	[55 430000  TOTAL STATE	6,400	******	6,50
17 414200 Tuition From Districts in Idaho		1	1561			_
18 414300 Tuition From Out of State Districts			57			_
			58 442000 Indirect Unrestricted Federal			_
19   20 415000 Earning on Investments			59 443000 Direct Restricted Federal		1	_
		1	60 445100 Title I - ESEA			-
21   22 416100 School Food Service			[61 445200 Title VI,ESEA-Innovative Practices Pgm]			_
123 416200 Meal Sales: Non-reimbur.	1	<del></del>	62 445300 Perkins III - Vocational Technical Act		<u> </u>	_
124 416900 Other Food Sales		1 1	63 445400 Adult Education			_
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			64 445500 Child Nutrition Reimbursement		<u> </u>	_
25   26 417100 Admissions/Activities		<u>'                                      </u>	65 445600 IDEA Part B (School Age & Preschool)			_
127 417200 Bookstore Sales	1	1	66 445900 Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.		·	67 448200 Impact Aid - P.L. 874		1	_
		i	68 440000  TOTAL FEDERAL		******	
29 417400 School Fees & Charges   30 417900 Other Student Revenues	7,650	8,000	1691			_
	1 7,000	1 0,000	70 451000 Proceeds: Bonds, Capital Leases et.al.		1	
31   32 418100 Community Service		1 1	71 453000 Sale of Fixed Assets			_
The state of the s		1 1	72 450000  TOTAL OTHER		******	
33		1 1	173		l I	
34 419100 Rentals		1		L4,050	******	14,50
35 419200 Contributions/Donations		<u> </u>	175		<u> </u>	
36 419300 Transportation Fees	<u> </u>	<u>.   </u>	76 460000 TRANSFERS IN			-
37 419900 Other Local	1 7.650		8,000 77			
38   TOTAL OTHER LOCAL	7,650	' I		26,636	*****	25,56
39 410000  TOTAL LOCAL (Line 13 + 38)	1 1,650		(Lines 1 + 74 + 76)	,	I I	,

1   512   Elementary School Program	1
In   Code   Functions/Programs	
1   502   Full Close   Full C	
2   515	1
3  517   Alternative School Program	1
4   519   Vocational-Technical Program	1
5   521   Special Education Program	1
6   522   Special Education Preschool Program	1
71 524   Gifted & Talented Program	1
7  524   Gifted & Talented Program	1
9  532   School Activity Program	1
10   541   Summer School Program	1
11   542   Adult School Program	1
12  546   Detention Center Program	1
13	1
114   500   TOTAL INSTRUCTION   15,570   12,615   10,500   2,115   1   1   1   1   1   1   1   1   1	1
15	<u> </u>  /////////
	<u>,,,,,,,,,,,,,</u>
1161 611 lattondance-Guidance-Wealth Program	
17   616   Special Education Support Services Prg	
18	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
19   621   Instruction Improvement Program	
20  622   Educational Media Program	
21  623  Instruction-Related Technology Program	
22  631   Board of Education Program	
23  632   District Administration Program	
124	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
25  641  School Administration Program	
[26]	<u> </u>
27  651  Business Operation Program	
28  655   Central Service Program	
29  656   Administrative Technology Services Prg	
30  661  Buildings-Care Program(Custodial)	
31  663   Maintenance Non-Student Occupied Build	
32  664   Maintenance Student Occupied Buildings	
33  665   Maintenance - Grounds	
34  667   Security Program	
135	<u> </u>
136   681   Pupil - To School Trans. Program	
137   682   Pupil - Activity Trans. Program	
138   683   General Transportation Program	
139	

|77|

|78|

|79|

1801

|Total Appropriation

|Unappropriated Balance

1 TOTAL APPROPRIATION(lines 78+79)

M\241\X20 Drivers Ed FUND NO: 241

				EXPENDITU	IRES						Drivers E
			July	1, 2014 - Ju	ne 30, 2015						FUND NO: 24
NOTE: Ro	und each entry to the nearest dollar amo		-nvm								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1 :	1	·	1			Purchased			Debt	Insurance-	•
In  Cod	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	1	1	1		<u> </u>	1	1			
140		1111111111	<u> </u>	<u> </u>	<i>!!!!!!!!!</i> !!!	<i>111111111111</i>	.,,,, <u>,,,,,,,,,,</u>	1//////////////////////////////////////	111111111111	<u> </u>	
[41  600	TOTAL SUPPORT SERVICES		1	1		1	<u> </u>	<u> </u>			
42		11111111111	<u> ////////////////////////////////////</u>	<i></i>	<i>[[[[[[[[[[]]]</i> ]]	1//////////////////////////////////////	//////////////////////////////////////	WILLIAM	///////////////////////////////////////		<u> </u>
44  710	Child Nutrition Program		1		1	1		1			
45  720	Community Services Program		1	<u> </u>	<u> </u>	<u> </u>	<u>                                     </u>				
46  730				1	1	1	<u> </u>	<u> </u>		1	
47		1111111111	111111111111	11111111111	MINIMA	11111111111	<u> </u>	11/////////////////////////////////////	111111111111	(1)////////////////////////////////////	<u> </u>
48  700	TOTAL NON-INSTRUCTION		1		<u> </u>	<u></u>	L. Contract	<u> </u>		1	1
1491		1111111111	[[[[[[[[[]]]	///////////////////////////////////////	111111111111	11111111111	//////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111	<u> </u>	<u> </u>
1501 810	Capital Assets Program	1			l .	F			1	1	1
51  811		1		.]	[	1					
1521		11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	<i>1111111111</i> 111	<u> </u>	//////////////////////////////////////	<u> </u>	<u> </u>
1531 800	TOTAL CAPITAL ASSET PROGRAMS	ì	1		1	1			1		
1541		11111111111	1111111111	111111111111	11111111111	1111111111	111111111111111111111111111111111111111	111111111	/1/////////////////////////////////////	<u>(* / / / / / / / / / / / / / / / / / / /</u>	<u> ////////////////////////////////////</u>
55  911	Debt Services Program - Principal		-	1	I	1			1		1
56  912		<u> </u>	1		1	1	1		1	1	
57  913			1	Ĭ	L	1	1	<u>                                     </u>	1	<u> </u>	
1581 920			1	1	1	1	1		1	1	.1
1591		1111111111	1111111111	1111111111	11111111111	///////////////////////////////////////	111111111111	1111111111	///////////////////////////////////////	<u> </u>	<u> </u>
160  900	TOTAL OTHER SERVICES		1	1	1		1				1
1611	I TOTAL DESCRIPTION OF THE PROPERTY OF THE PRO	(((((((((((((((((((((((((((((((((((((((	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	1111111111	<u> </u>	(1111111111111111111111111111111111111	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	15,570			2,115	I	1	1	1	1	1
1631	(Lines 14+41+48+53+60)	1	1	į į	i	1	-	1	1	1	1
164	[	1	<u></u>	1	1	1	1	1	1		1
1651		•	i	1	1	1		1	1	1	
1661	•	ŀ	i	i	•						
		////////////	111111111111	<del> </del>							
67   68		11111111111	1	<del> </del> -							
		į.	1	1							
1691			1	<u> </u> 							
170]		1	1								
71			1	L I BUDGET S	TIMBAZ OV +						
1721	BUDGET SUMMARY	1	<u> </u>		OLEMANT .						
73		10.500	1 11,066	1 Tha + >	tal on line	76 must agus	1 the total	on line 80			
74	Beginning Fund Balance	1 12,586		~~	Lai OH 11HE	ro must. equa	T FIRE COCUL	J., IIIIE 50.			
1751	Revenues + Transfers In	1 14,050									
1761	TOTAL REVENUES(LINES 74 + 75)	26,636	25,566	<u>. I</u>							
1221	1	1	1	,							

12,615|

12,951|

25,566|

15,570

11,066

26,636|

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR   PR	OPOSED BUDGET		1	REVENUES	PRIOR YEAR		
Ln  Code   Item	Budget  Line		Ln  Co	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,298  ***	****   5,	621   40   429	000 Ot	her County	1	.	-
1 2			41 420	0001	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	i	<u> </u>	42					_
4 411200 Taxes - Supplemental		<u> </u>	43 431	100 Ba	se Support Program	- NT // -	]	-
5 411300 Taxes - Emergency	i		44 431	200 Tr	ansportation Support	1		_
6 411400 Taxes - Tort	i i		45 431	400 Ex	ceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative		1	46 431	500   Bo	rder Tuition Support		1	-
8 411600 Taxes - Tuition		1	47 431	600 Tu	ition Equivalency		1	_
9 411700 Taxes - Migrant		<del></del>	48 431	800   Be	nefit Apportionment	1	ĺ	_
10 411900 Taxes - Other			49 431	900   Ot'	her State Support	l	<u> </u>	_
11 412100 Taxes - Plant Facility	i i	i	50 432	100 Dr	iver Education Program			_
12 412500 Taxes - Bond & Interest		i	51 432	400 Pr	ofessional Technical Program	44,032	30,135	_
13  TOTAL TAXES	***	****			ttery/Additional State Maintenance	1	1	_
14 413000 Penalty: Delinquent Taxes			53 438	000   Re	venue in Lieu of/Tax Replacement		l' I	_
1151		T	54 439	000   Ot!	her State Revenue		ļI	_
16 414100 Tuition From Individuals		1	55 430	0001 '	TOTAL STATE	44,032	*****	30,13
17 414200 Tuition From Districts in Idaho		1	56				<u> </u>	_
18 414300 Tuition From Out of State Districts		ï	57				1 1	_
119	i i	i	58 442	000   In	direct Unrestricted Federal			_
20 415000 Earning on Investments			59 443	000 Di	rect Restricted Federal		<u>                                     </u>	_
21		i			tle I - ESEA			_
[22 416100 School Food Service			161 445	200 Ti	tle VI,ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.		<u> </u>			rkins III - Vocational Technical Ac			_
24 416900 Other Food Sales	1 - 1		163 445	400]Ad	ult Education		<u> </u>	_
1251	<u> </u>		1641445	500   Ch	ild Nutrition Reimbursement		1 1	_
26 417100 Admissions/Activities					EA Part B (School Age & Preschool)		1	_
27 417200 Bookstore Sales			66 445	900   Ot'	her Indirect Federal Programs	ļ <u>.</u>	1	_
28 417300 Clubs, Org. Dues, Etc.			67   448	200 Im	pact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges	i i	<del></del>			TOTAL FEDERAL		******	
30 417900 Other Student Revenues	1	i i	[69]	- !		1	<u> </u>	_
	1		70 451	000 Pr	oceeds: Bonds, Capital Leases et.al	.1		_
	1		71 453	000 Sa	le of Fixed Assets			_
1331	1		72 450	0001 '	TOTAL OTHER		******	
	1	İ	73			1		
135 419200 Contributions/Donations	1	<u>,                                      </u>	74	TO	TAL REVENUES	44,032	******	30,13
36 419300 Transportation Fees	1	<u> </u>	[75]	I		1		_
136 419300  Italisportacton rees	<u> </u>	<u></u> _	76 460	000 TR	ANSFERS IN			
	***	***	1771					
138	; ***	****		000 TO	TAL BALANCE + REVENUES + TRANSFER	45,330	******	35,75
39 410000  TOTAL LOCAL (LINE 13 + 30)		i i	1 1	1	(Lines $1 + 74 + 76$ )	1	1	

July 1, 2014 - June 30, 2015

M\243\X10 Prof.-Tech FUND NO: 243

The state of the s	·~+	oury .	r, 2014 - oui	ne 30, 2013						10112 1131 -13
NOTE: Round each entry to the nearest dollar amou		Dwarand I	100	1 200	300	400	500	1 600	1 700 I	800
EXPENDITURES	Prior Year	stobosed	100	200	Purchased			l Debt	Insurance-	1
	l Desley to 1	Dan allega de la la la la la la la la la la la la la	   Salaries	   Benefits		Materials		Retirement	•	Transfers
Ln  Code   Functions/Programs	Budget	Budget !	parattes	Demerics	261ATC62	Macerrars	Objeccs	1	l l	11411010101
1  512   Elementary School Program	20 7001	25 057	16 227	3,225	3,725	12,180	500		1	
2  515  Secondary School Program	39,7091	35,857	16,227	3,225	3,723	12,100		· F	1	
3  517  Alternative School Program				<u> </u>		<u> </u>		, <u>F</u>	1	
4  519   Vocational-Technical Program						<u>                                     </u>		1	<u>                                     </u>	
5  521  Special Education Program								1	1 1	
6  522  Special Education Preschool Program								1		<u> </u>
7  524  Gifted & Talented Program	<u> </u>					<u> </u>				<u> </u>
8  531  Interscholastic Program								<u> </u>		
9  532  School Activity Program	<u> </u>						/		<u> </u>	
10  541  Summer School Program								<u> </u>		<u> </u>
11  542  Adult School Program				<u> </u>		<u>                                     </u>		]	1 1	
12  546   Detention Center Program	1							1		
113	111111111111	1111111111	11111111111		<i>HHHHHH</i>		<i>1111111111</i>	<u> 117777777777</u>	<u> Manailina</u>	///////////////////////////////////////
14  500  TOTAL INSTRUCTION	39,7091	35,857	16,227	3,225	3,725		500			
[15]	11111111111	1//////////////////////////////////////	1111111111	11111111111	1111111111	(11111111111	<i>1111111111</i>	<u> </u>	<u> </u>	<u> </u>
16   611   Attendance-Guidance-Health Program	1									
17   616   Special Education Support Services Pro	x								<u> </u>	
118	11111111111	WWW.	1111111111	111111111111	1111111111	1111111111	1111111111	111111111111	11/1///////////////////////////////////	1111111111
19  621   Instruction Improvement Program										<u> </u>
20  622  Educational Media Program	i i									<u> </u>
21  623  Instruction-Related Technology Program	n						- Property Control		1	
22  631  Board of Education Program				j					11	
23  632   District Administration Program	]					<u> </u>		]	<u> </u>	
1241	111111111111	1111111111	1111111111	111111111111	***********	11111111111	1111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111
25  641  School Administration Program	1	ļ						ì		
1261	1//////////////////////////////////////	1111111111	1111111111	11111111111	11111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////	11111111111
27  651  Business Operation Program	1					I		1		
28  655  Central Service Program	1					1		1		
29  656  Administrative Technology Services Pro	11					1		1		
30  661  Buildings-Care Program(Custodial)	1	Ì								
31  663  Maintenance Non-Student Occupied Build	11	Ĭ			3	1		1	1	
32  664   Maintenance Student Occupied Buildings		i						Ī		
33  665  Maintenance - Grounds	<u> </u>		-				****	1		
1341 667 (Socurity Program	1	i				i		1	1	<u> </u>
35	11111111111111	1111111111	11111111111	111111111111	1111111111	11111111111	11111111111	1//////////////////////////////////////	111/11111111111111111111111111111111111	11/1///////////////////////////////////
						1		1	1 1	
defining the second sec				<u>.</u>		· · · · · · · · · · · · · · · · · · ·		ı		
	1 E		<u> </u>			1		I		Ī
	11111111111	1111111111	11111111111	11111111111	11111111111	11111111111	111111111	11111111111	11111111111	11111111111
39	11111111111	111111111111	11111111111	11111111111	11111111111	1121111111111				

1721

173|

174

1751

|76| |77|

1781

1791

1801

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET
EXPENDITURES
Tally 1, 2014 - June 30, 2015

M\243\X20 Prof.-Tech

				EXPENDITO							FUND NO: 243
	•		July	1, 2014 <b>–</b> Ju	ne 30, 2015						EUND NO: 243
NOTE: Roun	d each entry to the nearest dollar amo	unt.									
1	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	600	700	1 800
ii	I	1		l .		Purchased		_	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs	1		1	<u> </u>	1				1,	1
140		1111111111	1111111111	1111111111111	//////////////////////////////////////	<i>11111111111</i>	111111111111	//////////////////////////////////////	1111111111111		111111111111
[41] 600	TOTAL SUPPORT SERVICES	1	I	l					1		1
42		11111111111	1111111111	<u> </u>	11111111111	1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	<u> </u>	111111111111
	Child Nutrition Program	l	1	<u> </u>	<u>l_,</u>	1			<u> </u>		1
45  720	Community Services Program	1	1		<u> </u>	<u> </u>	l		1	<u> </u>	<u> </u>
46  730	Enterprise Operations	[	1	<u> </u>	ļ	1			1		1
47	1	1111111111	11111111111	//////////////////////////////////////	(1111111111 <u>1</u>	<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111		111111111111111111111111111111111111111
48  700	TOTAL NON-INSTRUCTION	L	<u></u>			<u> </u>		<u> </u>		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1
49	1	11111111111	1//////////////////////////////////////	[1111111111111	11/11/1/1////	1//////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111	<u> </u>	111111111111
50  810	Capital Assets Program			<u> </u>	l	<u> </u>	<u> </u>		<u> </u>	<u> </u>	
51  811	Capital Assets-NonStudent Occupied		<u> </u>	<u></u>	<u> </u>	<u> </u>				1222222	1 1
52		<u> </u>	Manninii.	<u> </u>	1777777777777	<u> </u>	<u> </u>	1111111111111	111111111111111111111111111111111111111	<u> </u>	1111111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS			1		<u> </u>	<u> </u>		1	122222222	1 1
54	1	<u> </u>	<i>11111111111</i>	<u> </u>	<u> </u>	<u> </u>	111111111111111111111111111111111111111	111111111111	11111/111111	<u> </u>	1/////////
55  911	Debt Services Program - Principal		<u> </u>	1	<u> </u>		<u> </u>		1	1	1
56  912	Debt Services Program - Interest			1		<u> </u>					1
57  913	Debt Services Program-Refunded Debt			1	<u> </u>	<u> </u>				<u> </u>	
58  920	Transfers Out	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>		<u> </u>	1	/	1 1
1591		14/////////////////////////////////////	MINIMA	<u> </u>	1111111111111	111111111111	1111111111111	<u> </u>	111111111111111111111111111111111111111	<u> </u>	111111111111
1601 900	TOTAL OTHER SERVICES	1	<u></u>	1	1	<u> </u>	<u> </u>	<u> </u>	1	122222	1 1
61						MIIIIIIII	111111111111	11111111111	111111111111	<u> </u>	1///////////////
62	TOTAL EXPENDITURES	39,709	35,857	16,227	3,225	3,725	12,180	500	!		1 1
63	(Lines 14+41+48+53+60)		<u></u>	<u></u>	1	<u> </u>			<u> </u>		1 1
64	t	1	<u> </u>	<u> </u>	1	<u> </u>	]		<u>!</u>		1
65	1	1	I	1	1	[	l		!		
66		1	1	<u>l</u>							
67		1//////////////////////////////////////	<u> </u>	<u> </u>							
1681	<u> </u>	1	I	ŀ							
1691		1	l	<u> </u>							
1701	1	1		L							
71		1		<u>L</u>							

## BUDGET SUMMARY:

1,2981

44,0321

45,3301

39,7091

5,6211

45,330]

5,621

30,135

35,756

35,857|

35,756

-101

The total on line 76 must equal the total on line 80.

