SCHOOL DISTRICT BUDGET

2015 - 2016

FILER SCHOOL DISTRICT #413

Name of School District

413

School District Number

TWIN FALLS

County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027 REVENUES
July 1, 2015 - June 30, 2016

M\100\R10&R20 GEN. FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amo	ount	Jul	.у 1, 2015	- June 30,	2016			FUND NO: 100
REVENUES	IPRIOR YEAR	I PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code			Line Amount	
1 320000 Estimated Fund Balance, July 1		******			Other County	Budget	I I I I I I I I I I I I I I I I I I I	100013
2	1		1450,11		TOTAL COUNTY	1	*****	1
3 411100 Taxes - General M & O	-		-	1421	I TOTAL COUNTY	1	1	1
4 411200 Taxes - Supplemental	500,000	500,0001	7/3		Base Support Program	6025,521	1 6474,689	1
5 411300 Taxes - Emergency	1	1			Transportation Support	371,241		
6 411400 Taxes - Tort	1 750	15,000			Exceptional Child/SED Support	1 102,093		_
7 411500 Taxes - Cooperative	1	1	7		Border Tuition Support	1 102,033	1	1
8 411600 Taxes - Tuition		i	-	A TOTAL CONTRACTOR OF THE PARTY	Tuition Equivalency	1	1	1
9 411700 Taxes - Migrant	i		-1	-	Benefit Apportionment	802,225	856,655	1
10 411900 Taxes - Other			20		Other State Support	1 239,324		minus
11 412100 Taxes - Plant Facility	ĺ	1			Driver Education Program	1 233/321	1	1
12 412500 Taxes - Bond & Interest	i				Professional Technical Program	1	1	1
13 TOTAL TAXES	1 500,750	******	515.00		Lottery/Additional State Maintenance	64,933	1 120,000	1
14 413000 Penalty: Delinquent Taxes	1 2,000				Revenue in Lieu of/Tax Replacement	1 19,266		the same of the sa
1151	1	1 1			Other State Revenue	1 17,024	·	name .
16 414100 Tuition From Individuals	i	i i	-	PAC	TOTAL STATE	7641,627		8192,403
17 414200 Tuition From Districts in Idaho	i	i i	2 00	1561	1	1 /011/02/		1 0132/103
18 414300 Tuition From Out of State Districts	i	i i	-	1571	1			1
1191	i	1	-		Indirect Unrestricted Federal	1 462	500	1
20 415000 Earning on Investments	5,500	5,500	-		Direct Restricted Federal	1 102	1	1
1211	1	1 1	-		Title I - ESEA	<u> </u>	<u>. </u>	1
22 416100 School Food Service	i		7		Title VI,ESEA-Innovative Practices P	am I	1	1
23 416200 Meal Sales: Non-reimbur.	i	1			Perkins III - Vocational Technical A		i	1
24 416900 Other Food Sales	i				Adult Education	1	1	1
1251	i				Child Nutrition Reimbursement	1	i	1
26 417100 Admissions/Activities	i				IDEA Part B (School Age & Preschool)		1	Ĺ
27 417200 Bookstore Sales	i				Other Indirect Federal Programs	i	1	Ī
28 417300 Clubs, Org. Dues, Etc.	i				Impact Aid - P.L. 874	1	i	Ī
29 417400 School Fees & Charges	i				TOTAL FEDERAL	1 462	*****	500
30 417900 Other Student Revenues	i		2	1691	1	i	1	1
[31]	ı	1		1701451000	Proceeds: Bonds, Capital Leases et.a	1.1	i	÷ I
32 418100 Community Service	I				Sale of Fixed Assets		i	<u>.</u> I
1331	1				TOTAL OTHER	i	*****	İ
34 419100 Rentals	1	ı		1731	1	i	i	I
35 419200 Contributions/Donations	1	l i			TOTAL REVENUES	8782,835	*****	9322,403
36 419300 Transportation Fees	1	i		1751	I	1	1	
37 419900 Other Local	632,496	607,500		1761460000	TRANSFERS IN	i	1	Ī
38 TOTAL OTHER LOCAL	1 639,996	*****	614,50			i	I	1
39 410000 TOTAL LOCAL (Line 13 + 38)	1 1140,746				TOTAL BALANCE + REVENUES + TRANSFER	10259,701	*****	1 10780,520
	1	i i		1 1	(Lines $1 + 74 + 76$)		1	ı