M\245\R10&R20 Tech. Grant FUND NO: 245

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR		
Ln  Code   Item		Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,779		1,779	40 429000	Other County		11	
2		İ		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1			42		1		
4 411200 Taxes - Supplemental	1	[		43 431100	Base Support Program	1		
5 411300 Taxes - Emergency		1			Transportation Support			
6 411400 Taxes - Tort	l .			45 431400	Exceptional Child/SED Support		<u> </u>	
7   411500   Taxes - Cooperative		1		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1	1			Tuition Equivalency			
9 411700 Taxes - Migrant	1	1			Benefit Apportionment		1	
10 411900 Taxes - Other		1			Other State Support	50,371	1 59,5001	
11  412100  Taxes - Plant Facility	1				Driver Education Program		1 1	
12 412500 Taxes - Bond & Interest	1	1			Professional Technical Program		1 1	
13  TOTAL TAXES	1	******			Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	1	]			Revenue in Lieu of/Tax Replacement		<u> </u>	
15	[	]		<del> </del>	Other State Revenue		<u> </u>	
16 414100 Tuition From Individuals		1		55 43 <u>0</u> 000	TOTAL STATE	50,371	******	59,5
17 414200 Tuition From Districts in Idaho	l	1		5 <b>6 </b>			1 1	
18 414300 Tuition From Out of State Districts	<u> </u>	1		1571			1 1	
19					Indirect Unrestricted Federal		<u> </u>	
20 415000 Earning on Investments	.].	]			Direct Restricted Federal	1,		
21	1				Title I - ESEA			
22 416100 School Food Service	į .	1			Title VI,ESEA-Innovative Practices Po			
23 416200 Meal Sales: Non-reimbur.		1			Perkins III - Vocational Technical Ad	it	<u>                                     </u>	
24 416900 Other Food Sales	<u> </u>	1		<u> </u>	Adult Education			
25		1 1			Child Nutrition Reimbursement			
26 417100 Admissions/Activities	<u> </u>	<u> </u>		·	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales				·	Other Indirect Federal Programs		<u> </u>	
28 417300 Clubs, Org. Dues, Etc.	.				Impact Aid - P.L. 874	<u> </u>	<u> </u>	
29 417400 School Fees & Charges	l		_	68   440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues		1		[69]		<u> </u>	1	
1311	-  -  -  -  -  -  -  -  -  -  -  -  -	<u> </u>			Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service		1 1		<u> </u>	Sale of Fixed Assets		1	
331			-		TOTAL OTHER		******	
34 419100 Rentals	1			73	<u> </u>		1	,,,,
35 419200 Contributions/Donations		1			TOTAL REVENUES	50,371	******	59,5
36 419300 Transportation Fees	1	<u>                                     </u>		75	]		<u>                                     </u>	
37 419900 Other Local	ŀ	1		·	TRANSFERS IN	229	1	2
38    TOTAL OTHER LOCAL	1	******		77			1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANSFER	52,379	******	61,5
	1	1		1 1	(Lines 1 + 74 + 76)	1	]	

(Lines 1 + 74 + 76)

M\245\X10 Tech. Grant FUND NO: 245

			ляту .	1, 2014 – Ju	ne 30, 2015						1010 10. 210
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									200
ī	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 008
				1	1	Purchased		_	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1			1	<u> </u>	1				
2  515	Secondary School Program	1		[	į	<u> </u>		<u> </u>	1		
3  517	Alternative School Program	1 1			1	<u> </u>	1	<u> </u>	1	<u> </u>	<u></u>
4  519	Vocational-Technical Program	1 1			1	<u> </u>	1		<u> </u>		
5  521	Special Education Program	1		1			1		1		
6  522	Special Education Preschool Program	<u> </u>				.1	<u> </u>		<u> </u>		<u> </u>
7  524	Gifted & Talented Program				<u> </u>	1	1	[		<u> </u>	
8  531	Interscholastic Program	<u> </u>			<u> </u>	1	<u> </u>	<u> </u>		<u> </u>	
9 532	School Activity Program	1		1	l	1		<u> </u>	1 '	<u> </u>	
10  541	Summer School Program	<u> </u>		l			<u> </u>		<u> </u>	1	
11  542	Adult School Program	<u> </u>							<u> </u>		
12  546	Detention Center Program			ļ <u>.</u>	<u> </u>		1	1	1	1	
13		<u> </u>	<u> </u>	<i>111111111111</i>	<u> </u>	<u> </u>	<u> </u>	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	1111111111111
14  500	TOTAL INSTRUCTION			1		<u> </u>	<u> </u>	<u> </u>	1		
15		[ <i>[[[[[[[]</i> ]]]]]]]	<u> </u>	//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>	.//////////////////////////////////////	11/////////////////////////////////////	1111111111111
1.6  611	Attendance-Guidance-Health Program			<u> </u>	<u>                                     </u>			<u> </u>			
17  616	Special Education Support Services Prg			l	1	<u> </u>	1	1			
18		<u> </u>			<u> </u>	111111111111	111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	1111111111111	
19  621	Instruction Improvement Program	<u> </u>	10,350		l	10,350	1	1		<u> </u>	
20  622	Educational Media Program						<u> </u>	1		<u> </u>	
21  623	Instruction-Related Technology Program	11			<u> </u>		<u> </u>	1	1		
22  631	Board of Education Program	1 1			<u> </u>	<u> </u>	<u> </u>	l			
23  632	District Administration Program	1 1			1	<u> </u>	1	1			
24		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	111111111111	11111111111	///////////////////////////////////////	<u> </u>	11111111111111	<u> </u>
25  641	School Administration Program	<u>                                       </u>	Anur 1		<u> </u>	<u> </u>	1	1	12222222	1 1	11111111111
1261		<u> </u>	11111111111			11111111111111	1111111111111	1111111111111	<u>. [                                   </u>	1111111111111	1111111111111
[27] 651	Business Operation Program	1			<u> </u>			<u>.</u>	<del>!</del> -	1	
28  655	Central Service Program	<u> </u>				<u> </u>			1		
29  656	Administrative Technology Services Prg	50,600	49,426	8,154	2,122	1	10,000	29,150	'1	<u> </u>	
30  661	Buildings-Care Program(Custodial)	1		<u> </u>	1	<u> </u>				<u> </u>	
31  663	Maintenance Non-Student Occupied Build				1	<u> </u>	1	<u> </u>		<u> </u>	
32  664	Maintenance Student Occupied Buildings	1		l	1	<u> </u>			<u> </u>		
33  665	Maintenance - Grounds	1			<u> </u>			<u> </u>	<u> </u>	<u>!</u>	
34  667	Security Program	1			<u> </u>	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
35		<u> </u>	11111111111	<u> </u>	<i>11111111111</i>	1111111111111	<u> </u>		111111111111	111111111111111	
36  681	Pupil - To School Trans. Program	1			l	<u> </u>				<u> </u>	
37  682	Pupil - Activity Trans. Program			l	1	1	1		<u> </u>		
38  683	General Transportation Program	1			<u> </u>	<u></u>		1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1391		1////////////////	1111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	(1111111111111111111111111111111111111	1//////////////////////////////////////	1777777777777	1111111111

M\245\X20 Tech. Grant FUND NO: 245

				EXPENDITU							FIND NO. 24E
			July	1, 2014 - Ju	ne 30, 2015						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amo	ount.		200							
1 1 .	EXPENDITURES	Prior Year	Proposed	100	500	300	400	500	600	700	800
1 1	l .		1	1		Purchased	Supplies			Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		ŀ	F	1	I				1	1
1401		11111111111	///////////////////////////////////////	(111111111)	1111111111	1111111111	(((((((((((((((((((((((((((((((((((((((	1111111111	<i>111111111</i>	<i>!!!!!!!!!</i> !!!	11/////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	50.600	1 59,776	8,154	2,122	10,350	10,000	29,150	)	1	<u> </u>
1421	I TOTAL DOLLOW COMMENTS	11111111111	minni	11111111111	1111111111	111111111	//////////////////////////////////////	1111111111	///////////////////////////////////////	11/1///////////////////////////////////	1//////////////////////////////////////
1441 710	Child Nutrition Program	1	1	1	I	1		1	-	1	]
1451 720	Community Services Program	<u> </u>		. <u>.                                   </u>	1		1	Ī	1	1	1 1
	<del></del>	1	· · · · · · · · · · · · · · · · · · ·	I	1	1		1	i	I	1
	Enterprise Operations	11111111111	1111111111	11111111111	111111111111	11111111111	11111111111	1111111111111	mmini	11111111111	111111111111
47		111111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 (1),,,,,,,,,,,,	1	1	I	1	1	1 1
48  700	TOTAL NON-INSTRUCTION		1							111111111111	111111111111
49		111111111111111111111111111111111111111	<u> </u>	1111111111111	111111111111	111111111111		1 / / / / / / / / / / / / / / / / / / /	<u>, , , , , , , , , , , , , , , , , , , </u>	111111111111	1 11111111111
50  810	Capital Assets Program		<u> </u>	<u> </u>			1	1	1	1	<del>                                     </del>
51  811	Capital Assets-NonStudent Occupied		<u> </u>	<u> </u>		l	l				
1521	1	11111111111	1//////////////////////////////////////	<i>11111111111</i>	1111111111111	<u> </u>	11/1/1/1/1/1/1/	111111111111	(1/////////////////////////////////////	111111111111111111111111111111111111111	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS		ļ <u>.</u>	1	<u> </u>		l				
[54]	1	11111111111	[[[[[[[[]]]]]]	<u> </u>	<u> </u>	(111111111111		<u> </u>	<u>(1////////////////////////////////////</u>	<u> </u>	1111111111111
55  911	Debt Services Program - Principal	1			<u></u>						
56  912	Debt Services Program - Interest	1	I		1		<u> </u>	<u> </u>	1	1	
57  913	Debt Services Program-Refunded Debt	1	1		1	,			<u>L</u>	1	
58  920	Transfers Out	1	1	1 :	1			1	<u> </u>	<u> </u>	1
59		1111111111	1111111111	111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	MMMMM	111111111111
60  900	TOTAL OTHER SERVICES		I		1					1	1
61		111111111	1111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	1////////////	11111111111	1111111111	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	50,600		8,154			10,000		)		1
1631	(Lines 14+41+48+53+60)	1	1	1		1		1	1		1
1641	(Bines 14141140133100)		1	, <u>.</u>		<u> </u>		1	1		1 1
	1	1	·	i	1	1		1	1		<u> </u>
1651		1	t F	i E	1		,				
1661	1	11111111111	111111111111	<u> </u>							
67		11111111111	1 / / / / / / / / / / / / / / / / / / /	<u>r</u>							
68		i	 	 							
69			I	<u> </u>							
170			<u> </u>	<u>L</u>							
1711			<u> </u>	L I BUDGET SI	TIMBATI EDVA						
1721	BUDGET SUMMARY			BODGET 20	UMMARI						
1731				<u></u>		76	أحسمها مماطا	on line 90			
74	Beginning Fund Balance	1,779		<u>-</u>	car on line	76 must equal	r the total	OH TIME OV.			
75	Revenues + Transfers In	50,600		_							
76	TOTAL REVENUES(LINES 74 + 75)	52,379	61,555	<u>i</u>							
77		1	l	<u>l</u>							
78	Total Appropriation	50,600	LIN.	_							
79	Unappropriated Balance	1,779									
80	TOTAL APPROPRIATION(lines 78+79)	52,379	61,555	<u>L</u>							
***			· · · · · · · · · · · · · · · · · · ·								

M\246\R10&R20 Safe & Drug Free Schools FUND NO: 246

NOTE: Round each entry to the nearest dollar a	PRIOR YEAR	PROPOSED	BUDGET	1 1 1		REVENUES	PRIOR YEAR	•	
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		140 4290001	Other	County			
	1			41 420000	TOT	'AL COUNTY	1	******	-1
3 411100 Taxes - General M & O	1	1		1421				<u> </u>	
4 411200 Taxes - Supplemental	[	1		[43 431100	Base	Support Program		<u> </u>	
5 411300 Taxes - Emergency	1			[44 431200]	Trans	portation Support			
6 411400 Taxes - Tort			-	45 431400	Ехсер	tional Child/SED Support	_1		
7   411500   Taxes - Cooperative			-			r Tuition Support	1	1	
8 411600 Taxes - Tuition	l			47 431600	Tuiti	on Equivalency	1	1	
9 411700 Taxes - Migrant		1		48 431800	Benef	it Apportionment		11	
10 411900 Taxes - Other	[	11		49 431900	Other	State Support		10,771	
11 412100 Taxes - Plant Facility	1	I		[50]432100]	Drive	r Education Program	1	1	
12 412500 Taxes - Bond & Interest		]		51 432400	Profe	ssional Technical Program	1	1 1	
13    TOTAL TAXES	1	******		52 437000	Lotte	ry/Additional State Maintenance	<u> </u>	1	
14 413000 Penalty: Delinquent Taxes		1		53 438000	Reven	ue in Lieu of/Tax Replacement			
115		1		54 439000	Other	State Revenue		1 1	
116 414100 Tuition From Individuals	ļ	1		[55 430000]	TOT	AL STATE		******	10,77
17  414200  Tuition From Districts in Idaho		1		56				j	
18 414300 Tuition From Out of State Districts		1	-	57					
119		· I		[58   442000 ]	Indir	ect Unrestricted Federal			
20 415000 Earning on Investments		1	-	[59]443000	Direc	t Restricted Federal		1	
21	.	1 1	-	[60 445100	Title	I - ESEA		1	
22 416100 School Food Service		1	•	61 445200	Title	VI, ESEA-Innovative Practices Po	m	<u>                                       </u>	
23 416200 Meal Sales: Non-reimbur.		Ī	-	[62 445300]	Perki	ns III - Vocational Technical Ac	tl	<u> </u>	
24 416900 Other Food Sales			-	63 445400	Adult	Education	1	1	
1251		1 1	-	64 445500	Child	Nutrition Reimbursement	-	<u> </u>	
26 417100 Admissions/Activities	]	1	-	65 445600	IDEA	Part B (School Age & Preschool)	10000	1	
27 417200 Bookstore Sales	1		-	[66]445900]	Other	Indirect Federal Programs		<u>                                     </u>	
28 417300 Clubs, Org. Dues, Etc.	1	i i	•	67 448200	Impac	t Aid - P.L. 874		1 1	
29 417400 School Fees & Charges	ı	<u> </u>	-	68 440000				******	
30 417900 Other Student Revenues	1	i I	-	169				1 1	
131	i	1	-	70 451000	Proce	eds: Bonds, Capital Leases et.al	.	<u>                                       </u>	
32 418100 Community Service				[71 453000]	Sale	of Fixed Assets		1	
1331	i i	i	-	72 450000	TOT	AL OTHER	1	******	
34 419100 Rentals	1	i i	-	73			1		
35 419200 Contributions/Donations		1	-	741	TOTAL	REVENUËS		******	10,77
36 419300 Transportation Fees	1	i	-	75			1		
37 419900 Other Local		1	•	17614600001	TRANS	FERS IN	1		
138    TOTAL OTHER LOCAL		******		1771			1		
		*****	- ALLE	0.000	TOTAL	BALANCE + REVENUES + TRANSFER		******	10,77
1 2014 TOOME TOOME THE TO L 201	1	1		1 1 1		(Lines 1 + 74 + 76)	1	1	