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES M\100\X10

GEN. FUND

FUND NO: 100

July 1, 2015 - June 30, 2016

EXPENDITURES Prior Year| Proposed 100 200 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt Insurance-1 | Ln | Code | Functions/Programs Budget Budget Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment Transfers | 1| 512 1942,8441 |Elementary School Program 2249,1001 1635,041| 550,3241 33,3851 26,3501 4,0001 | 2| 515 |Secondary School Program 1985,600| 2177,7161 1569,781| 545,5811 20,314| 41,5401 5001 |Alternative School Program | 3| 517 [Vocational-Technical Program | 5| 521 |Special Education Program 1119,4291 1149,6621 578,5801 219,1571 351,7251 2001 6| 522 |Special Education Preschool Program 60,6391 62,0681 46,7261 15,3421 1 71 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program 166,152| 169,2891 112,5001 16,5001 37,4891 1,6001 1,2001 91 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program 26,9891 48,1121 15,0001 9,1121 22,0001 2,0001 1121 546 |Detention Center Program 1131 1141 500 ITOTAL INSTRUCTION 5301,653| 5855,9471 3957,6281 1356,016 464,9131 71,6901 4,5001 1,2001 1151 1161 611 |Attendance-Guidance-Health Program 204,0491 211,1501 139,8581 45,9921 25,0001 3001 1171 616 |Special Education Support Services Prg| 125,392 119,616| 78,1031 21,6891 25,5001 1181 |Instruction Improvement Program 28,3731 29,3361 27,2501 2,0861 |Educational Media Program 123,9911 141,5701 96,4271 37,5281 4,2451 3,3701 [Instruction-Related Technology Program] 2,9861 7,8721 6,5001 1,372| |22| 631 |Board of Education Program 78,5781 60,7051 15,000| 6,0041 27,1001 12,6011 1231 632 |District Administration Program 301,1941 326,5471 219,1281 62,6691 43,7501 1,0001 1241 |25| 641 |School Administration Program 515,7541 549,1511 408,8021 137,3921 2,2241 7331 1261 |27| 651 |Business Operation Program 307,7751 356,1861 98,6321 15,4541 85,8501 4,5001 1,7501 150,0001 |Central Service Program |Administrative Technology Services Prg| 259.9471 231.1081 116.9741 40,8991 22,2001 51,035| (Buildings-Care Program(Custodial) 514,1371 548,4851 142,5951 61,4151 300,9751 43,5001 |Maintenance Non-Student Occupied Build| 51,8751 57,1961 29,5771 11,2981 1,500| 8,7501 7501 |Maintenance Student Occupied Buildings| 1321 664 260,1011 270,3481 140,9941 58,0541 34,0001 37,3001 |Maintenance - Grounds 1331 665 66,6851 49,7501 19,718| 7,5321 7,0001 14,7501 7501 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 464,100| 475,7501 475,7501 |Pupil - Activity Trans. Program 5,9501 6,1501 6,1501 |General Transportation Program 1391

1741

1751

1761

1771

1791

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

TOTAL APPROPRIATION (lines 78+79)

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased | Supplies | Capital | Debt |Insurance- | |Ln| Code | Functions/Programs Budget Budget Salaries Services Materials | Objects |Retirement | Judgment |39| 691 |Other Support Services Programs 1401 |41| 600 TOTAL SUPPORT SERVICES 3441,3751 1539,5581 509,3841 1061,2441 177,9391 3,2501 150,0001 1421 1441 710 |Child Nutrition Program 12,4501 12,1001 12,4501 1451 720 |Community Services Program 1461 730 |Enterprise Operations 1471 1481 700 TOTAL NON-INSTRUCTION 12,1001 12,4501 12,4501 1491 |Capital Assets Program |50| 810 |51| 811 |Capital Assets-NonStudent Occupied 1521 1531 800 TOTAL CAPITAL ASSET PROGRAMS 1541 1551 911 | | Debt Services Program - Principal |Debt Services Program - Interest |Debt Services Program-Refunded Debt 1581 920 |Transfers Out 177,3991 16,3771 16,3771 1591 1601 900 TOTAL OTHER SERVICES 177,3991 16,3771 16,3771 1611 TOTAL EXPENDITURES 1621 8801,5841 9326,1491 5497,1861 1877,8501 1526,157| 249,6291 7,7501 151,2001 16,3771 1631 (Lines 14+41+48+53+60) 1641 |65| 950 |Contingency Reserve 330,0001 330,0001 1661 |(5% of line 63) 1671 1681 TOTAL APPROPRIATION 9131,5841 9656,1491 1691 (line 63 + line 66)1701 1711 1721 BUDGET SUMMARY BUDGET SUMMARY: 1731