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

\_M\246\X10 Safe & Drug Free Schools FUND NO: 246

			July :	1, 2014 - Ju	ne 30, 2015						FUND NO: 246
NOTE: Roi	und each entry to the nearest dollar amou   EXPENDITURES	nt.   Prior Year  	Proposed	100	200 	300   Purchased	400   Supplies		600   Debt	700   Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	]				1	<u> </u>	1	1	1	<u> </u>
2  515	Secondary School Program		10,771	8,966	1,805	<u> </u>	1	<u> </u>		1	<u> </u>
3  517	Alternative School Program			]	1	1,,,,			1	<u> </u>	<u> </u>
1 41 519	[Vocational-Technical Program	l i		1 .	<b>!</b>	1			<u> </u>		<u> </u>
5  521	Special Education Program	i I		ļ	l	1					<u> </u>
1 61 522	Special Education Preschool Program	1		l	1	<u> </u>		l		<u> </u>	
7   524	Gifted & Talented Program	1		ļ		1	1		<u> </u>	1	<u> </u>
8  531	Interscholastic Program			l			<u> </u>			]	<u> </u>
9 532	School Activity Program	11				<u></u>	1	<u> </u>		1	<u> </u>
110  541	Summer School Program					1	<u> </u>		1	1	<u> </u>
11  542	Adult School Program						<u> </u>		<u> </u>	l ·	<u> </u>
12  546	Detention Center Program			l		<u> </u>	<u></u>		<u> </u>		<u> </u>
13		111111111111	1111111111	//////////////////////////////////////			11111111111	<i>11111111111</i>	<u>(11111111111111</u>	11/////////////////////////////////////	<u> </u>
14  500	TOTAL INSTRUCTION	1	10,771	8,966	1,805	j	1		1	<u> </u>	<u> </u>
15		<u>immini</u>	<u> </u>	//////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	<u> Mimmin</u>	( <i>111111111</i> ,	<u> </u>	111111111111	111111111111
16  611	Attendance-Guidance-Health Program	<u> </u>			l	1	<u> </u>	l <u></u>	1	<u> </u>	1
17  616	Special Education Support Services Prg				<u>L</u>	1			1		1
18		(11111111111	<u> </u>	11111111111	11111111111	<u> ////////////////////////////////////</u>	<u> </u>	<u> </u>	<u>(1////////////////////////////////////</u>	111111111111	<u> </u>
19  621	Instruction Improvement Program				1	<u> </u>			<u> </u>		1
20  622	Educational Media Program	<u> </u> 1			<u> </u>	<u> </u>			1		
21  623	Instruction-Related Technology Program		***************************************	<u> </u>		<u> </u>		,,,,,	<u> </u>		1
22  631	Board of Education Program				<u>                                     </u>		<u> </u>				<u> </u>
1231 632	District Administration Program							<u> </u>	<u> </u>	<u> </u>	<u> </u>
1241		11111111111	1111111111	//////////////////////////////////////	1111111111	<u> ////////////////////////////////////</u>	11111111111111	11111111111	<u> </u>	<u> </u>	1111111111111
25  641	School Administration Program	<u>i</u>	<u> </u>		]	<u>.l</u>	1	<u> </u>			
[26]		111111111111	11111111111	7//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(11111 <u>1111</u> 1	<u> </u>	1111111111111	1111111111111
27  651	Business Operation Program				1				<u> </u>		<u> </u>
28  655	Central Service Program	1			l	1			<u> </u>	<u> </u>	<u> </u>
29  656	Administrative Technology Services Prg	<u> </u>			<u> </u>	<u>. I</u>			1		
30  661	Buildings-Care Program(Custodial)	1			<u>!</u>			L	<u> </u>		
31  663	Maintenance Non-Student Occupied Build	1			<u> </u>	1	<u> </u>		1		<u> </u>
32  664	Maintenance Student Occupied Buildings	1				1	<u> </u>		<u></u>		<u> </u>
33  665	Maintenance - Grounds					<u> </u>			<u></u>	<u> </u>	<u> </u>
34  667	Security Program	]			<u> </u>	1	<u> </u>				1
35		111111111111	11111111111	HHHHHH	//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111111111111	111111111111111111111111111111111111111
36  681	Pupil - To School Trans. Program	<u> </u>		<u> </u>	]	1	<u>                                     </u>		<u> </u>	<u> </u>	<u> </u>
37  682	Pupil - Activity Trans. Program	ļ									<u> </u>
1381 683	General Transportation Program					1			1		<u> </u>
1391		11111111111	111111111111111111111111111111111111111	1111111111	<u> </u>	1/////////////////////////////////////	//////////////////////////////////////	11111111111	<u> </u>	<u> </u>	111111111111

BUDGET EXPENDITURES 2014 - June 30, 2015

M\246\X20 Safe & Drug Free Schools FUND NO: 246

	d-11 on one		July	1, 2014 - Ju	ne 30, 2015						FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300   Purchased	400   Supplies		600   Debt	700  Insurance-	800   
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1391 691	Other Support Services Programs		1	t	1	1		t	1	<u> 1                                     </u>	
1401	1	1111111111	11111111111	111111111111	11111111111	11111111111	//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	1//////////////////////////////////////
141 600	TOTAL SUPPORT SERVICES		1	1	1		1				I E
1421	1	1111111111	///////////////////////////////////////	1111111111	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
44  710	Child Nutrition Program		1	1	T	<u> </u>	1	<u> </u>	1		<u>l</u>
145  720	Community Services Program		1				1				<u> </u>
46  730	Enterprise Operations		l	<u> </u>	<u></u>	<u> </u>	1				<u>1                                      </u>
47		1111111111	11111111111	HHHHHH	1111111111	11111111111	11111111111	11/1///////////////////////////////////	//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	1//////////////////////////////////////
48  700	TOTAL NON-INSTRUCTION		1	1	1		1		1	1	
49		1111111111	11111111111	111111111111	111111111111	1111111111111	111111111111	1//////////////////////////////////////	(1777777777 <u>777</u>	<u> </u>	111111111111
50  810	Capital Assets Program		[		1	T	ļ	<u> </u>		1	
51  811	Capital Assets-NonStudent Occupied	1	I .		ļ	1	<u>                                     </u>			1	<u> </u>
52		1/////////	11111111111	THEFT THE	11111111111	1//////////////////////////////////////	<i>[1]]]]]]]]</i>	<u> </u>	//////////////////////////////////////	<u> , , , , , , , , , , , , , , , , , , ,</u>	17777777777
153  800	TOTAL CAPITAL ASSET PROGRAMS	1	t	1	1	1	1				<u>                                     </u>
54		1111111111	11111111111	111111111111	111111111111	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	(1111111111111111111111111111111111111		1//////////////////////////////////////
1551 911	Debt Services Program - Principal	T	f		1	1		l	<u> </u>		
1561 912	Debt Services Program - Interest	1	ļ		1	1	[ -			1	<u> </u>
57  913	Debt Services Program-Refunded Debt	1	l	l	<u> </u>	<u> </u>	l	<u> </u>	<u> </u>	<u> </u>	<u> </u>
58  920	Transfers Out	1	Į	1	1	1	<u> </u>	1		1	<u> </u>
1591		1111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////	11111111111	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(1)////////////////////////////////////		1//////////////////////////////////////
1601 900	1 TOTAL OTHER SERVICES	1	1	1	1	<u> </u>	<u> </u>	1	1	1	
61		11111111111	<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u> </u>		111111111111
62	I TOTAL EXPENDITURES		10,771	8,966	1,805	1	1	1			
[63]	(Lines 14+41+48+53+60)	<u> </u>			<u> </u>			1			
64		1		1	<u> </u>	<u> </u>		1	<u> </u>	<u> </u>	<u> </u>
65		t	I		l .			ŀ	I		
66			l	<u> </u>							
67		MILLINIA	//////////////////////////////////////	<u>. L</u>							
168]		1	1								
1691				<u> </u>							
[70]				<u>J.</u>							
71			<u> </u>								
72	BUDGET SUMMARY	<u> </u>		H BUDGET S	UMMARY:						
1731		<u> </u>	<u> </u>	1		70		an line 20			
74	Beginning Fund Balance				tal on line	/6 must equa.	r the total (	ou frue ao.			
75	Revenues + Transfers In	<u> </u>	10,771								
76	TOTAL REVENUES(LINES 74 + 75)		10,771	.1							
77		<u> </u>		<u> </u>							
<u> </u> 78	Total Appropriation		10,771	<u>.1</u>							
79	Unappropriated Balance	<u> </u>	1	<u> </u>							
1801	TOTAL APPROPRIATION(lines 78+79)	<u> </u>	10,771	1							

M\251\R10&R20 Title I-A FUND NO: 251

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR   PROPOS	ED BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amou	nt Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	115,8291 ******		40 429000	Other County	1	1.	
2	l l		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<del></del>	42	I			
4 411200 Taxes - Supplemental		<del></del>	43 431100	Base Support Program	[	11	-
5 411300 Taxes - Emergency		T T	44 431200	Transportation Support		11	
6 411400 Taxes - Tort		T T	45 431400	Exceptional Child/SED Support		] ]	
7 411500 Taxes - Cooperative		1	46 431500	Border Tuition Support		1 1	
8 411600 Taxes - Tuition	1	1	47 431600	Tuition Equivalency	_1	11	-
9 411700 Taxes - Migrant		1	48 431800	Benefit Apportionment		]	-
10 411900 Taxes - Other			49 431900	Other State Support	]		
11 412100 Taxes - Plant Facility	1	 	50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest	1	<u> </u>	51 432400	Professional Technical Program	l		
13    TOTAL TAXES	*****	<del></del>	52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		1		Revenue in Lieu of/Tax Replacement	1		
115	1 . 1	<del></del>	54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals		i	1551430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho		<del></del>	1561		1	1	
18   414300   Tuition From Out of State Districts		<del></del> i	57		1	]	
119		<del></del>	158   442000	Indirect Unrestricted Federal	1		
20 415000 Earning on Investments	1	<del>- i</del>	159 443000	Direct Restricted Federal	1		
121		<del></del>	60 445100	Title I - ESEA	209,906	282,7281	
22 416100 School Food Service		i	[61 445200	Title VI, ESEA-Innovative Practices Pgr	ı	1 1	
23 416200 Meal Sales: Non-reimbur.		ī	[62 445300	Perkins III - Vocational Technical Act	.	1 1	
24 416900 Other Food Sales		<del></del> -	63 445400	Adult Education	1	1 1	
1251			64 445500	Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities	i i	<u> </u>		IDEA Part B (School Age & Preschool)	1.	1	
27 417200 Bookstore Sales	i i	T i	1661445900	Other Indirect Federal Programs	i	1	
28 417300 Clubs, Org. Dues, Etc.			67 448200	Impact Aid - P.L. 874	<u> </u>		
29 417400 School Fees & Charges	i i		68 440000	TOTAL FEDERAL	209,906	******	282,728
30 417900 Other Student Revenues		Ī	1691				
31	1	<del></del>	70 451000	Proceeds: Bonds, Capital Leases et.al.	ļ		
32 418100 Community Service	1	İ	71 453000	Sale of Fixed Assets			
1331	i	Ī	172   450000	TOTAL OTHER		******	
33   34 419100 Rentals	1		173		1	<u> </u>	
35 419200 Contributions/Donations			74	TOTAL REVENUES	209,906	*****	282,728
36 419300 Transportation Fees	_ · ·	1	75		1	1 1	
37 419900 Other Local		1	1761460000	TRANSFERS IN		1 1	
38    TOTAL OTHER LOCAL	*****	i	77			1	
	*****	1	400000	TOTAL BALANCE + REVENUES + TRANSFER	325,735	******	282,728
	i		1 1	(Lines 1 + 74 + 76)	1	1	

M\251\X10 Title I-A FUND NO: 251

	NOTE: Rour	nd each entry to the nearest dollar amou	nt.			<i>—</i>						
Functions/Programs	1		Prior Year	Proposed	100	200	300	400	500	600	700	800 [
11   512   Elementary School Program   223,579   218,028   104,000   31,279   82,749	i		1	J			Purchased	Supplies	Capital	Debt	Insurance-	
1.1 512	Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3  517   Alternative School Program		···	223,5791	218,028	104,000	31,279		82,749		1	1	<u> </u>
1   51   521   Special Education Program	2  515	[Secondary School Program	[ 62,855]	64,700	49,291	15,409		1			<u> </u>	l .
5   521   Special Education Program	3 517	Alternative School Program		1				<u> </u>				<u> </u>
6   522   Special Education Preschool Program	4  519	Vocational-Technical Program	<u> </u>	1		ļ		l				1
7   524   Gifted & Talented Program	5  521	Special Education Program	1			<u> </u>		<u> </u>	<u> </u>			<u> </u>
8   531	6  522	Special Education Preschool Program	1	1								
9  532   School Activity Program	7  524	Gifted & Talented Program	1	1	////-			<u> </u>	,,-	1	<u> </u>	
10   541	8  531	Interscholastic Program	i					<u> </u>				
11   542   Adult School Program	9  532	School Activity Program	1					<u> </u>			1	
12   546	10  541	Summer School Program				L		[				
13	11  542	Adult School Program	<u> </u>			<u> </u>				<u> </u>	1	<u> </u>
114   500   TOTAL INSTRUCTION   286,434   282,728   153,291   46,688   82,749	12  546	Detention Center Program	1					1		1	<u> </u>	
15	113							<u> </u>	<u> </u>	<u> </u>	111111111111	<u> </u>
16   611	14  500	TOTAL INSTRUCTION	286,4341	282,728	153,291	46,6881		82,749		1		
171   616   Special Education Support Services Prg	[15]		111111111111	//////////////////////////////////////	<i>11111111111</i>	(/////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	//////////////////////////////////////	<u> </u>	111111111111	111111111111111
18	16  611	Attendance-Guidance-Health Program	<u> </u>								l .	
19   621	17  616	Special Education Support Services Prg	1					1				
20   622   Educational Media Program	18			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	111111111111	11111111111	<u> </u>	/ / / / / / / / / / / / / / / / / / /	<u> </u>
1	19  621	Instruction Improvement Program	4,653			<u> </u>	~~~	<u> </u>		<u> </u>	<u>                                     </u>	
1	1201 622	Educational Media Program	1	1				1				<u> </u>
23   632   District Administration Program   19,950	21  623	Instruction-Related Technology Program						1				
24	22  631	Board of Education Program						l		<u> </u>		
125   641	23  632	District Administration Program	19,950	[			~~~	<u> </u>				
26	24		1111111111111	<i>/////////////////////////////////////</i>	//////////////////////////////////////	<u> </u>	111111111111	111111111111	1111111111111	<u> </u>	1111111111111	<u> </u>
127   651	25  641	School Administration Program	<u>                                     </u>					l				
128   655   Central Service Program	1261			//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(((((((((((((((((((((((((((((((((((((((	<u> </u>	1111111111111	1111111111	<u> </u>	11/11/11/11/11	111111111111
129   656   Administrative Technology Services Prg	27  651	Business Operation Program	14,6981					ļ		1		
30  661  Buildings-Care Program(Custodial)										<u> </u>	1	
	129  656	Administrative Technology Services Prg							-12484-	<u> </u>	<u> </u>	
131 663 (Maintenance Non-Student Occupied Build)	30  661		<u> </u>		1	<u> </u>					)	
	31  663	Maintenance Non-Student Occupied Build			,		_			<u> </u>	<u> </u>	
32  664   Maintenance Student Occupied Buildings!	32  664	Maintenance Student Occupied Buildings	1									
331 665   Maintenance - Grounds	33  665	Maintenance - Grounds	<u> </u>	1.			,			<u> </u>		
34  667   Security Program	1341 667	Security Program	<u> </u>								<u>                                     </u>	<u> </u>
135			<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	111111111111	111111111111111111111111111111111111111	<u> </u>	<u> </u>	11111111111
36  681   Pupil - To School Trans. Program	36  681	Pupil - To School Trans. Program						<u> </u>			<u> </u>	<u>l</u>
37  682   Pupil - Activity Trans. Program			<u> </u>		<u> </u>			<u> </u>		1	<u> </u>	
38  683   General Transportation Program	38  683	General Transportation Program	<u> </u>							1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111
139	<u> </u>	100	177777777777	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	7111111111	()/////////////////////////////////////	1111111111	(1111111111111	1111111111111	*********

|71|

1721

1731

1741

1751

[76] |77|

1781 |79|

1801

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\251\X20 BUDGET S.D.E EXPENDITURES Title I-A

				EXPENDIT							TICLE I-W
			July	1, 2014 - Ju	ine 30, 2015						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	1	1		1	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			Ì	1			<u> </u>		1	
140		1111111111	11111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	<u> ////////////////////////////////////</u>	<u> 177777771.</u>
41  600	TOTAL SUPPORT SERVICES	39,301		ŧ	1	1	- Note to	1		1	<u>l</u>
1421		HHHHHH	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	<i>1111111111</i> 111	<u> </u>	1//////////////////////////////////////
44  710	Child Nutrition Program	I	1		·		1		I	1	1
1451 720	Community Services Program	1	1	1	1		1		1		1
1461 730	Enterprise Operations	1	I		1		I	<u>                                     </u>	F		1
47	1	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	[1111111111]	11111111111	///////////////////////////////////////	11/////////////////////////////////////	1//////////////////////////////////////
48  700	TOTAL NON-INSTRUCTION	[	I	]					1	1	1
149	I I I I I I I I I I I I I I I I I I I	1111111111	11111111111	1/////////	HHHHHH.	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	<u>1777/1777   1</u>
150  810		Ī.		1	1		1	J		1	1
51  811	Capital Assets-NonStudent Occupied	1		-	1		1	1	1		
1521		1111111111	///////////////////////////////////////	111111111111	11111111111	1//////////	11111111111	11111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS			1	I	1	<u> </u>	1	I		1 1
54		1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////
55  911	Debt Services Program - Principal		1		1	l		<u></u>	ŀ		11
56  912	Debt Services Program - Interest	i	1		1	1	1	1	1	1	1
57  913	Debt Services Program-Refunded Debt		Ī		1	I	1	L	1	l	11
158  920	Transfers Out	i	Ī				1	1		1	1
1591	1	/////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	(1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES	1	1		1	1	1	1	t		<u>1</u>
61	10112	11111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111
1621	TOTAL EXPENDITURES	325,735					82,749				1 1
1631	(Lines 14+41+48+53+60)	ı	ŀ	1	1	1	1	I	1	I	1
1641	/HINGS IIIIII		1	1	1	1		1		1	1
1651		<del></del>	1	1	1	1				j	1 1
1661		i	· I			•	•				4
67	1	111111111	1111111111	<u>-</u> 							
68     68	1			<u>-</u> 							
1691	1	i I	I								
1701	1		1	<u>-</u> 							
1701	1	1	1	<u> </u>							

## BUDGET SUMMARY:

115,8291

209,9061

325,735[

325,735|

325,735|

282,7281

282,7281

282,728|

282,728|

The total on line 76 must equal the total on line 80.