1476,8661

8782,8351

10259,7011

9131,5841

1128,1171

10259,701|

1458,117|

9322,4031

9656,1491

1124,3711

10780,5201

10780,5201

The total on line 76 must equal the total on line 80.

M\100\X20

GEN. FUND

FUND NO: 100

BUDGET REVENUES

July 1, 2015 - June 30, 2016

M\238\R10&R20 Curriculum Replacement Fund FUND NO: 238

REVENUES	PRIOR YEAR			1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	58,011	******	58,01	11 40 429000	Other County			1
1 21	1	1	L	41 420000	TOTAL COUNTY	1	******	L
3 411100 Taxes - General M & O	1	1	L	1421		1	1	1
4 411200 Taxes - Supplemental	1	1 1	L	43 431100	Base Support Program	1		[
5 411300 Taxes - Emergency		11	L	44 431200	Transportation Support	1	1	L
6 411400 Taxes - Tort	1		L	145 431400	Exceptional Child/SED Support	1		Ī
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition		11		147 431600	Tuition Equivalency	1	I	Ī
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1	1	Ī
10 411900 Taxes - Other				49 431900	Other State Support	1	1	Ī
11 412100 Taxes - Plant Facility	1	1		150 432100	Driver Education Program	1	i	Ī
12 412500 Taxes - Bond & Interest	- [1 1	Ĺ		Professional Technical Program	1	1	Ī
13 TOTAL TAXES	ĺ	******			Lottery/Additional State Maintenance	i	i	ī
14 413000 Penalty: Delinquent Taxes	i	1			Revenue in Lieu of/Tax Replacement	i	1	Ī
151		1 1	Ī	1541439000	Other State Revenue	i	i	Ī
16 414100 Tuition From Individuals	i	i i			TOTAL STATE	i	*****	Ī
17 414200 Tuition From Districts in Idaho	Ti i	i	_	1561		1	1	
18 414300 Tuition From Out of State Districts	i	1 1	i I	1571	1	1	I	ï
1191	i	i i			Indirect Unrestricted Federal	1	T T	Ť.
20 415000 Earning on Investments	I	i i	7		Direct Restricted Federal	1	1	Ĺ
[21]	i	1 1	i		Title I - ESEA	1	1	į.
22 416100 School Food Service	i	i i	<u>-</u>		Title VI,ESEA-Innovative Practices P	m l	1	-
23 416200 Meal Sales: Non-reimbur.	1	i i	-		Perkins III - Vocational Technical A		1	1
24 416900 Other Food Sales		<u> </u>	L		Adult Education	1	1	_
25	1	1			Child Nutrition Reimbursement	1	I	L
26 417100 Admissions/Activities	1	1 1			IDEA Part B (School Age & Preschool)		1	<u>-</u>
27 417200 Bookstore Sales		1	-		Other Indirect Federal Programs		1	1
28 417300 Clubs, Org. Dues, Etc.	1	1 1	_		Impact Aid - P.L. 874	1	1	<u>l</u>
29 417400 School Fees & Charges	1	1 1	<u>_</u>		TOTAL FEDERAL	1	1 *****	L
30 417900 Other Student Revenues		1 1	<u> </u>	1691	I TOTAL CEDERAL	1	1	
31	1	1	-	-		1	1	L
32 418100 Community Service	1	1	_		Sale of Fixed Assets	1.1	1	<u>i</u>
33		1					******	<u> </u>
			_		TOTAL OTHER		. ******	1
34 419100 Rentals		1	-	1731	I DEVENUE OF THE PROPERTY OF T		1	<u>l</u>
35 419200 Contributions/Donations			-		TOTAL REVENUES		******	<u>!</u>
36 419300 Transportation Fees	1	1		1751	<u></u>		<u> </u>	L
37 419900 Other Local	<u> </u>	******	_		TRANSFERS IN		1	1
38 TOTAL OTHER LOCAL				77			J	L
39 410000 TOTAL LOCAL (Line 13 + 38)	I	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	58,01	1 ******	58,0
				1 1	(Lines 1 + 74 + 76)		1	[