July 1, 2014 - June 30, 2015

M\253\R10&R20 Title I-C FUND NO: 253

		1 I REVENIES	IPRIOR YEAR	PROPOSED	BUDGET
• •					
7	Code   Titem   Budget   Line Amount   Total   Inf. Code   Item   Budget   Line   Space   Line   Space   Line   Space   Line   Space   Line   Space   Line   Space   Line   Line   Space   Line   Line   Space   Line   Line   Line   Space   Line   L		1	1	
	12,703			*****	<u>-</u> I
21			1	1	<u> </u>
			1		<u>-</u> I
			<u> </u>	1	<u>,</u> I
				<u>.                                      </u>	<u> </u>
			i	<u> </u>	1
				<u> </u>	<u></u>
		2.40	_	1	<u>-</u> I
			1	1	<u>l.</u> I
			1	1	<u>l</u> I
		· · · · · · · · · · · · · · · · · · ·	1	1	<u>L</u>
12 412500 Taxes - Bond & Interest			1	1	<u> </u> 
	_ ******			<u> </u>	<u> </u>
14 413000 Penalty: Delinquent Taxes				<u> </u>	Ĺ
15		· · · · · · · · · · · · · · · · · · ·			Ļ
16 414100 Tuition From Individuals	<u> </u>		1	******	
17 414200 Tuition From Districts in Idaho	1	·			<u> </u>
18 414300 Tuition From Out of State Districts				<u> </u>	<u> </u>
19		· · · · · · · · · · · · · · · · · · ·	1	1	<u>l</u>
20 415000 Earning on Investments			_1	<u> </u>	1
21				<u>                                     </u>	<u> </u>
22 416100 School Food Service	1			<u> </u>	<u>l</u>
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	:1 <u></u>		<u>l</u>
24 416900 Other Food Sales	,	63 445400 Adult Education	1	1	L
125		64 445500 Child Nutrition Reimbursement			<u>1</u>
126 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)		<u> </u>	<u> </u>
127 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	29,991	31,027	<u>L</u> :
	1	67 448200 Impact Aid - P.L. 874			<u>L</u>
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL	29,991	******	31,027
·		69  <b> </b>			<u>L</u>
131		70 451000 Proceeds: Bonds, Capital Leases et.al	.		<u>L</u>
			1		<u>L</u>
[33]		72 450000  TOTAL OTHER		******	
		÷ · · · · · · · · · · · · · · · · · · ·	1	1	<u>l</u>
		1,000	29,991	******	31,027
	<u>'</u>	4		]	·
	1		1		- 
<del></del>			1	l . I	
38	******	177	1 42,756	******	<u>l</u> 31,027

M\253\X10 BUDGET Title I-C EXPENDITURES FUND NO: 253

NOTE: Rou	nd each entry to the nearest dollar amou	nt.								7.00	0.00
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I			Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries		Services	Materials_		Retirement	Judgment	Transfers
1  512	Elementary School Program	30,4701	19,038	10,350	**				<u> </u>		
2  515	Secondary School Program	8,7801	8,440]	6,184	1,906	250	100	]	<u> </u>	<u> </u>	
3  517	Alternative School Program	1				<u> </u>					
<u>  4  519</u>	Vocational-Technical Program					l			<u>. l</u>		
5  521	Special Education Program	<u> </u>	1			,,,_		<u> </u>		<u>                                     </u>	
1 61 522	Special Education Preschool Program	1								<u> </u>	
7  524	Gifted & Talented Program				<u> </u>	<u> </u>				<u> </u>	
8  531	Interscholastic Program	<u> </u>									
<u>  9  532</u>	School Activity Program	<u> </u>						<u> </u>		<u>                                     </u>	
10  541	Summer School Program		[	·		<u> </u>			<u> </u>		
11  542	Adult School Program	11						<u> </u>	<u> </u>	1	
12  546	Detention Center Program	<u> </u>									
13		<u>immini</u>							<u> </u>	11111111111111	111111111111
14  500	TOTAL INSTRUCTION	1 39,2501	27,478	16,534	5,800	1,275	3,869			<u> </u>	
15		1//////////////////////////////////////	<u>,,,,,,,,,,,,,</u>	<u> </u>	71111111111	<u> </u>	11111111111	11111111111	1/1111111111111		11111111111
1161 611	Attendance-Guidance-Health Program	1							<u> </u>		
17  616	Special Education Support Services Prg	<u> </u>								<u> </u>	
18		<u>immini</u>	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	<u> </u>	111111111111111111111111111111111111111	11111111111	<u> </u>	1111111111111	11111111111
19  621	Instruction Improvement Program	<u> </u>							<u> </u>	<u> </u>	
20  622	Educational Media Program	<u> </u>						<u> </u>		<u> </u>	
21  623	Instruction-Related Technology Program	.	1			<u> </u>			<u>.l</u>	<u> </u>	
22  631_	Board of Education Program		<u> </u>						<u> </u>		
23  632	District Administration Program	] 3,506	3,5491			3,0491	5001			<u> </u>	
[24]		111111111111	<i>1111111111</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1//////////////////////////////////////	1111111111111	(((((((((((((((((((((((((((((((((((((((	<u> </u>		<u> </u>
25  641	School Administration Program	1									
1261		111111111111111111111111111111111111111	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	7//////////////////////////////////////	111111111111	11111111111	<u> </u>	(111111111111111	111111111111
1271 651	Business Operation Program	<u> </u>						<u> </u>	<u> </u>	1	
1281 655	Central Service Program	1							<u>.</u>	<u> </u>	
1291 656	Administrative Technology Services Prg	1				l			<u> </u>		
130  661	Buildings-Care Program(Custodial)								<u> </u>	<u>                                     </u>	
31  663	Maintenance Non-Student Occupied Build	<u> </u>				1	<u></u>		<u> </u>		
32  664	Maintenance Student Occupied Buildings								<u> </u>	<u> </u>	
33  665	Maintenance - Grounds	<u> </u>						<u> </u>	<u>,, l</u>	<u> </u>	
34  667	Security Program	<u> </u>							1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	
35	<u></u>	111111111111	//////////////////////////////////////	//////////////////////////////////////	11111111111	111111111111111	1111111111111		<u> </u>	<u> </u>	<u> </u>
36  681	Pupil - To School Trans. Program	<u>                                     </u>						<u> </u>		<u> </u>	
37  682	Pupil - Activity Trans. Program	<u> </u>					!		1		
38  683	General Transportation Program	1							111111111111	<u>                                     </u>	11111111111
391		11111111111111	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	111111111111	1111111111111		<u> </u>	111111111111	

|74|

1751

1761 177

|78|

1791

1801

|Beginning Fund Balance

|Total Appropriation

| Revenues + Transfers In | TOTAL REVENUES(LINES 74 + 75)

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

M\253\X20 BUDGET Title I-C EXPENDITURES

		July	1, 2014 - Ju	ine 30, 2015						FUND NO: 25
NOTE: Round each entry to the nearest dollar am			100		1 300	400	1 500	l 600		1 800
EXPENDITURES	Prior Year	Proposed	100	200		Supplies	•		Insurance-	•
	1 1		1 0-11	Benefits		Materials	-	Retirement		Transfers
Ln  Code   Functions/Programs	Budget	Budget	Salaries	1 Benefits	Services	Maretrary	Objects	LYGETTEWEUR	Oudgment	1 1101121613
139  691  Other Support Services Programs	111111111111			1	1777777777	11111111111		<u>:</u>	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
140[				<u> </u>				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111
41  600   TOTAL SUPPORT SERVICES	3,5061	3,549			3,049				111111111111	1111111111111
42	1111111111	11111111111	111111111111111111111111111111111111111	<u> </u>	<u> </u>	<u> </u>	[1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1111111111111
44  710  Child Nutrition Program		A LEGA	1			1		1	1	<u> </u>
45  720   Community Services Program			1	<u> </u>	<u> </u>			<u> </u>	<u> </u>	1
46  730  Enterprise Operations		.,		1						
47	11111111111	<u> </u>	1//////////////////////////////////////	<u> , , , , , , , , , , , , , , , , , , ,</u>	1//////////////////////////////////////	111111111111	11111111111	<u> </u>	<u> </u>	
48  700   TOTAL NON-INSTRUCTION	<u> </u>		<u> </u>	1		1	<u> </u>	1		1
[49]	<u> </u>	1111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	111111111111	. / / / / / / / / / / / / / / / / / / /		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111
50  810  Capital Assets Program				1	<u> </u>	1	<u> </u>	<u> </u>	1	
51  811  Capital Assets-NonStudent Occupied				1	1		<u> </u>	1	<u> </u>	
52	1111111111	11111111111		<u> ////////////////////////////////////</u>	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>
53  800   TOTAL CAPITAL ASSET PROGRAMS	<u> </u>			<u> </u>			l <u></u>		1	<u> </u>
54	11111111111	1111111111	<u> </u>	//////////////// <u>/</u>	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
55  911  Debt Services Program - Principal	11				<u> </u>	1			<u> </u>	1 1
56  912  Debt Services Program - Interest	1		]	f			<u> </u>			
57  913   Debt Services Program-Refunded Debt			1			1	<u> </u>			1
58  920  Transfers Out			1			l		1	1	1
1591	11111111111	1111111111	///////////////////////////////////////	11111111111	<u> </u>	11111111111	//////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
60  900   TOTAL OTHER SERVICES			1	1	]	<u> </u>		1	1	<u> </u>
1611	[111111111]	1111111111	11111111111	1111111111	1///////////	<u> </u>	11111111111	<u> </u>	///////////////////////////////////////	<u> </u>
162  TOTAL EXPENDITURES	42,756	31,027	16,534	5,800	4,324	4,369		1	1	1 1
[63]   (Lines 14+41+48+53+60)	i i			1	1					
1641	1			l	1			1		
1651				1	1				1	
[66]	<b>!</b>		l							
67	1111111111	1111111111	_ 							
168			_ 							
[69]	· · · · · ·		I							
170	<u>,                                     </u>		÷ I							
	1		<u>.</u> I							
171   BUDGET SUMMARY	1 1		BUDGET S	IMMARY:						
172   BUDGET SUMMARY	! J!									
1731 1	1 12 7651		rhe to	tal on line	76 must adua	the total o	on line 80			

12,765|

29,991|

42,756|

42,7561

42,7561

31,027

31,027|

31,027

31,027]

The total on line 76 must equal the total on line 80.

July 1, 2014 - June 30, 2015

M\257\R10&R20 Title VI-B FUND NO: 257

OTE: Round each entry to the nearest dollar amo	PRIOR YEAR   PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln   Code   Item	Budget   Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	159  *****		40 429000 Ot	her County		<u>                                     </u>	_
2			[41 420000]	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		_ 	42				_
4 411200 Taxes - Supplemental		_ i	43 431100 Ba	se Support Program	1		_
5 411300 Taxes - Emergency		_	44 431200 Tr	ansportation Support		<u> </u>	_
6 411400 Taxes - Tort	i i	_	45 431400 Ex	ceptional Child/SED Support		<u> </u>	_
7 411500 Taxes - Cooperative	i i	_	46 431500 Bo	rder Tuition Support	l		_
8 411600 Taxes - Tuition		-	47 431600 Tu	ition Equivalency			_
9 411700 Taxes - Migrant		_	48 431800 Be	nefit Apportionment	1	1	_
10 411900 Taxes - Other	i	_	49 431900 Ot	her State Support	1	1	_
11 412100 Taxes - Plant Facility	· · · · · · · · · · · · · · · · · · ·	(e)		iver Education Program	[	]	_
12 412500 Taxes - Bond & Interest		_	51 432400 Pr	ofessional Technical Program		1 1	_
13  TOTAL TAXES	****	_		ttery/Additional State Maintenance		11	_
14 413000 Penalty: Delinquent Taxes				venue in Lieu of/Tax Replacement			_
15		<u>-</u> 		her State Revenue		1 1	_
16 414100 Tuition From Individuals	1	_	[55]430000]			******	
17 414200 Tuition From Districts in Idaho	1		1561				_
18/414300 Tuition From Out of State Districts		_	1571			1	-
	<u> </u>	_	· · · · · · · · · · · · · · · · · · ·	direct Unrestricted Federal		1	_
19    20 415000 Earning on Investments		_		rect Restricted Federal		1	-
		<u>-</u>	60 445100 Ti	tle I - ESEA			_
21    22 416100 School Food Service		<u>-</u>	<u> </u>	tle VI,ESEA-Innovative Practices P	om		-
23 416200 Meal Sales: Non-reimbur.	1	_		rkins III - Vocational Technical A		1	-
24 416900 Other Food Sales	1	<u>-</u>		ult Education			_
1 100	1	-		ild Nutrition Reimbursement	1	i I	_
25    26 417100 Admissions/Activities	i	-	16514456001ID	EA Part B (School Age & Preschool)	251,032	268,700	_
27 417200 Bookstore Sales		-		her Indirect Federal Programs	1		_
		-		pact Aid - P.L. 874	1		_
28 417300 Clubs, Org. Dues, Etc.		-	16814400001		251,032	*****	268,7
29 417400 School Fees & Charges	J	-	1691	10.,,111 123211112	i		
30 417900 Other Student Revenues	1	-		oceeds: Bonds, Capital Leases et.a	1.1	]	-
31	1	-		le of Fixed Assets	i	1	-
32 418100 Community Service		-	1721450000154			1 ******	-
33		-	1731	TOTAL OTHER	1		
34 419100 Rentals		-		TAL REVENUES	251,032	*****	268,7
35 419200 Contributions/Donations		-	1751	TILL KOVERODO		· · · · · · · · · · · · · · · · · · ·	
36 419300 Transportation Fees	1		1751 17614600001TR	AMCDDDC IN		·	-
37 419900 Other Local	******	_	1771 I	MROTEGINO IN	1	1 1	
38    TOTAL OTHER LOCAL	******			TAL BALANCE + REVENUES + TRANSFER	251,191	******	268,7
39 410000  TOTAL LOCAL (Line 13 + 38)	1 ******		1 1400000110	(Lines 1 + 74 + 76)	1 201,101		,

M\257\X10 Title VI-B FUND NO: 257

nome and the state of the state	4	2017	L, 2014 - Jui	ie 30, 2015						FOND NO: 237
NOTE: Round each entry to the nearest dollar amou		D	100	200	1 300 1	400	500	1 600	700	800 [
EXPENDITURES	Prior Year	Proposed	100	200	300     Purchased		•	Debt	Insurance-	1
	Pudgo+ !	Budget	   Salaries	   Benefits	Services			Retirement	-	Transfers
Ln  Code   Functions/Programs	Budget	Budget	pararres	Delietics	Dervices	Hateliais	1 00]0003	NGCII CNGIIC	, oddgmene	Transicis i
1 1: 512   Elementary School Program	1 1				l		<u> </u>	i	·	
2  515   Secondary School Program	1			<u> </u>	l		l	i		
3  517   Alternative School Program	<u> </u>		AIFERI		I		1	1	1 1	
4  519   Vocational-Technical Program	249,271	268,100	185,664	77,176	3,532	1,728	<u>                                       </u>	1	<u> </u>	
5  521   Special Education Program	249,211	268,100	103,004	17,110	3,332	1,720	<u> </u>	1	1	<u>1</u>
6  522   Special Education Preschool Program	1				l		1	1	1 1	<u>_</u>
7  524   Gifted & Talented Program					1 i		<u> </u>	1	1	
8  531   Interscholastic Program	1						l	<u></u>	! I	<u>t</u>
9  532  School Activity Program	<u> </u>				<u> </u>		l	1	<u> </u>	
[10] 541  Summer School Program					<u> </u>		l	1	i t	
11  542  Adult School Program	<u> </u>		-10		<u> </u>		<u> </u>	1	<u> </u>	
12  546  Detention Center Program	<u>                                     </u>	1	****	*****		*******			<u>                                     </u>	1111111111
13						1,728		<u>, , , , , , , , , , , , , , , , , , , </u>	<u>                                     </u>	11111111111
14  500  TOTAL INSTRUCTION	249,271	268,1001	185,664	77,176	3,532			1	<u>                                     </u>	1111111111
]15	1111111111111	<u> </u>	11111111111	<u> </u>	<u> </u>	111111111111	1 1111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	1 111111111111	***********
16  611  Attendance-Guidance-Health Program					l 6001			1	1 1	
17  616  Special Education Support Services Pro	1,920	6001							<u> </u>	1111111111
	MINIMA	<u> </u>	111111111111	1111111111111	<u> </u>	<u> </u>		<u> </u>		11111111111
19  621  Instruction Improvement Program	1						10.000	1	<u> </u>	
20  622  Educational Media Program	<u> </u>							1	<u> </u>	
21  623  Instruction-Related Technology Program	<u> </u>					- pale-co	et-dur	1		
22  631  Board of Education Program	<u> </u>							<u> </u>	<u>                                     </u>	
123  632   District Administration Program	<u> </u>					*****		1	<u>                                     </u>	<u>i</u>
24	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	11111111111	1111111111111	111111111111		<u> </u>	1 111111111111	111111111111
25  641  School Administration Program				1111111111		********	<u>                                     </u>	111111111111	!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
[26]	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>,,,,,,,,,,,,,</u>	11111111111		11111111111		1		11111111111
27  651  Business Operation Program	<u> </u>	<u> </u>	i		1		<u> </u>	1	<u> </u>	
28  655  Central Service Program					<u> </u>			1	<u> </u>	
29  656  Administrative Technology Services Prg								1		<u>l</u>
30  661  Buildings-Care Program(Custodial)					1		<del></del>	I.		
31  663  Maintenance Non-Student Occupied Build	322341		<u> </u>					1		<u>!</u>
32  664  Maintenance Student Occupied Buildings	<u> </u>		l					1	 	
33  665  Maintenance - Grounds	<u> </u>		<u></u>					1		
34  667  Security Program	<u> </u>							1		
35	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>	111111111111111111111111111111111111111	11111111111	<u> </u>			777777777
36  681  Pupil - To School Trans. Program	<u>                                     </u>								1	
37  682   Pupil - Activity Trans. Program	<u> </u>	!			!			1	<u> </u>	<u>_</u>
138  683   General Transportation Program	11		<u> </u>					122222222		· · · · · · · · · · · · · · · · · · ·
39	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	711111111111	1111111111111	111111111111	11111111111	111111111111			111111111111

|75|

1761 |77|

1781

1791

1801

|Total Appropriation

|Unappropriated Balance

| Revenues + Transfers In | TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\257\X20 Title VI-B