BUDGET EXPENDITURES , 2015 - June 30, 2016

M\238\X20 Curriculum Replacement Fund FUND NO: 238

			July	1, 2015 - Ju	ne 30, 2016						FUND NO: 238
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	I Proposed	1 100	1 200	300	1 400	1 500	1 600	1 700	1 800 1
iii		i	1	1	1 200	Purchased			Debt	Insurance-	1 000 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
39 691	Other Support Services Programs	1	l	1	1	1	I	l objects		Oudgment	IIIIIIIIII
1401		1111111111	111111111111	11111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	11111111111111	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1421	1	1111111111	11111111111	111111111111111111111111111111111111111	11111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111		11111111111
1441 710	Child Nutrition Program	1	1	1	1	1	1	1	1-	1	1 1
1451 720	Community Services Program	i	l	i	i	İ	i	i i	1		i i
1461 730	Enterprise Operations	i	İ		i	i	i	İ	1		i
1471	1	1111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	11111111111	111111111111
1481 700	TOTAL NON-INSTRUCTION	ı	1	1	1	1	1	1	1	1	1 1
1491	I	1111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	1111111111111	11111111111	11111111111	1/////////
	Capital Assets Program	1	1	1	1	1	1	1	1	1	1 1
1511 811	Capital Assets-NonStudent Occupied	1	1	1	1	i		i	i	1	i
1521		1111111111	1111111111	111111111111111111111111111111111111111	11111111111	1111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	11111111111	111111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1541		1111111111		111111111111111111111111111111111111111	11111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
55 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
56 912	Debt Services Program - Interest	i	1	1	1	1	1	1	1	1	1 1
57 913	Debt Services Program-Refunded Debt	i	1	i	1	1	1	1	i	1	<u> </u>
58 920	Transfers Out	i	1	1	i	i	1	1	i	1	1 1
1591		1111111111	///////////////////////////////////////	111111111111111111111111111111111111111	11111111111	11111111111	,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	111111111111	11111111111	11111111111
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1611		11111111111	11111111111	111111111111111111111111111111111111111	111111111111	11111111111	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	1////////
1621	TOTAL EXPENDITURES	1	1	1	1	1	1	1	1	1	1 1
1631	(Lines 14+41+48+53+60)	i	1	i	i	i	i		1	i	1 1
1641		i	1	i	1	1	1	1	1	1	1 1
1651		i	1	i	1	1	i	1	1	1	1 1
1661	Ī	i	I	i			•		*	2	
1671	i	11111111111	///////////////////////////////////////	<u>-</u> 1							
1681	1	1	1	i							
1691	i	i	i	i							
1701		i	i	1							
1711		i	İ	1							
1721	BUDGET SUMMARY	i	İ	BUDGET S	UMMARY:						
1731	200000	i	l .								
1741	Beginning Fund Balance	58,011	58,011	The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	1	1	<u>.</u> 1							
1761	TOTAL REVENUES (LINES 74 + 75)	58,011	58,011	i							
1771		1	1	i							
1781	Total Appropriation	1	Ī	<u>.</u>							
1791	Unappropriated Balance	1 58,011	58,011	Ī							
1801	TOTAL APPROPRIATION(lines 78+79)	58,011		-							
1001		00,011		_							

BUDGET M\239\R10&R20 Technology Replacement Fund July 1, 2015 - June 30, 2016 FUND NO: 239

NOTE: Round each entry to the nearest dollar amount. REVENUES PROPOSED BUDGET IPRIOR YEAR | 1 1 REVENUES IPRIOR YEAR | PROPOSED BUDGET |Ln| Code | Budget | Line Amount Totals | Ln| Code | Item Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 166,228| ****** 137,228|40|429000|Other County |41|420000| TOTAL COUNTY ***** | 3|411100|Taxes - General M & O 1421 | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program TOTAL TAXES ***** 1131 |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE ***** |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts 1571 |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| 123|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ***** |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets 1331 [72]450000| TOTAL OTHER ***** |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 ITOTAL REVENUES ***** |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | 138| | TOTAL OTHER LOCAL ***** |39|410000| TOTAL LOCAL (Line 13 + 38) ***** |400000|TOTAL BALANCE + REVENUES + TRANSFER 166,2281 ***** 137,228 (Lines 1 + 74 + 76)

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\239\X10 Technology Replacement Fund FUND NO: 239

NOIE: ROUI	d each entry to the nearest dollar amou	10 to 10 to									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400 1	500	1 600	700	800
1 1		1		I	1	Purchased			Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	1		1	1	1			1	1	
	Secondary School Program	1		1	1	1			1	11	
	Alternative School Program	11		1	1	1			1		
	Vocational-Technical Program	11		1	1	1			1	1	
	Special Education Program	1 1		L	1	1					
	Special Education Preschool Program	1		1		1			1		
Minimum Marine State of the Control	Gifted & Talented Program	1							1	1	
	Interscholastic Program	1			1	1			1	1	
	School Activity Program	11		1	1	1			1	1	
	Summer School Program	1		1	1				1	1	
	Adult School Program	1		1	1	1			1	1	
	Detention Center Program	1		1	1				1	11	
1131		1//////////////////////////////////////	1111111111	11111111111	1//////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	1//////////////////////////////////////	1111111111
14 500	TOTAL INSTRUCTION	1		1		1			1		
15		1//////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	11111111111	1111111111	11111111111	111111111111	1111111111
	Attendance-Guidance-Health Program	1]			1		
	Special Education Support Services Prg			1	1	1			1		
18		1//////////////////////////////////////	///////////////////////////////////////	11111111111	11/////////////////////////////////////	11/1///////////////////////////////////	11111111111	1111111111	11111111111	1//////////////////////////////////////	1111111111
	Instruction Improvement Program	1 1		1					1	1	
	Educational Media Program	11		1	1						
	Instruction-Related Technology Program	1		1	1	1				11	
-	Board of Education Program	1		l	1	1			1	l I	
1231 632	District Administration Program	1		1	1	l			1	1	
1241		1//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	11/////////////////////////////////////	1//////////////////////////////////////	1111111111
125 641	School Administration Program	1		1	1		1			11	
1261		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	1//////////////////////////////////////	11111111111
	Business Operation Program			1	1		L		1	1	
	Central Service Program	1		1	1		L			11	
	Administrative Technology Services Prg	29,0001		l	1	1				1	
30 661	Buildings-Care Program(Custodial)	1 1			1						
31 663	Maintenance Non-Student Occupied Build	11		l							i
	Maintenance Student Occupied Buildings	11		I	1	I	1				
1331 665	Maintenance - Grounds	1	9	1						1	
34 667	Security Program	1		l	1	1	1137 9734		1		
35	1	1//////////////////////////////////////	1111111111	11111111111	11111111111	11111111111	1111111111111	111111111	11111111111	11111111111	11111111111
36 681	Pupil - To School Trans. Program	1		1	1	1			1		
37 682	Pupil - Activity Trans. Program	1		I	1	1	1				
38 683	General Transportation Program	1		1	1					1	1
1391	1	1////////////	1111111111	1111111111	11111111111	1111111111	111111111111111111111111111111111111111	1111111111	11111111111	11111111111	1111111111