			July	1, 2014 - Ju							FUND NO: 25
NOTE: PO	and each entry to the nearest dollar am	ount.	odry	1, 2014 00	50, 2010						
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	J 500	600	700	800
iii	1		1		1	[ Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment_	Transfers
1391 691			1	1	]	1	1		1	1	1
1401		1111111111	11111111111	11111111111	///////////	11111111111	///////////////////////////////////////	1111111111	1//////////////////////////////////////	41111111111	///////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	1,920	600			600	H	1	1	1	1
42		//////////	<u> </u>	11111111111	1111111111	///////////////////////////////////////	11111111111	1111111111	<i>HHHHH</i>	///////////////////////////////////////	///////////////////////////////////////
1441 710	Child Nutrition Program	1		1		Ì	1	1	1	l	1
1451 720		i		1	1	I		1			1 '
1461 730	·	i	İ			1		1	[	1 .	
47	] Interpretate operation	777777777	11111111111	1111111111	<i></i>	///////////////////////////////////////	1111111111	111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////
1481 700	TOTAL NON-INSTRUCTION		1	.				1		Ï	1
1491	1 IOITH ROW TROPROSTICE	1111111111	11111111111	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////
	Capital Assets Program	1	1		1	1		1	1	1	
51  811			1	ì	1	i	·	1		4	1
1521	Capital Assets Monstadent occupied	1///////////	111111111111	1111111111	111111111111	111111111	111111111111	11111111111	11111111111	//////////	//////////////
153  800	TOTAL CAPITAL ASSET PROGRAMS	1 / / / / / / / / / / / / / / / / / / /	1	1	1	1	1	1	1	1	1
1541	TOTAL CAPITAE ASSET FROGRAMS		111111111111	11111111111	71717171717	11111111111	11111111111	11111111111	<i>immini</i>	11111111111	<i>mmmi</i>
	Debt Services Program - Principal	11111111111111	1	1	1	1	1	1	1	1	1
	Debt Services Program - Interest		<u></u>	1	1	1				ı	ŀ
			1	1	1	1	1	1	. <u>'</u>	1	1
57  913			1		1	1	1	1	<u>'</u>	1	1 .
	Transfers Out	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	111111111111	111111111111	11111111111	;\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		1111111111111	11111111111
1591	TOTAL ACTUED APPLICATION		11111111111	1 1111111111111	1	1	1	1	1	1	1
<u>  601 900</u>	TOTAL OTHER SERVICES	11111111111	111111111111	1	11111111111	133333333333	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>		11111111111111	mmmi
61									1	1	1
62	TOTAL EXPENDITURES	251,191	1 200,100	1 100,004	17,110	1 9,132	1 1,720	1	1	1	1
63	(Lines 14+41+48+53+60)			1	1	<u> </u>	<u> </u>	1		1	1
<u> 64 </u>				1	1	1	1	1	<u> </u>	1	
65		1	!	1	1	ı		1	1	T	I
66	100			1							
167]		1//////////////////////////////////////	111111111111	1							
168	1		ļ								
169				1							
1701	1			<u>L</u>							
71				Ţ							
72	BUDGET SUMMARY			<u> </u> BUDGET S	UMMARY:						
73				<u>L</u>							
74	Beginning Fund Balance	159	4	<u> </u>	tal on line	76 must equa	l the total (	on line 80.			
	I December 1 Management In	1 251 032	1 268 700	1							

251,0321

251,191|

251,191|

251,191|

268,700| 268,700|

268,7001

268,700

M\258\R10&R20 Title VI-B (Pre) FUND NO: 258

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR		
Ln  Code	Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line_Amount	Totals
	timated Fund Balance, July 1		******		1401429000	Other County		<u> </u>	-
121					41 420000	TOTAL COUNTY	1	******	
	xes - General M & O				[42]	1			-
	axes - Supplemental		]	-	43 431100	Base Support Program		1	
	xes - Emergency		1	-	44 431200	Transportation Support			-
6 411400 Ta		1	1		45 431400	Exceptional Child/SED Support	1	<u> </u>	
	exes - Cooperative	1	1 1		46 431500	Border Tuition Support	1		-
	nxes - Tuitíon	1	1	•	47 431600	Tuition Equivalency	1		-
	exes - Migrant		1		48 431800	Benefit Apportionment		1 1	
10 411900 Ta			i i	=	49 431900	Other State Support		1	-
	exes - Plant Facility		i i	-	50 432100	Driver Education Program	1	1 . [	_
	ixes - Bond & Interest		i i	-	51 432400	Professional Technical Program	1	1	_
	TOTAL TAXES	1	******	-	52 437000	Lottery/Additional State Maintenance		<u> </u>	_
<del></del>	enalty: Delinquent Taxes	i i	i			Revenue in Lieu of/Tax Replacement	1		_
1151	indicy. Downing come range	i	i i			Other State Revenue		1	_
	ition From Individuals	1	i	•	155 430000	TOTAL STATE	1	*****	
	nition From Districts in Idaho		i i	-	56	1			_
	ition From Out of State Districts	i i	i	•	1571	1	1		_
119	Transfer of or or order process	1	1 1	-	1581442000	Indirect Unrestricted Federal	1	]	_
	rning on Investments	1	1	•		Direct Restricted Federal	1	]	_
121   121	alliting on investments	1	1	-		Title I - ESEA	1	1 1	_
	chool Food Service	1	<u> </u>	-	161   445200	Title VI, ESEA-Innovative Practices Pg	m I	1 . 1	_
	al Sales: Non-reimbur.	1	1	-	1621445300	Perkins III - Vocational Technical Ac	t I	11	_
1 - <u>- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1</u>	ther Food Sales	1	1	•		Adult Education		1 1	_
24 410900 00  25	Mer rood pares	l .	1 1		1641445500	Child Nutrition Reimbursement	1	1	
	lmissions/Activities	1	1		1651445600	IDEA Part B (School Age & Preschool)	10,868	10,916	
	ookstore Sales	1	1			Other Indirect Federal Programs	1	1	
	ubs, Org. Dues, Etc.	1		•		Impact Aid - P.L. 874	1		
	chool Fees & Charges	1	1 1			! TOTAL FEDERAL	10,868	******	10,91
		1		•	1691	i 1011	1		
	her Student Revenues	<u> </u>	1 1	-		Proceeds: Bonds, Capital Leases et.al	.	l l	•
31		1	1			Sale of Fixed Assets	1		-
· · · · · · · · · · · · · · · · · · ·	mmunity Service	1	1	•		TOTAL OTHER		******	-
33		1	<u> </u>	•	1731	1	1		
34 419100 Re		1	<u> </u>	-	1741	TOTAL REVENUES	10,868	******	10,91
	entributions/Donations	!	1		1751	TOTTE   NOVEROUS	1	1	
·	ansportation Fees	1	1			TRANSFERS IN	5,099	F	2,94
37 419900 Ot		1	******		1771	TOMOTEMO IN	1 3,023	<u>, , , , , , , , , , , , , , , , , , , </u>	
	TOTAL OTHER LOCAL	1	******				15,967	******	13,86
13914100001	TOTAL LOCAL (Line 13 + 38)		******		1 400000	(Lines 1 + 74 + 76)	10,007		

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

M\258\X10 Title VI-B (Pre) FUND NO: 258

NOTE: Rou	nd each entry to the nearest dollar amou			2-/11-7			1.50			300	0.00
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	1	F .			I .	Purchased		_	Debt	Insurance-	
T.n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	<u> </u>			<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u>l</u>
2  515	Secondary School Program	<u> </u>			1	!				<u> </u>	<u> </u>
3  517	Alternative School Program	<u> </u>			<u> </u>	1	1			<u>                                     </u>	
4  519	Vocational-Technical Program	<u> </u>	:		1	!	1			<u>                                     </u>	
5  521	[Special Education Program				1		1		1		
6  522	Special Education Preschool Program	15,967	13,864	11,540	1 2,324	<u> </u>	l				
7  524	Gifted & Talented Program	<u>                                       </u>			1	<u> </u>	<u> </u>	<u> </u>			
8  531	Interscholastic Program				<u></u>				1		
9 532	School Activity Program				<u> </u>		<u> </u>				<u> </u>
10  541	Summer School Program				<u></u>		l			] ]	<u> </u>
11  542	Adult School Program	1 1			<u>l</u>		<u>t : : : : : : : : : : : : : : : : : : :</u>		1	1 1	1
12  546	Detention Center Program	11					<u> </u>		1	<u> </u>	1
1131		<i>!!!!!!!!!!</i> !	//////////////////////////////////////				<u> </u>	<u> </u>	<u> </u>		111111111111
14  500	TOTAL INSTRUCTION	15,9671	13,864	11,540	2,324	1	<u> </u>		1		1
[15]		<u> </u>	<i>!!!!!!!!</i>	111111111111	<u> </u>	11111111111111	(11111111111111111111111111111111111111	11111111111	( <i>)</i>	111111111111111111111111111111111111111	<u> </u>
16  611	Attendance-Guidance-Health Program	<u> </u>			1	1				<u> </u>	
17  616	Special Education Support Services Prg	1				1				<u> </u>	
18!		<u> </u>	1111111111	1111111111	<u> </u>	1//////////////////////////////////////	11/1///////////////////////////////////	11111111111			111111111111
119  621	Instruction Improvement Program	<u>                                       </u>			<u> </u>	<u> </u>	<u> </u>				
20  622	Educational Media Program					<u> </u>					
21  623	Instruction-Related Technology Program		.w.,		<u> </u>	<u> </u>	1				<u> </u>
122  631	Board of Education Program			···	<u> </u>	<u> </u>	1				<u>_</u>
123  632	District Administration Program				1	<u> </u>	1				
[24]		[/////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1//////////////////////////////////////	11111111111111	1111111111111	1111111111		///////////////////////////////////////	111111111111
25  641	School Administration Program	<u> </u>			l	<u> </u>			1		1
[26]		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1//////////////////////////////////////	[111111111111	111111111111111111111111111111111111111	1111111111	444444444444444444444444444444444444444	111111111111111111111111111111111111111	1111111111111
27  651	Business Operation Program	<u> </u>				<u> </u>	<u> </u>		<u>.</u>	<u> </u>	
[28] 655	Central Service Program	<u> </u>			<u> </u>	<u> </u>				<u> </u>	
29  656	Administrative Technology Services Prg	<u> </u>			<u> </u>						
30  661	Buildings-Care Program(Custodial)				l	<u> </u>			<u>.</u>		
31  663	Maintenance Non-Student Occupied Build				<u> </u>	L				<u> </u>	
32  664	Maintenance Student Occupied Buildings	<u> </u>			<u> </u>	<u> </u>			<u> </u>		
33  665	Maintenance - Grounds	1				1	<u> </u>	N. Par			
34  667	Security Program	1			<u> </u>	1					
35		<u> </u>	<u> </u>	11111111111	<u></u>	11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
36  681	Pupil - To School Trans, Program				<u> </u>	l	1			<u> </u>	
37  682	Pupil - Activity Trans. Program				<u> </u>	<u></u>	1		<u> </u>		
38  683	General Transportation Program				<u> </u>				1222222222		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
39	1	. <i> </i>	//////////////////////////////////////	<u> </u>	T/////////////////////////////////////	11111111111		1111111111	<u>immini</u>	<u> </u>	111111111111

1771

[78]

1791 1801 |Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\258\X20 Title VI-B (Pre)

Tinline	1	2014	_	Tuno	30	2015
July	1,	ZU14	-	June	30,	2013

			July	1, 2014 - Ju	une 30, 2015						FUND NO: 258
NOTE: Rou	nd each entry to the nearest dollar amo   EXPENDITURES	Prior Year	i -	1 100	1 200	300   Purchased				700  Insurance-	-
Ln   Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	1 Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs		1	1	1	1		<u> </u>	<u> </u>	1	1
1401		<u> </u>	11111111111	<u> </u>	<u> </u>	<u> </u>	11111111111	<u> </u>	(/////////////////////////////////////	<u> </u>	111111111111
[41] 600	TOTAL SUPPORT SERVICES		l		1	<u>L</u>		1	1		•
42		1111111111	<u> </u>	1111111111	<u> </u>	11111111111	1//////////////////////////////////////	1111111111	<u>(********</u>	<u> </u>	1//////////////////////////////////////
44  710	Child Nutrition Program				1		<u> </u>		1		
45  720	Community Services Program		l					1		1	
46  730	Enterprise Operations	!		1	1					i	<u> </u>
47		11111111111	<u> </u>	1111111111	11/////////////////////////////////////	111111111111	<u> </u>	1111111111	<u> </u>	<u> </u>	<u> </u>
48  700	TOTAL NON-INSTRUCTION			1	l	1	<u> </u>	1	1	1	<u> </u>
49		11111111111	///////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1//////////////////////////////////////
50  810	Capital Assets Program	1	1	1		1	1	Ĺ	1		1
51  811	Capital Assets-NonStudent Occupied			1		j		<u>L</u>	1	1	1
1521		11/11/11/11/11	1111111111	11111111111	11111111111	<u> </u>	11111111111	11111111111	(1/////////////////////////////////////	<u> </u>	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS		1	J	1		<u> </u>		1		
[54]		11111111111	1111111111	11111111111	11111111111	<u> </u>	//////////////////////////////////////	11111111111	(111111111)	<u> </u>	1//////////////////////////////////////
55  911	Debt Services Program - Principal			1	1	[	[	1	1	<u> </u>	
		1		1	1		<u> </u>			]	
	Debt Services Program-Refunded Debt	1		1	1	1		1	<u> -</u>		<u> </u>
	Transfers Out			ŀ		<u> </u>	1	1	1	1	<u> </u>
59	1	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11/1///////////////////////////////////	<u>(////////////////////////////////////</u>		1//////////////////////////////////////
60  900	TOTAL OTHER SERVICES			1	1	1	}	l		1	
61		111111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111//////////	<u> </u>	//////////////////////////////////////	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	15,967	13,864	11,540	2,324		ł	1	1	t	
1631	(Lines 14+41+48+53+60)			1			1	l	1		1 1
1641				1	1			<u> </u>	1	1	1
1651				1	1		1	I		1	1
1661		1		f							
67		1///////////////	1111111111	Ī							
68				Ī							
69		1		1							
1701				<u>1</u>							
71				<u>1</u>							
1721	BUDGET SUMMARY			BUDGET S	SUMMARY:						
1731	1			<u>l</u>							
1741	Beginning Fund Balance			I The to	tal on line	76 must equal	l the total o	on line 80.			
1751	Revenues + Transfers In	15,967	13,864	1							
1761	TOTAL REVENUES (LINES 74 + 75)	1 15,967	13,864	<u></u>							

13,864|

13,8641

15,967|

15,9671

M\262\R10&R20
Rural and Low Income Schools
FUND NO: 262

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	īI	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Ι.	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	i	******		4 40 429000	Other	County			-
2		1		41 420000	I TOT.	AL COUNTY		******	
3 411100 Taxes - General M & O		1	-	[42]	l				_
4 411200 Taxes - Supplemental			-	43 431100	Base	Support Program	1	<u> </u>	-
5 411300 Taxes - Emergency	1 .	. [	-	44 431200	Trans	portation Support			_
6 411400 Taxes - Tort	1		-	45 431400	Except	tional Child/SED Support	1		_
7   411500  Taxes - Cooperative	i	1	-	46 431500	Borde	r Tuition Support	1	1 1	_
8 411600 Taxes - Tuition	i i		-	47 431600	Tuiti	on Equivalency	1	1 1	_
9 411700 Taxes - Migrant	1		-	48 431800	Benef	it Apportionment		1	_
10 411900 Taxes - Other	i		-			State Support		1 1	_
11 412100 Taxes - Plant Facility				50 432100	Drive	r Education Program	1	1	-
12 412500 Taxes - Bond & Interest		<u> </u>	_	51 432400	Profe	ssional Technical Program		11	_
13    TOTAL TAXES		******	-	52 437000	Lotte	ry/Additional State Maintenance		1	-
14 413000 Penalty: Delinquent Taxes	1			53 438000	Reven	ue in Lieu of/Tax Replacement		1	_
15	1		-	54 439000	Other	State Revenue		1	-
16 414100 Tuition From Individuals		1	-	55 430000	TOT	AL STATE		******	
17 414200 Tuition From Districts in Idaho			-	56	1			1	-
18 414300 Tuition From Out of State Districts	i i	i	-	57	1	****		1	-
119	1	1 1	-	58 442000	Indir	ect Unrestricted Federal			_
20 415000 Earning on Investments	1	1	-			t Restricted Federal		<u> </u>	_
121		i i	•	160 445100				<u> </u>	_
22 416100 School Food Service	<u> </u>	l	-	161 445200	Title	VI, ESEA-Innovative Practices P	gm	<u> </u>	_
23 416200 Meal Sales: Non-reimbur.	!	1 1	-			ns III - Vocational Technical A		<u> </u>	-
24 416900 Other Food Sales	[		-	63 445400	]Adult	Education			_
25	1	1 1	-	1641445500	Child	Nutrition Reimbursement			_
26 417100 Admissions/Activities		1	-	165 445600	IDEA	Part B (School Age & Preschool)	26,038	27,501	_
27 417200 Bookstore Sales	· I	1 1	•			Indirect Federal Programs		<u> </u>	_
128 417300 Clubs, Org. Dues, Etc.		<u> </u>	-			t Aid - P.L. 874			_
29 417400 School Fees & Charges		<u> </u>	-	1681440000	TOTA	AL FEDERAL	26,038	******	27,50
30 417900 Other Student Revenues		i i	-	1691			1	<u>                                     </u>	_
31		1 1	-	170 451000	Proce	eds: Bonds, Capital Leases et.a	1.		_
32 418100 Community Service		<u> </u>	•			of Fixed Assets		<u> </u>	_
33	·····	<u> </u>	-	72 450000				******	
33   34 419100 Rentals	1	<u></u>	=	73	1				
35 419200 Contributions/Donations	1	<u> </u>	=		TOTAL	REVENUES	26,038	******	27,50
136 419300 Transportation Fees	1	1	=	75	F .			1	-
37 419900 Other Local	1	1	=	1761460000	TRANS	FERS IN		1	:
1381   TOTAL OTHER LOCAL		******	•	77				1	
139 410000  TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL	BALANCE + REVENUES + TRANSFER	26,038	*****	27,52
10214100001 TOTAT POCUT (PIUG ID : 20)	ı I			1 1		(Lines 1 + 74 + 76)	1	1	

S.D.E

BUDGET EXPENDITURES M\262\X10 Rural and Low Income Schools FUND NO: 262

July 1, 2014 - June 30, 2015 NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 | Prior Year| Proposed 200 EXPENDITURES Debt | Purchased | Supplies | Capital | Insurance-| Objects |Retirement | Judgment | Salaries | Benefits | Services | Materials | | Transfers |In| Code | Functions/Programs | 1| 512 |Elementary School Program | 2| 515 | Secondary School Program |Alternative School Program 4| 519 | Vocational-Technical Program | 5| 521 | Special Education Program | 6| 522 | Special Education Preschool Program | 7| 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program | 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |12| 546 | Detention Center Program |14| 500 | TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program [17] 616 [Special Education Support Services Prg] AMININI AMININI AMININI AMININI AMININI AMININI AMININI AMININI AMININI AMININI AMININI AMININI AMININI AMININ 1181 |19| 621 |Instruction Improvement Program | | Educational Media Program 4,310| 26.0341 25,7141 21,404| [Instruction-Related Technology Program] | Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 1,809 1,5051 3041 |27| 651 |Business Operation Program |Central Service Program |29| 656 |Administrative Technology Services Prg |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |Maintenance - Grounds 1331 665 |34| 667 |Security Program  $\overline{A}$ 1351 |36| 681 | Pupil - To School Trans. Program | 37| 682 | Pupil - Activity Trans, Program |38| 683 |General Transportation Program