1791 1801 | Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 137,228|

166,228|

137,2281

137,228|

BUDGET EXPENDITURES

EXPENDITURES

July 1, 2015 - June 30, 2016

M\239\X20 Technology Replacement Fund FUND NO: 239

NOTE - D-	ad anch onton to the necessary 3-32		July	1, 2015 - Ju	ine 30, 2016						FUND NO: 239
NOTE: ROUI	nd each entry to the nearest dollar amo	Prior Year	I Dronogo -	1 100	1 200	200	1.00			700	1 000
	EXPENDITORES	Prior lear	rroposed	1 100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	1 800 1
Ln Code	Functions/Programs	Budget	ı I Budget	Salaries	 Benefits		Materials		Retirement	•	Transfers
	Other Support Services Programs	l Dadgee	l Budgee	I	Benefits	Delvices	Maceriais	1 Objects	INSCITEMENT	1 oddyment	IIIIIIIII
1401		11111111111		111111111111	111111111111	111111111111	11111111111	11111111111	111111111111		111111111111
41 600	TOTAL SUPPORT SERVICES	1 29,000		1	1	1	1	1	1	1	1
1421				111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1/1////////////////////////////////////
	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1
1451 720	Community Services Program	i	l	İ	i	i	I	1	1	i	1
	Enterprise Operations	i		i	Ì	i	Ī	1	1	i i	i
1471		1111111111	11111111111	11111111111		1111111111	1111111111	111111111111	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111
1481 700	TOTAL NON-INSTRUCTION			I	1	1	1	1	1	1	1 1
1491		1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	1111111111		11111111111
50 810	Capital Assets Program			Ī	1	1	1	1	1	1	1 1
51 811	Capital Assets-NonStudent Occupied		1	ĺ	1	İ	İ	1	i	i	i i
1521	1	1111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	1111111111	1111111111		111111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	I	1	1	1	1	1 1
1541		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	111111111111111111111111111111111111111	111111111111
55 911	Debt Services Program - Principal			1		ĺ .	1	1	I	1	1
56 912	Debt Services Program - Interest	1		1	1	1	1	1	I		1
57 913	Debt Services Program-Refunded Debt			1	1	1	1	l	1	1	1 1
58 920	Transfers Out	1		1	1	1	1	I	1	1	1 1
1591		111111111111	1111111111	111111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	1111111111	111111111111111111111111111111111111111	11111111111
1601 900	TOTAL OTHER SERVICES	1		1		1	I	I	1	1	1 1
1611		11111111111	1111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	11/////////////////////////////////////
1621	TOTAL EXPENDITURES	29,000		I	1	1	ı	1	1	1	1
1631	(Lines 14+41+48+53+60)			I	I	1	1	1	1	1	1
1641				1	1	1	1	I	1	1	1 1
1651		1		1	1	I	1	I	1	1	1 1
1661		1		1							
1671		(1111111111	1111111111	1							
1681		1		1							
1691	1	1	Ĺ	1							
1701		1		1							
1711		1		1							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
73	1	1		1							
1741	Beginning Fund Balance	1 166,228	137,228	The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In			1							
1761	TOTAL REVENUES (LINES 74 + 75)	166,228	137,228	1							
1771		1		1							
1781	Total Appropriation	29,000		1							
1701	IIIn annual stand Dalaman	1 127 2201	127 220	THE STATE OF THE S							

BUDGET REVENUES

July 1, 2015 - June 30, 2016

M\241\R10&R20 Drivers Ed FUND NO: 241

I I REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	13,498	******	11,52	26 40 429000	Other County	1	1	
121		1	L	1411420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O		1	<u>l</u>	1421		l.	1	
4 411200 Taxes - Supplemental		1	1	1431431100	Base Support Program	1		
5 411300 Taxes - Emergency		1	L	1441431200	Transportation Support	1		
6 411400 Taxes - Tort	1		L	145 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1	1	<u>L</u>	146 431500	Border Tuition Support			
8 411600 Taxes - Tuition		1	L	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant		1	L	48 431800	Benefit Apportionment			
10 411900 Taxes - Other		1		49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility		1	1	50 432100	Driver Education Program	1 6,623	8,5001	
12 412500 Taxes - Bond & Interest	1	1			Professional Technical Program	1	i i	
13 TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance	1	ĺ	
14 413000 Penalty: Delinquent Taxes	1	1			Revenue in Lieu of/Tax Replacement	i		
15	i i	1	Ī		Other State Revenue	i		
16 414100 Tuition From Individuals	i	i i	Ĺ		TOTAL STATE	1 6,623	*****	8,50
17 414200 Tuition From Districts in Idaho	T.		L	1561		1		
18 414300 Tuition From Out of State Districts		i	i i	1571	I	1	1	
1191	i	1	i		Indirect Unrestricted Federal	T T		
20 415000 Earning on Investments	i	i			Direct Restricted Federal	i	i	
1211	i	i	i		Title I - ESEA	i		
22 416100 School Food Service	i	i	ĺ		Title VI,ESEA-Innovative Practices Pgr	n l		
23 416200 Meal Sales: Non-reimbur.	i	1	<u>-</u> 		Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	i	I	<u>-</u> 		Adult Education	1		
1251	i	i			Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities	i	1			IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales	i				Other Indirect Federal Programs	T		
28 417300 Clubs, Org. Dues, Etc.	i	1			Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges	ī	1			TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues	7,650	11,700	-	1691	TOTTILL PEDELLIN	1		
1311	1	1			Proceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community Service		1	_		Sale of Fixed Assets	1		
1331		i		-	TOTAL OTHER	1	*****	
34 419100 Rentals	1	1		1731	+O.L.M. OTHER	1	1	
35 419200 Contributions/Donations	i			1741	TOTAL REVENUES	14,273	*****	20,20
36 419300 Transportation Fees		1		1751		1 14,273	1	20,20
37 419900 Other Local	1	1			TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	7,650	*****	11 70	01771	I I WHITE DIG IN	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1 7,650				TOTAL BALANCE + REVENUES + TRANSFER	27,771	*****	31,72
	1 7,050		11,70	1 1		21,111		31,12
1	I	1			(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