ATTACAMENTALISMA ATTACAMENTA ATTACA

|74|

1751

1761

1771

|78|

1791

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\262\X20 Rural and Low Income Schools

			July	1, 2014 - Ju	ne 30, 2015						FUND NO: 262
NOTE: Rou	nd each entry to the nearest dollar am  EXPENDITURES	ount.  Prior Year	Proposed	100	! 200	300	1 400	1 500	600	700	800
17-1 0-4-	 	   Budget	   Budget	   Salaries	   Benefits	Purchased   Services		_	Debt  Retirement	Insurance-   Judgment	   Transfers
Ln  Code	Other Support Services Programs	1 Duaget	l Daugec	Daranges	Building	1		 	1	1	
39  691	Other support services Frograms	11111111111		11111111111		1111111111111			111111111111	111111111111111111111111111111111111111	1111111111111
40	TOTAL SUPPORT SERVICES	26,034					1	1	1	1	1 1
41  600	TOTAL SUPPORT SERVICES	1111111111111	111111111111	1111111111111	111111111111	111111111111	111111111111	111111111111	(11111111111	111111111111	11111111111
42			1 / / / / / / / / / / / / / / / / / / /	<u> </u>	1 1111111111	1	1	1	1	1	l
144 710	Child Nutrition Program		<u>i</u>	1	1	1	1	1	1	i	<u> </u>
145 720	Community Services Program		<u> </u>	<u> </u>		1	<u>.                                    </u>	1	1	·	<u> </u>
	Enterprise Operations	111111111111	(	111111111111	1111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	11111111111	!	1111111111111
147		<u> </u>	[//////////////////////////////////////	111111111111	,	1	1	1	1	1	1
148  700	TOTAL NON-INSTRUCTION		1	1	<u> </u>	111111111111	<u> </u>	111111111111	11111111111	11111111111	1 / / / / / / / / / / / / / / / / / / /
1491			<u> </u>	111111111111				1 / / / / / / / / / / / / / / / / / / /	1	1	1
	Capital Assets Program			1		1	<u> </u>	1	1	1	1
	Capital Assets-NonStudent Occupied					1			11111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1521		111111111111	111111111111	111111111111	(11111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	<u>. / / / / / / / / / / / / / / / / / / /</u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
<u> 53  800</u>	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1					1	11111111111	<u> </u>
1541		111111111111	1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111		<u> </u>		111111111111	<u> </u>	
55  911	Debt Services Program - Principal		]	<u> </u>		1		<u> </u>			<u> </u>
56  912	Debt Services Program - Interest	1	<u> </u>	<u> </u>		1			<u> </u>		
57  913	Debt Services Program-Refunded Debt			<u> </u>	<u> </u>					<u> </u>	<u> </u>
58  920	Transfers Out		<u> </u>	<u></u>	1	,	<u> </u>	<u> </u>			
59		11111111111	[//////////////////////////////////////	11/1///////////////////////////////////	1//////////////////////////////////////	<i>!!!!!!!!!!!</i> !!	111111111111		1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111
60  900	TOTAL OTHER SERVICES		<u> </u>	<u> </u>	1			<u>L</u>	1		
61		1111111111	<u> </u>	11/////////////////////////////////////	1//////////////////////////////////////	<u> </u>	111111111111	<u> </u>		1111111111111111	1111111111111
62	TOTAL EXPENDITURES	26,034	27,523	22,909	4,614	. [	1	1	I		
1631	(Lines 14+41+48+53+60)	1		1	<u> </u>	1		<u>l</u>			
64	1	1	<u> </u>	1	1	1		1	<u> </u>	1	
1651	1 .	1	1	1	1	1	ļ.	1	1	1	
1661	İ	1	]	<u>l</u>							
167	1	1//////////////////////////////////////	1111111111	<u> </u>							
1681											
1691				<u>L</u>							
1701	-			 							
71				<u> </u>							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
1731				Ī							
1731	I Regimeine Fund Palance	· · · · · · · · · · · · · · · · · · ·	. A	The to	tal on line	76 must equa	the total	on line 80.			

4

27,5191

27,5231

27,523|

27,523

26,038|

26,0381

26,0341

26,038|

4 |

The total on line 76 must equal the total on line 80.

July 1, 2014 - June 30, 2015

M\271\R10&R20 Title II-A FUND NO: 271

Incode   Tem	NOTE: Round each	entry to the nearest dollar amo		ACC -					LDDTOR VEND	PDODGGED	DIIDCEM
198161429001Dtares General M s 0		REVENUES	PRIOR YEAR			1 1		REVENUES	PRIOR YEAR		
1.511300(Taxes - General M S O		- V. W	Budget					44607	Budget	Line Amount	Totals
		nated Fund Balance, July 1		******	7(				1		
1411200[Taxes = Supplementa]		1 14401	.		_		001	TOTAL COUNTY	<u> </u>	******	
					_				1	<u> </u>	-
			1		_				1		-
1461431500 Taxes - Cooperative					<del></del>					<u> </u>	
1471431600 Takes - Tuition				]					1		
148117001Taxes - Migrant	7 411500 Taxes	- Cooperative		1	-						
19 14 1990 Taxes - Other	8 411600 Taxes	- Tuition			_				1		
111412100 Texes - Plant Facility					-				1		
131412500 Taxes = Bond & Interest				<u> </u>	-				1		
131   TOTAL TAXES					_				<u> </u>		
1314 3000  Penalty: Delinquent Taxes	12 412500 Taxes	- Bond & Interest			_				1	<u>F</u>	
1514	13    TOT	AL TAXES		******					<u> </u>	-	
156 414100  Tuition From Individuals	14 413000 Penal	ty: Delinquent Taxes			_				<u> </u>		
				1					<u> </u>		
151   144300   Tuition From Out of State Districts	16 414100 Tuiti	on From Individuals	1		_	155 43000	001	TOTAL STATE		****	
19	17 414200 Tuiti	on From Districts in Idaho	}		_	[56]					
	18 414300 Tuiti	on From Out of State Districts		1	•			· ve.es.	1		
	19			1	-	·					
	[20 415000 Earni	ng on Investments .		1					1		
	21				_				<u> </u>	1	
	22 416100 Schoo	l Food Service		1	_						
	23 416200 Meal	Sales: Non-reimbur.		1	-	62 44530	00 Pe	rkins III - Vocational Technical Act	1		
126   417100   Admissions/Activities	24 416900 Other	Food Sales	1		_			La diamental de la constantina della constantina	1		
1	25	T. Common .	1		_				1		
	26 417100 Admis	sions/Activities	1	<u> </u>	_				<u> </u>		
1   168   440000   TOTAL FEDERAL   52,913   *******   52,009   169   417400   School Fees & Charges	27 417200 Books	tore Sales	1		_				52,913	52,009	
30 417900 Other Student Revenues	28 417300 Clubs	, Org. Dues, Etc.	ŀ		_			· · · · · · · · · · · · · · · · · · ·	<u>                                       </u>		
31	29 417400 Schoo	l Fees & Charges	1		=.	[68]44000	) O C	TOTAL FEDERAL	52,913	*****	52,009
132 418100 Community Service	30 417900 Other	Student Revenues	1	1	=.				<u> </u>		
	31		<u>, I </u>	<u> </u>	-						
33	32 418100 Commu	nity Service	1		-			15.000	<u> </u>		
	1331		1		=	172145000	100	TOTAL OTHER	<u>                                       </u>	*****	
36 419300 Transportation Fees	34 419100 Renta	ls			=	<u> </u> 73	1.	-1976	<u> </u>	1	
37 419900 Other Local	35 419200 Contr	ibutions/Donations	1	1	<u>-</u>	74 -	TO	TAL REVENUES	52 <b>,</b> 913	******	52,009
38   TOTAL OTHER LOCAL     ******   177     1	36 419300 Trans	portation Fees	1	1			i		1	l	
38     TOTAL OTHER LOCAL       ******     177	37 419900 Other	Local	1			176 46000	00 TR	ANSFERS IN	1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)     ******       40000  TOTAL BALANCE + REVENUES + TRANSFER   52,913  ******   52,717			1	*****	****	1		200 Mars	1	<u> </u>	
[ Lines 1 + 74 + 76)	39 410000  TOT	AL LOCAL (Line 13 + 38)	1	*****		40000	OT OC	TAL BALANCE + REVENUES + TRANSFER	52,913	*****	52,717
			1	<u> </u>				(Lines $1 + 74 + 76$ )	<u> </u>		

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

M\271\X10 Title II-A FUND NO: 271

NUTE: Kour	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	1 600	700	800
i i		F 1				Purchased	Supplies	Capital	Debt	Insurance-	
In  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	[Retirement	Judgment	Transfers
	Elementary School Program	43,283	45,775	33,543	12,232		1	ł	1	<u> </u>	<u>                                     </u>
2  515	Secondary School Program	11_				· · · · · · · · · · · · · · · · · · ·	l	1	ŀ		
3  517	Alternative School Program	1					<u> </u>		1		
4  519	Vocational-Technical Program	1						1			1
1 51 521	Special Education Program							<u> </u>			l
1 61 522	Special Education Preschool Program	<u> </u>								<u> </u>	}
7  524	Gifted & Talented Program	1						1			
8  531	Interscholastic Program	i						1	1		<u> </u>
9  532	School Activity Program	<u> </u>								l .	
10  541	Summer School Program							1	<u> </u>	<u> </u>	<u> </u>
	Adult School Program	<u> </u>						<u> </u>	1	<u> </u>	<u> </u>
12  546	Detention Center Program	<u> </u>						1	1	<u> </u>	<u> </u>
13		11111111111					111111111111	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////
114  500	TOTAL INSTRUCTION	43,2831	45,775		12,232			1	<u> </u>		!
15		1//////////////////////////////////////	<u> </u>	111111111111	111111111111	<u> </u>	71111111111	1111111111111	<u> </u>	1111111111111	1//////////////////////////////////////
	Attendance-Guidance-Health Program	<u> </u>						1	1		
17 _616	Special Education Support Services Prg	<u>                                     </u>						1	1		
18	<del></del>	1//////////////////////////////////////			<u> ////////////////////////////////////</u>	111111111111			<u> </u>	111111111111	
	Instruction Improvement Program	8,9221	6,450				6,450		1		<u></u>
	Educational Media Program	1						1			
	Instruction-Related Technology Program	<u> </u>			i						
	Board of Education Program										
1231 632	District Administration Program	1									
24		1//////////////////////////////////////	,,,,,,,,,,,,,,	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111111111111111111111111111111	4111111111111	111111111111	
11	School Administration Program	<u> </u>						1	12222222222		
26		111111111111111111111111111111111111111	//////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111			111111111111
	Business Operation Program	<u> </u>						<u> </u>			
	Central Service Program								<u> </u>		
A CONTRACTOR OF THE CONTRACTOR	Administrative Technology Services Prg	<u> </u>	<u></u>				44.3.3.3.4				
<u> </u>	Buildings-Care Program(Custodial)	<u> </u>	!					<u> </u>	1		
1	Maintenance Non-Student Occupied Build	LIW.						<u> </u>	1		
	Maintenance Student Occupied Buildings							<u>                                     </u>	1		
	Maintenance - Grounds	<u> </u>						<u> </u>	1		
34] 667	Security Program	<u> </u>							1		
35	1 100	111111111111111111111111111111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u> </u>	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	11111111111			11111111111	11111111111
	Pupil - To School Trans. Program	<u> </u>	<u> </u>								
	Pupil - Activity Trans. Program	1						1	1		
	General Transportation Program		1		<u> </u>			1	1111111111111		
39	1	[//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	1111111111	1111111111	<u> </u>	111111111111	11111111111	11111111111

1731

|74|

1751

1761 1771

178|

1791

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES M\271\X20

Title II-A

			EXPENDITU	JRES						Title II-A
		July	1, 2014 - Ju	ne 30, 2015						FUND NO: 271
NOTE: Round each entry to the nearest dollar am	ount.									14 - Wards
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1	Purchased	Supplies		Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Programs		Ľ.	1	1		1	l		1	
40	1/////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	11111111111	177777777777777777777777777777777777777	1/1////////////////////////////////////	1111111111	<u> </u>
41  600   TOTAL SUPPORT SERVICES	8,922	6,450	<u> </u>	1	1.	6,450				
1421	1111111111	111111111111	1111111111	11111111111	<u> </u>	11111111111	11/1///////////////////////////////////	(//////////////////////////////////////	<u> </u>	17/////////////////////////////////////
44  710  Child Nutrition Program			I	1		1	<u> </u>	1	1	1
45  720  Community Services Program		1	1	1		<u></u>	<u> </u>	1		
46  730  Enterprise Operations		1	1	1			!	]		<u> </u>
47	1111111111	///////////////////////////////////////	[1111111111]	11111111111	1//////////////////////////////////////	111111111111	<i>! / / / / / / / / / / / / / / / / / / /</i>	( <i>((((((((((((((((((((((((((((((((((((</i>	111111111111	1//////////////////////////////////////
148 700   TOTAL NON-INSTRUCTION	1	1	1	1	1		[	1	1	ll
149	1111111111	11111111111	11111111111	111111111111	11111111111	<u> </u>	<i>! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! </i>	(1/////////////////////////////////////	<u> </u>	1//////////////////////////////////////
[50] 810  Capital Assets Program	1	t		l .	1	1	<u> </u>	<u> </u>		<u> </u>
51  811  Capital Assets-NonStudent Occupied	l			<u> </u>	1	1		<u>.</u>	1	<u> </u>
52	11111111111	//////////////////////////////////////	11111111111	<u> </u>	1111111111111	<u> </u>	<i>! / / / / / / / / / / / / / /</i> /	(1////////////////////////////////////	(11/1//////////////////////////////////	11111111111111
53  800   TOTAL CAPITAL ASSET PROGRAMS		<u></u>	1	<u> </u>	1	l	<u> </u>			<u> </u>
54	1//////////////////////////////////////	<u> </u>	<u> </u>	//////////////////////////////////////	11111111111111111111111111111111111111	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////
55  911  Debt Services Program - Principal		<u> </u>	1			1	<u> </u>		<u> </u>	
56  912  Debt Services Program - Interest		1	<u>.                                    </u>	1					1	<u> </u>
57  913  Debt Services Program-Refunded Debt		l	<u> </u>	1	l	<u> </u>			1	<u> </u>
58  920  Transfers Out		<u> </u>	<u> </u>	1	<u> </u>		<u> </u>	_[	1	1
[59]	11111111111	<u> </u>	<u> </u>	11111111111	1//////////////////////////////////////	11111111111111	<u> </u>	<u> </u>	<u></u>	1//////////////////////////////////////
60  900   TOTAL OTHER SERVICES	1		1	1	1	<u> </u>	l		1	
61						111111111111	(11111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
62    TOTAL EXPENDITURES	52,205	52,225	33,543	12,232	1	6,450	1	1		i .
63    (Lines 14+41+48+53+60)	1		1	l <u>-</u>		L	l		<del></del>	ļ <u>l</u>
[64]			l		<u> </u>	1		1		<u> </u>
65			I	I		1	1	1		1
66			1							
[67]	1111111111	711111111111	<u>l.</u>							
68	1	1	I							
691	1		<u>L</u>							*
[70]			<u>l</u>							
[71]	1		<u>1</u>							
172    BUDGET SUMMARY	ſ		l budget s	UMMARY:						
1701	1	ı	:							

#### BUDGET SUMMARY:

7081

492|

52,0091

52,717|

52,225

52,717|

52,9131

52,913|

52,205|

52,913|

708|

The total on line 76 must equal the total on line 80.

M\290\R10&R20 Food Service FUND NO: 290

NOTE: Round each entry to the nearest dollar am               REVENUES	PRIOR YEAR	PROPOSED BUDGE	REVENUES   PRIOR YEAR   PROPOS	D BUDGET
Ln  Code   Item	Budget	Line Amount Tot	ls  Ln  Code   Item   Budget  Line Amou	nt Totals
1 320000 Estimated Fund Balance, July 1		*****	[40]429000 Other County	
2	i		41 420000  TOTAL COUNTY   *******	
3 411100 Taxes - General M & O			42	_1
4 411200 Taxes - Supplemental	i		43 431100 Base Support Program	<u> </u>
5 411300 Taxes - Emergency		1	44 431200 Transportation Support	
6 411400 Taxes - Tort			45 431400 Exceptional Child/SED Support	1
7 411500 Taxes - Cooperative	i	T T	46 431500 Border Tuition Support	1
8 411600 Taxes - Tuition	i	<u> </u>	47 431600 Tuition Equivalency	1
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	1
10 411900 Taxes - Other	i i	i	49 431900 Other State Support	1
11  412100  Taxes - Plant Facility	i i	<u> </u>	50 432100 Driver Education Program	1
12 412500 Taxes - Bond & Interest	i	<u> </u>	51 432400 Professional Technical Program	
131   TOTAL TAXES	<u> </u>	*****	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes	<u> </u>		[53]438000 Revenue in Lieu of/Tax Replacement	<u> </u>
1151	1 1	1	154 439000 Other State Revenue	1
116 414100 Tuition From Individuals	i i	i	[55 430000  TOTAL STATE     *******	1
17 414200 Tuition From Districts in Idaho	<u> </u>	<u>-</u>	[56]	1
18 414300 Tuition From Out of State Districts	<u> </u>	<u> </u>	157	Ī
19	1 1	<u> </u>	58 442000 Indirect Unrestricted Federal	i
20 415000 Earning on Investments	i		59 443000 Direct Restricted Federal	1
21	i i		60 445100 Title I - ESEA	
122 416100 School Food Service	1 124,4751	128,210	61 445200 Title VI,ESEA-Innovative Practices Pgm	
123 416200 Meal Sales: Non-reimbur.	8,7891	9.125	62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales	10,350	11,350	63 445400 Adult Education	
1251			[64 445500 Child Nutrition Reimbursement   454,250  467,4	0
26 417100 Admissions/Activities	i i		65 445600 IDEA Part B (School Age & Preschool)	1.
27 417200 Bookstore Sales	1 1		166 445900 Other Indirect Federal Programs	I
1281417300 Clubs, Org. Dues, Etc.	1	1	67 448200 Impact Aid - P.L. 874	Ī
129 417400 School Fees & Charges	1 1		[68 440000] TOTAL FEDERAL   454,250  ******	1 467,420
30 417900 Other Student Revenues	1 1		[69]	<u>l</u>
31	l I		70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service	1 1	<u>.</u>	71 453000 Sale of Fixed Assets	
133		<u>_</u>	72 450000  TOTAL OTHER   ******	1
34 419100 Rentals	1 1	<u>.                                    </u>	[73]	
35 419200 Contributions/Donations	<u> </u>	<u>'</u>	74   TOTAL REVENUES   597,864  ******	616,105
36 419300 Transportation Fees		<u> </u>	1751	1
137141990010ther Local		<u>.</u>	176 460000 TRANSFERS IN   25,122	11,178
138   TOTAL OTHER LOCAL	1 143,614	*****	8.6851771	1
	1 143,614		8,685   400000 TOTAL BALANCE + REVENUES + TRANSFER   622,986  *******	627,283
1991#IDODOL IOINT HOOME (BING IS : 90)	143,014	-	(Lines 1 + 74 + 76)	,

]77|

1781

|79|

1801

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

M\290\X20 EXPENDITURES
1. 2014 - June 30, 2015 Food Service FUND NO: 290

IOTE: Rour	nd each entry to the nearest dollar am										
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	1 500	1 600	700	1 800
!	1	[			1	Purchased		•	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	] Materials	Objects	Retirement	Judgment	Transfer
39  691	Other Support Services Programs			<u> </u>	1	1	1	1	1		1
40			///////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>		1111111111111	<u>(11111111111</u>	(1/////////////////////////////////////	
41  600	TOTAL SUPPORT SERVICES					<u> </u>	<u> </u>	1	1	1	1
42		11111111111							<u> </u>		<u> </u>
	Child Nutrition Program	1 622,986	627,283	181,398	68,335	13,950	363,600				1
·	Community Services Program	<u> </u>		<u>l</u>	1	<u> </u>	<u> </u>	1	1		<u> </u>
	Enterprise Operations			1	1	1	<u> </u>	1	1		1
47	1	[//////////							<u> </u>	<u> </u>	.11////////
48  700	TOTAL NON-INSTRUCTION	622,986							1	1	1
[49]		1//////////////////////////////////////	111111111111	1111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>		.///////////
	Capital Assets Program			<u> </u>	<del> </del>			<u> </u>		1	1
51  811	Capital Assets-NonStudent Occupied			1	1		<u> </u>	<u> </u>	<u> </u>	1	1
52		1//////////////////////////////////////	11111111111	<u> ////////////////////////////////////</u>	1111111111111	<u> </u>	111111111111	<u> mannin</u>	4//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	1	<u> </u>	<u> </u>	1	1	1	1
54		1//////////	11111111111	<u> </u>	<i>1111111111111</i>	<u> </u>	1//////////////////////////////////////	<i>{////////////////////////////////////</i>		<u>. / / / / / / / / / / / / / / / / / / /</u>	1//////////////////////////////////////
	Debt Services Program - Principal					1	<u> </u>	<u> </u>	1		.1
	Debt Services Program - Interest		Manuel Ma					L			Į.
57  913	Debt Services Program-Refunded Debt			1		<u> </u>	•	<u> </u>	.		1
58  920	Transfers Out	1 1		1	1					1	1
59]		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	111111111111	1111111111111	1111111111111	<u> </u>	.111111111111		1111111111
60  900	TOTAL OTHER SERVICES			1				1	1	<u> </u>	<u> L</u>
61		1//////////////////////////////////////							11/////////////////////////////////////	<u> </u>	1//////////////////////////////////////
62	TOTAL EXPENDITURES	[ 622,986]	627,283	181,398	68,335	13,950	1 363,600	E .	1	1	1.
63	(Lines 14+41+48+53+60)			<u></u>			1	<u> </u>		<u> </u>	
64					1		<u> </u>		1		1
651	1			1	1		I	l	1		I
661	1			1							
671		1//////////////////////////////////////	11111111111	<u>l</u>							
681	ı	1									
69		1		<u> </u>							
70	<u> </u>			<u>l</u>							
71	<u> </u>			<u>1</u>							
72	BUDGET SUMMARY			BUDGET ST	UMMARY:						
731				<u>l</u>							
	Beginning Fund Balance			-in-	tal on line '	76 must equal	l the total (	on line 80.			
751	Revenues + Transfers In	622,9861	· · · · · · · · · · · · · · · · · · ·	<del></del>							
761	TOTAL REVENUES (LINES 74 + 75)	[ 622,986]	627,283	<u>L</u>							

627,283]

627,2831

622,986

622,986

| | (Lines 1 + 74 + 76) |

M\310\R10&R20 BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: ROUND Each	entry to the nearest dollar amo REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	I REVENUÉS	PRIOR YEAR	I PROPOSED	BUDGET
Ln  Code	Item		Line Amount	Totals	Ln  Code	•	•	Line Amount	Totals
	ted Fund Balance, July 1		*****			Other County			
2	cod rand barendoy vary r	1 2000,000				TOTAL COUNTY		******	=
3 411100 Taxes	- General M & O	i		-	1421	1			
4 411200 Taxes		1		-		Base Support Program			
5 411300 Taxes		· ·		-		Transportation Support			_
6 411400 Taxes				-	1451431400	Exceptional Child/SED Support		1	
7   411500   Taxes	L.JAPU.			-		Border Tuition Support	1	]	-
8 411600 Taxes		1	ĺ	-		Tuition Equivalency	1	54	
9 411700 Taxes		1		-	1481431800	Benefit Apportionment	1	1	_
10 411900 Taxes		<u></u>		•		Other State Support	180,000	199,947	_
11 412100 Taxes				-		Driver Education Program			_
12 412500 Taxes		1170,5001	1920,0001	-		Professional Technical Program	t	1	-
13    TOTA	AMP INTO	1170,500		1920,00		Lottery/Additional State Maintenand	e		_
	y: Delinguent Taxes	i		· · · ·	53 438000	Revenue in Lieu of/Tax Replacement			-
1151	7	1 1		-	1541439000	Other State Revenue			_
	n From Individuals	1 1		-	1551430000	TOTAL STATE	180,000	******	199,947
	n From Districts in Idaho	1 1		-	[56]				_
	n From Out of State Districts	1		-	1571	<u> </u>		1	_
19	A MAR TO THE TOTAL PROPERTY OF THE TOTAL PRO			-	158   442000	Indirect Unrestricted Federal	1		
20 415000 Earnin	g on Investments			=	59 443000	Direct Restricted Federal		1 1	-
1211				=	60 445100	Title I - ESEA		1	_
22 416100 School	Food Service	1 1	1	=	61 445200	Title VI,ESEA-Innovative Practices	Pgml		
23 416200 Meal S	ales: Non-reimbur.	1		=	62 445300	Perkins III - Vocational Technical	Actl		_
24 416900 Other				•	63 445400	Adult Education		1 1	_
25	- ANNOUNCE TO THE CONTRACT OF	[			64 445500	Child Nutrition Reimbursement			_
26 417100 Admiss	ions/Activities	1	ı	=	1651445600	IDEA Part B (School Age & Preschool	)		_
27 417200 Bookst	ore Sales			-	1661445900	Other Indirect Federal Programs			-
128 417300 Clubs,	Org. Dues, Etc.	1	J	•	167   448200	Impact Aid - P.L. 874			-
29 417400 School	Fees & Charges	] [	1		68 440000	TOTAL FEDERAL		******	
30 417900 Other :	Student Revenues	1	i		69			i	-
31		1	1		70 451000	Proceeds: Bonds, Capital Leases et.	al.	<u> </u>	-
32 418100 Commun	ity Service	1	1		71 453000	Sale of Fixed Assets		1 1	-
33		1			72 450000	TOTAL OTHER		******	
34 419100 Rental:	3	1			1731			<u> </u>	
35 419200 Contri	outions/Donations	1		_	1741	TOTAL REVENUES	1350,500	******	2119,947
36 419300 Transpo	ortation Fees	1 1			1751			<u> </u>	
37 419900 Other	Local	1	1		176 460000	TRANSFERS IN	.	<u> </u>	
[38] TOTAL	L OTHER LOCAL	1	*****		77			<u> </u>	
39 410000  TOTA	L LOCAL (Line 13 + 38)	1170,500	*****	1920,00		TOTAL BALANCE + REVENUES + TRANSFER		******	3251,474

2449,122|

1317,595

1131,527|

2449,122|

3251,4741

1479,044|

1772,430|

3251,474|

1761

1771

1781

1791

1801

TOTAL REVENUES (LINES 74 + 75)

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|Total Appropriation

EXPENDITURES BOND REDEMPTION & INTEREST

M\310\X20

			July	1. 2014 - Ja	ures une 30, 2015					SOND REDEMPII	FUND NO: 310
NOTE: Rou	nd each entry to the nearest dollar am	ount.	0001	-,							
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	700	1 800 1
1 1	1	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs	i	1		[	1		I	1		<u> </u>
1401	1	1111111111	!/////////////	.11////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	11111111111	THITTE THE	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	.	-		1	1	1	1			1
42		1111111111	///////////////////////////////////////	11/////////////////////////////////////	1//////////////////////////////////////	1/11///////////////////////////////////	11111111111	1111111111	<i>/////////////////////////////////////</i>	///////////////////////////////////////	1//////////////////////////////////////
144  710	Child Nutrition Program		1	1	1	1		1		1	
45  720	Community Services Program		l	1		1				<u> </u>	1
146  730	Enterprise Operations		I	1	1	1	1		1		
47		1111111111	///////////////////////////////////////		1111111111	(//////////////////////////////////////	11111111111	MMMM	//////////////////////////////////////		1//////////////////////////////////////
1481 700	TOTAL NON-INSTRUCTION	]		1	1	1	1	<u> </u>	I		1
49		1///////////	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	1111111111	1111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////
	Capital Assets Program	1			E .	ŀ	ŀ		1	1	1 1
51  811	Capital Assets-NonStudent Occupied	Ì	l		ŀ	1		l		1	1
1521		11111111111	///////////////////////////////////////	111111111111	111111111	1//////////////////////////////////////	11111111111	1111111111	111111111111	///////////////////////////////////////	1////////////
53  800	TOTAL CAPITAL ASSET PROGRAMS	1			I			1	Τ	1	1
1541	1	11111111111	///////////////////////////////////////	1111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	111111111	11111111111	////////////	1//////////////////////////////////////
	Debt Services Program - Principal	605,000				[		 	795,000		1
1561 912	Debt Services Program - Interest	712,595	·		I	1	1		684,044	1	
57  913	Debt Services Program-Refunded Debt		<u> </u>	1	1	i	1	I	1		
	Transfers Out		 I			1	l	I			1
1591		1111111111	11111111111	11111111111	(1//////////	1//////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
1601 900	TOTAL OTHER SERVICES		1479,044		1	1	1	<u> </u>	1479,044		1. 1
61		1111111111	1111111111	(1111111111)	1111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	HHHHHHH	111111111111
62	TOTAL EXPENDITURES	1 1317,595				Ī	1		1479,044		1
63	(Lines 14+41+48+53+60)	,	I	i	İ	Ì	[		1	1	
1641		i		1	Ī				1	1	l l
1651	1000			i	Ī	1			1		I [
66		i		i							
1671		//////////	1111111111								
1681	1	1		<u></u> 							
1691	1	1	' 	i							
1701	1	1	<u> </u>	<del>-</del>							
171			i I	<del>-</del>							
1721	BUDGET SUMMARY	<u>'</u>	1	_   BUDGET S	SUMMARY:						
73	DODOET SOPHIMIT	, , , , , , , , , , , , , , , , , , ,		<u>,</u> 5050 <b>51</b> 0							
1741	Beginning Fund Balance	1098,622	1131,527	∸ I The to	ntal on line	76 must equa.	l the total o	n line 80.			
1751	Revenues + Transfers In	1350,500	-11		, 01	mast squa					
1751	revenues + fransfers in		2113,347	rains							

M\410\R10&R20

FUND NO: 410

Capital Projects

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	320,240	*****	320,61	5 40 429000	Other County	I	1	<u> </u>
2				41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42			1	<u>L</u>
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	1	1	L
5 411300 Taxes - Emergency		1	_	1441431200	Transportation Support		1	L
6 411400 Taxes - Tort	1		_	1451431400	Exceptional Child/SED Support			Ţ
7 411500 Taxes - Cooperative			_	146   431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition		l l	_	47 431600	Tuition Equivalency	1		<u>L</u>
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			<u>.</u>
10 411900 Taxes - Other			_	49 431900	Other State Support	1	<u> </u>	<u>.</u>
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program		l	<del>-</del>
12 412500 Taxes - Bond & Interest	]	1		1511432400	Professional Technical Program			_
13    TOTAL TAXES	1	*****	-	1521437000	Lottery/Additional State Maintenance		1	_
14 413000 Penalty: Delinquent Taxes		ŀ		53 438000	Revenue in Lieu of/Tax Replacement	1	1	_
1151			-	54 439000	Other State Revenue	1		_
16 414100 Tuition From Individuals			-	55 430000	! TOTAL STATE	1	******	•
17 414200 Tuition From Districts in Idaho			-	1561	l	1		_
18 414300  Tuition From Out of State Districts		j	•	57	l	1		_
19	1 1	]	_	1581442000	Indirect Unrestricted Federal			-
20 415000 Earning on Investments	1 375	375	_	159 443000	Direct Restricted Federal			_
21	[		_	[60]445100	Title I - ESEA	1		_
22 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Pg	m ]	1	=
23 416200 Meal Sales: Non-reimbur.		1	_	62 445300	Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales		ļ	_	1631445400	Adult Education	_1		_
25	1	1		164   445500	Child Nutrition Reimbursement		ł <u></u>	_
26 417100 Admissions/Activities				165   445600	IDEA Part B (School Age & Preschool)		<u> </u>	-
27 417200 Bookstore Sales	1	‡		[66 445900]	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.	1		i	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			i	68   440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			-	[69]		1		-
31	1			[70]451000]	Proceeds: Bonds, Capital Leases et.al	. I		
32 418100 Community Service		1		[71]453000]	Sale of Fixed Assets	_1		-
33				172   450000	TOTAL OTHER		******	
34[419100 Rentals				[73]		1		-
35 419200 Contributions/Donations	1			74	TOTAL REVENUES	375	*****	375
36 419300 Transportation Fees		1		75	AND THE PROPERTY OF THE PROPER			
37 419900 Other Local	1			17614600001	TRANSFERS IN			
138    TOTAL OTHER LOCAL	375	*****		5]77  [	104 AND (1701) 453	]		-
[39 410000  TOTAL LOCAL (Line 13 + 38)	375	******	37	51  400000	TOTAL BALANCE + REVENUES + TRANSFER	320,615	*****	320,990
The state of the s	1			F 1 1	(Lines 1 + 74 + 76)	<b>F</b>		

1741

1751

1761

1771

[78]

|79|

180

|Beginning Fund Balance

|Total Appropriation |Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\410\X20 Capital Projects

July 1, 2014 - June 30, 2015												
NOTE: Rou	nd each entry to the nearest dollar amo	ount.  Prior Year	l Proposed	100	1 200	1 300	400	1 500	I 600	1 700	1 800 1	
1 1	EXPENDITORES	FIIOI Teal	rroposed	100	1	Purchased	,			Insurance-	, ,	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers	
	Other Support Services Programs	1	l		1			1	1	1	1	
140		1111111111	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	//////////////	1//////////////////////////////////////	
141 600	TOTAL SUPPORT SERVICES	1	I		1	1	I	1	1	[	1	
1421		1111111111	1111111111	111111111111	<i>"//////////</i>		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	<u> </u>	
44  710	Child Nutrition Program		1	1	j	1		1				
1451 720	Community Services Program		[	I	1	1		l				
46  730	Enterprise Operations		l	1	1	1		1	l .			
47	1	1111111111	///////////////////////////////////////	11111111111	(1111111111)	///////////////////////////////////////	111111111111	[11111111]	<u> </u>	111111111111111111111111111111111111111	4//////////////////////////////////////	
48  700	TOTAL NON-INSTRUCTION				I	1	l	<u> </u>		<u> </u>	1	
149		1//////////	///////////////////////////////////////	(1111111)	///////////////////////////////////////	11111111111	111111111111	[[]]]]]]]]	11111111111	111111111111111111111111111111111111111	4///////////	
150  810	Capital Assets Program	l		l	Į.	1	<u> </u>	L		1	1	
51  811	Capital Assets-NonStudent Occupied	1	6,993		1	6,993			1	1		
52		1111111111	1111111111	11111111111	///////////////////////////////////////	<i>11111<u>1</u>1111</i> 11.	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	111111111111	(11111111111)	
53  800	TOTAL CAPITAL ASSET PROGRAMS		6,993			6,993	1	1	1			
54		1111111111	1111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	<u> </u>	11111111111	11111111111	
55  911	Debt Services Program - Principal	1		i	1	1	L		1	<u> </u>		
156  912	Debt Services Program - Interest	Ī			1	1	Ī	1	1	<u> </u>		
57  913	Debt Services Program-Refunded Debt	1			1	I		1		1	1	
58  920	Transfers Out	1			1	l	1	-	<u> </u>		1	
59		1111111111	1111111111	1111111111	1111111111	11111111111	11111111111	11111111111	<u> </u>	111111111111111111111111111111111111111	WWW.	
60  900	TOTAL OTHER SERVICES				1	ŀ		I			1	
61		11111111111	///////////////////////////////////////	///////////////////////////////////////	77777777	11111111111	11111111111	11111111111	<u> </u>	111111111111111111111111111111111111111	4////////////	
1621	TOTAL EXPENDITURES		6,993		1	6,993		I			1	
1631	(Lines 14+41+48+53+60)	1			1		1	l		<u> </u>	<u> </u>	
1641		1			1	L.,.	1	1		<u> </u>	<u> </u>	
65		1		l	1	]	I	I	1	1		
[66]		1	L	<u>I</u>								
67		[////////	1111111111	<u>L</u>								
1681												
69				L								
70												
171		1		Ĺ								
172	BUDGET SUMMARY	1		BUDGET S	UMMARY:							
73		1		<u>L</u>								

320,240]

320,6151

320,615|

320,615|

3751

320,6151

320,990|

6,993

313,997|

320,9901

375|

The total on line 76 must equal the total on line 80.

! REVENUES	PRIOR YEAR			1 1		REVENUES	PRIOR YEAR		BUDGET
[Ln] Code   Item	Budget	Line Amount	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	100,521	******	91,30	56 40 429000	Other	County	}		-
2	T	1 1		41 42000C	TOT	AL COUNTY		*****	
3 411100 Taxes - General M & O	1	1		42				1	-
4 411200 Taxes - Supplemental	1	1		43 431100	Base	Support Program			_
5 411300 Taxes - Emergency	•	]		44 431200	Trans	portation Support			_
6 411400 Taxes - Tort	ì	i		45 431400	Excep	tional Child/SED Support			-
7   411500   Taxes - Cooperative	1			46 431500	Borde	r Tuition Support		1	
8 411600 Taxes - Tuition	1	1		147[431600	Tuiti	on Equivalency	1	1	
9 411700 Taxes - Migrant		1		[48]431800	Benef	it Apportionment		]	_
10 411900 Taxes - Other		1		1491431900	Other	State Support	1	<u> </u>	_
11 412100 Taxes - Plant Facility		11		50 432100	Drive	r Education Program			
12 412500 Taxes - Bond & Interest		1		51 432400	Profe	ssional Technical Program		1 1	
13    TOTAL TAXES		******				ry/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	1	1		1531438000	Reven	ue in Lieu of/Tax Replacement		1	
15	1			54 439000	10ther	State Revenue		1	
16 414100 Tuition From Individuals	ı	1		1551430000	TOT	AL STATE	1	1 ******	
17 414200 Tuition From Districts in Idaho	1			[56]	<u> </u>		1	}	
18 414300 Tuition From Out of State Districts		1		157[		TOPA	. 1	1	
119	1	1		158   442000	Indir	ect Unrestricted Federal		1	
20 415000 Earning on Investments	I .	[· ]		159 443000	Direc	t Restricted Federal			
21	I			60 445100	Title	I - ESEA			
22 416100 School Food Service	i .			61 445200	Title	VI, ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.	1			162   445300	Perki	ns III - Vocational Technical Ac	t		
24 416900 Other Food Sales		11		63 445400	<u> </u> Adult	Education		1	
1251	1			64 445500	Child	Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities	1	1		165 445600	IDEA	Part B (School Age & Preschool)		I .	
27 417200 Bookstore Sales	1	1		66 445900	Other	Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	I	1		167   448200	Impac	t Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges				168   440000	TOT.	AL FEDERAL	1	******	
30 417900 Other Student Revenues	1	1		69	J	1000	1	<u> </u>	
31						eds: Bonds, Capital Leases et.al	.	<u> </u>	
32 418100 Community Service		1		71 453000	Sale	of Fixed Assets		1	
[33]				1721450000	TOT.	AL OTHER	1	******	
34 419100 Rentals				1731				1	
35 419200 Contributions/Donations				74	TOTAL	REVENUES	1	******	
36 419300 Transportation Fees				1751			į	1.0000000000000000000000000000000000000	
37 419900 Other Local	1			176 460000	TRANS	FERS IN			26,8
138    TOTAL OTHER LOCAL	1	******		1771				1	
139 410000  TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL	BALANCE + REVENUES + TRANSFER	100,521	******	118,2
1   1	1	i i		1 1	I	(Lines $1 + 74 + 76$ )	1	1	

1751

1761

1771 |78|

1791

1801

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

July 1, 2014 - June 30, 2015											
NOTE: Rou	nd each entry to the nearest dollar ame			100		I 300	1 400	1 500	600	1 700	800
1 1	EXPENDITURES	Prior Year	Proposed	100	200		•.		l Debt	700  Insurance-	
		1 1		1 ~ 1 .	1 5 671	Purchased				•	
In  Code		Budget	Budget	Salaries	Benerits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Programs			1							1 1
1401			111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	1111111111111	***************	111111111111	<u> </u>	111111111111111111111111111111111111111
41  600	TOTAL SUPPORT SERVICES										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42		1//////////////////////////////////////	,,,,,,,,,,,,	111111111111111111111111111111111111111	311111111111	<u>(111111111111111111111111111111111111</u>	111111111111111111111111111111111111111	111111111111	<u> </u>	<u> </u>	11111111111111
44  710	Child Nutrition Program				1		<u>†</u>	<u> </u>			<u> </u>
45  720	Community Services Program				I	1					<u> </u>
46  730	Enterprise Operations			1	1	1			1		
147		1//////////////////////////////////////	<u> </u>	1111111111111	.//////////////////////////////////////	<u> </u>	1111111111111	11111111111	///////////////////////////////////////		1//////////////////////////////////////
1481 700	TOTAL NON-INSTRUCTION			<u></u>	1	1	1				1
49		1777777777777	<u> </u>	<u> </u>	111111111111111111111111111111111111111	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////
50  810		8,293			<u> </u>		1	1		1	1
51  811	Capital Assets-NonStudent Occupied	862				1	F			<u> </u>	<u> </u>
52	1	1//////////////////////////////////////	<i>/////////////////////////////////////</i>	11111111111	1111111111	<u> </u>	<u> </u>	<u> </u>	//////////////////////////////////////	<u> </u>	<u> </u>
[53] 800	TOTAL CAPITAL ASSET PROGRAMS	9,155			<u> </u>			<u> </u>		1	<u> </u>
1541		1///////////	<i>/////////////////////////////////////</i>	111111111111	<u> </u>	<u> ////////////////////////////////////</u>	<u> </u>	//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>
[55] 911	Debt Services Program - Principal	1						<u>                                     </u>	1	1	
56  912	Debt Services Program - Interest	1			1		<u> </u>	1		1	1
57  913	Debt Services Program-Refunded Debt	1			ļ	1		1	<u> </u>		<u> </u>
58  920	Transfers Out	1	÷		[	1					1
59		1////////////	1111111111	///////////////////////////////////////	11111111111	HHHHHH	1111111111	111111111	<i>!                                      </i>	<u> ////////////////////////////////////</u>	11111111111
60  900	TOTAL OTHER SERVICES			1		1		l			1
61		1//////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	111111111	<i>!!!!!!!!!!!!</i>	HHHHHHH	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	1 9,155				Ī				1	I
1631	(Lines 14+41+48+53+60)	1			1 .	1	1		1	1	1 1
64		1		1	1	1		١.		}	1
1651		1		1	1	1					1
1661	1	i		Ì							
1671		1//////////	1111111111	<u> </u>							
1681		1									
1691	i	i		i I							
1701	]			<u> </u>							
71	1	1		<u>.</u> I							
1721	BUDGET SUMMARY			L   BUDGET SI	IMMARY:						
1731	) popular sommer			1	~						
1741	Beginning Fund Balance	100,521	91,366	∸ I The tot	tal on line	76 must equal	the total o	on line 80			
1741	Beginning rand barance	100,021		<u></u>	car on rane	. o muse equal	. are coeds t				

26,8561

118,2221

118,222|

118,222|

100,521

9,1551

91,366|

100,521|

FUND NO: 610

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  I	Line Amount	Totals	Ln  Code	! Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	10,455	*****	10,45	5140 429000	Other County			
2		j		1411420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	Į		42			1	
4 411200 Taxes - Supplemental	I I		_	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support	1		
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	1		_	147 431600	Tuition Equivalency		11	
9 411700 Taxes - Migrant		ł	-	148   431800	Benefit Apportionment	f	1	
10 411900 Taxes - Other		1		49 431900	Other State Support			
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		1	_	[51 432400	Professional Technical Program		<u>i                                      </u>	
13    TOTAL TAXES	1	*****		52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes	1	1	_	1531438000	Revenue in Lieu of/Tax Replacement	1	1	
15				1541439000	Other State Revenue			
16 414100 Tuition From Individuals	1	1		55 430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho		1		1561				
18 414300 Tuition From Out of State Districts		1		1571	<u> </u>		11	
[19]	1	I		58 442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments		1		[59 443000	Direct Restricted Federal		<u> </u>	
21		ĺ		60 445100	Title I - ESEA			
22 416100 School Food Service	ſ			61 445200	Title VI,ESEA-Innovative Practices Pg	m	<u> </u>	
23 416200 Meal Sales: Non-reimbur.				1621445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales				63 445400	Adult Education	1		
25				64 445500	Child Nutrition Reimbursement	1	<u> </u>	
26 417100 Admissions/Activities		1		165 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	1	ı		166 445900	Other Indirect Federal Programs	I	1	
28 417300 Clubs, Org. Dues, Etc.		-		67 448200	Impact Aid - P.L. 874	I	<u>i                                      </u>	
29[417400]School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			'	1691			<u> </u>	
31	1	Ī		70 451000	Proceeds: Bonds, Capital Leases et.al	. I	<u> </u>	
32 418100 Community Service				71 453000	Sale of Fixed Assets	1	<u> </u>	
331	1	Ī		72 450000	TOTAL OTHER	[	******	
34 419100 Rentals	i i	İ		73			1 1	
35 419200 Contributions/Donations	I İ	l		1741	TOTAL REVENUES		******	
36 419300 Transportation Fees		i		75		1	1	
37 419900 Other Local	i i	1		76 460000	TRANSFERS IN			
38   TOTAL OTHER LOCAL		*****		1771		1		
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1 10,455	******	10,4

# BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

M\610\X10 Insur Mini-Max FUND NO: 610

	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	]Retirement	Judgment	Transfers
1  512	Elementary School Program	1 1		f			1	ĺ	ı	1	
2  515	Secondary School Program							<u> </u>		L1	
3  517	Alternative School Program	1			1	1	<u> </u>	<u> </u>			
4  519	Vocational-Technical Program	1		<u> </u>		i				1	Í
5  521	Special Education Program	1		1	1	l .			1	<u>[                                    </u>	ŀ
1 61 522	Special Education Preschool Program			1			1		1	<u> </u>	
171524	Gifted & Talented Program			1			1		1	<u> </u>	
8  531	Interscholastic Program	1		<u> </u>	1	<u> </u>	<u> </u>			1	l
9 532	[School Activity Program	1		<u> </u>	1	1	<u> </u>		1	[	]
10  541	Summer School Program	1		1	1		1		1	1	
11  542	Adult School Program	<u> </u>		1	<u> </u>	<u> </u>	1		1		
112  546	Detention Center Program	<u>                                     </u>		]	<u> </u>						
13		1//////////////////////////////////////	<i></i>	111111111111	<u> </u>	//////////////////////////////////////	<u> </u>	111111111	<u> </u>	<u> </u>	<u> </u>
14  500	TOTAL INSTRUCTION	İ		<u> </u>	l	1	<u> </u>			1	
15	<u> </u>	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1//////////////////////////////////////	1111111111	11111111111	11111111111	<u> </u>	///////////////////////////////////////	<u> ////////////////////////////////////</u>
16  611	Attendance-Guidance-Health Program	1				1			1		- 1
17  616	Special Education Support Services Prg			1			l		1		1
1181		111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	(111111111111	<u> </u>	[[[]]]]]]]]]	11111111111	HHHHHHH	<u> </u>	<u>/////////////////////////////////////</u>
19  621	Instruction Improvement Program	1		1	1	<u> </u>			1		
	Educational Media Program			<u> </u>	<u> </u>	1			1	,	
	Instruction-Related Technology Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>			1	1	
122  631	Board of Education Program	<u> </u>		<u> </u>	<u> </u>		1		1	1	1
1231 632	District Administration Program	1		l		1			1	<u> </u>	
1241	. '	11111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111	11111111111	//////////////////////////////////////
25  641	School Administration Program	<u> </u>		<u> </u>	1	1			1		
26	· · · · · · · · · · · · · · · · · · ·	[77777777777777777777777777777777777777					<u> </u>	<u> </u>	<u> 1111111111</u>	<u> </u>	<u> </u>
27  651	Business Operation Program	10,4551	10,455		10,455	<u>† : : : : : : : : : : : : : : : : : : :</u>			1		
	Central Service Program	<u> </u>			<u> </u>	]				<u> </u>	
	Administrative Technology Services Prg										
rine mirror	Buildings-Care Program(Custodial)			<u> </u>		1					
***	Maintenance Non-Student Occupied Build			L	L	<u>                                     </u>					
	Maintenance Student Occupied Buildings	1 1								1	J
33  665	Maintenance - Grounds	<u> </u>							1	1	
1341 667	Security Program	1					<u> </u>		<u>                                     </u>	1	1
[35]	- Lawrence	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	//////////////////////////////////////	<u> </u>	1111111111	1111111111	<u> [[[]]</u>	//////////////////////////////////////	<u> </u>
36  681	Pupil - To School Trans. Program								<u> </u>		<u> </u>
37  682	Pupil - Activity Trans. Program	1							<u> </u>	1_	
38  683	General Transportation Program						1				
1391			111111111	THITTE	HHHHHHH	MMMMMM	WWWW	111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	177777777777777777777777777777777777777

BUDGET M\610\X20 EXPENDITURES Insur Mini-Max FUND NO: 610

NOTE	: Roun	nd each entry to the nearest dollar amo	ount.	NT-170-FOR-1000F								
1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800 1
i I				Ī	1	F	Purchased			Debt	Insurance-	
Ln	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	1			1			<u>L</u>		1	<u> </u>
1401								1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> </u>
41	600	TOTAL SUPPORT SERVICES	10,455			10,455			1		1	1
142			11111111111	//////////////////////////////////////	<u> </u>	11111111111	<u> </u>	111111111111	<u> </u>	//////////////////////////////////////	<i>1111111111</i>	111111111111
144	710	Child Nutrition Program			1	f	1	1	1		j	1
45	720	Community Services Program	<u> </u>			1	I	1	<u></u>		1	<u> </u>
46	730	Enterprise Operations	l		<u> </u>		1	1		1	1	<u> </u>
47		].	11111111111	//////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	111111111111	<u> </u>	<u> </u>	<u> </u>	1/////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION		l		1			1	1		
1491			1111111111	11111111111	1111111111	111111111111	11111111111	//////////////////////////////////////	1111111111	<u> </u>	<u> </u>	[ <i>[]]]]]]]</i>
1501	810	Capital Assets Program			1	1	1	1	<u> </u>		1	<u> </u>
[51]	811	Capital Assets-NonStudent Occupied	I		·	1	l	1	l		1	<u> </u>
52		1	1/////////	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	HHHHHH	1//////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS				1	l .		l		<u> </u>	1
54			1111111111	1111111111	1111111111	11111111111	(111111111)	11111111111	//////////	//////////////////////////////////////	11111111111	MILLILLILL
[55]	911	Debt Services Program - Principal	i			1	1		I	1		
1561	912	Debt Services Program - Interest	J			Ι .	J		1			
57	913	Debt Services Program-Refunded Debt					1		l			<u> </u>
58	920	Transfers Out	[				Į.	1	<u> </u>		1	<u> </u>
59			1///////////	1111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
1601	900	TOTAL OTHER SERVICES				I		<u> </u>	l		1	<u> </u>
61			11111111111	1111111111	1111111111	11111111111	1111111111	1111111111	<u> </u>	1//////////////////////////////////////	<u> 11111111111</u>	11111111111
1621		TOTAL EXPENDITURES	10,455	10,455		10,455			I	1		
63		(Lines 14+41+48+53+60)	1			1						
1641						1	i	1	<u> </u>	1		<u> </u>
65		1				1	ŀ	1	l	1		l I
1661		f		1	_	•						
67			4///////////	///////////////////////////////////////	-							
168				ĺ								
[69]			1		_							
1701					-							
71					,							
1721		BUDGET SUMMARY	1		BUDGET SI	UMMARY:						
1731			1	1	•							
74		Beginning Fund Balance	10,455	10,455	The to	tal on line 1	76 must equal	L the total o	on line 80.			
1751		Revenues + Transfers In	Ī	10,455; 10,455								
1761		TOTAL REVENUES(LINES 74 + 75)	10,455									
[77]	,			j								
1781		Total Appropriation	1 10,455	10,4551	•							
1791		Unappropriated Balance			•							
1801		TOTAL APPROPRIATION(lines 78+79)	10,455	10,455	•							
1001			,	,								

## SUMMARY STATEMENT - 2014 - 2015 SCHOOL BUDS/000/S50

### ALL FUNDS

# School District # 413

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1 1		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
[Line	REVENUES	2014-2015   2014-2015   2014-2015
#01000	Beginning Balance	[\$  \$  \$
[#39000]	Local Revenue	1128,080  2077,060  3205,140
#41000	County Revenue	
#55000	State Revenue	7302,962  306,853  7609,815
1#680001	Federal Revenue	[ 2,500] 1140,301] 1142,801]
#72000	Other Sources	
#76000	Transfers*	41,276  41,276
	Totals	\$ 8433,542 \$ 3565,490 \$ 11999,032

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed   Proposed
Budget	Budget   Budget   Budget
Line	2014-2015   2014-2015   2014-2015
#63   100   Salaries	\$ 5045,117 \$ 648,726 \$ 5693,843
#63   200   Benefits	1687,915  236,891  1924,806
#63   300   Purchased Services	1284,152  43,474  1327,626
#63   400   Supplies & Materials	221,132  481,076  702,208
#63   500   Capital Outlay	33,750  29,650  63,400
#63   600   Debt Retirement	1479,044  1479,044
1#63   700   Insurance & Judgments	120,200    120,200
#63   800   Transfers*	41,276    41,276
#66     Contingency Reserve	1
#79     Unappropiated Balances	646,629  646,629
Totals	\$ 8433,542 \$ 3565,490 \$ 11999,032

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve cannot exceed 5% of the General Fund

<sup>\* \* \*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*