M\241\X10 Drivers Ed FUND NO: 241

NOTE: Rou	and each entry to the nearest dollar amou	int.			C. C. 1000A		7,8				
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1 1				Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1				1			1	1	-
2 515	Secondary School Program	16,245	20,200	13,000	2,621	1,000	3,579		1	1 1	1
3 517	Alternative School Program	1				1				1 1	1
4 519	Vocational-Technical Program	1							1		1
5 521	Special Education Program	1							1	1	1
6 522	Special Education Preschool Program	1							1	1 1	
7 524	Gifted & Talented Program	1							Ĭ .	1 1	1
8 531	Interscholastic Program	1							1	1 1	1
1 91 532	School Activity Program	1							1	1 1	1
10 541	Summer School Program	1					l l		1	1 1	1
11 542	Adult School Program	1 1							I		1
112 546	Detention Center Program	1					l I		Ī	1	1
1131		1//////////////////////////////////////	1111111111	1111111111	11111111111	1111111111	11111111111	1111111111	11111111111	11111111111	1111111111
14 500	TOTAL INSTRUCTION	16,245	20,2001	13,000	2,621	1,000	3,5791		1	i i	i
15		11/1////////	1111111111	1111111111	1111111111	1111111111	11111111111	1111111111	11111111111	111111111111	11111111111
16 611	Attendance-Guidance-Health Program	1							1	1	ı
17 616	Special Education Support Services Prg	1							1	1 1	i
18		1//////////////////////////////////////	1111111111	11111111111	11111111111	11111111111	11111111111	111111111	11111111111	11111111111	1111111111
19 621	Instruction Improvement Program	1							1	1	1
1201 622	Educational Media Program	1								1	I
21 623	Instruction-Related Technology Program	1	ı								1
22 631	Board of Education Program	1	1							1	1
[23] 632	District Administration Program	1								1 1	I
24		1//////////////////////////////////////	1111111111	11111111111	11111111111	11111111111	1111111111111	1111111111	///////////////////////////////////////	11/////////////////////////////////////	11111111111
25 641	School Administration Program	1								1	1
1261		1//////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	111111111111	1111111111	11111111111	1//////////////////////////////////////	1111111111
27 651	Business Operation Program		1				1				1
28 655	Central Service Program	1								1	1
29 656	Administrative Technology Services Prg	1								1	1
30 661	Buildings-Care Program(Custodial)	1							1	1	1
31 663	Maintenance Non-Student Occupied Build	11								1	1
32 664	Maintenance Student Occupied Buildings	1								1	
1331 665	Maintenance - Grounds	11					l l				1
34 667	Security Program	1								1	1
1351		1//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	1111111111	11111111111	111111111111	11111111111
36 681		1					I			1	1
1371 682		11	1							1	- 1
1381 683	General Transportation Program	1	1						1	1 1	
,,		1111111111111									

M\241\X20 Drivers Ed FUND NO: 241 July 1, 2015 - June 30, 2016

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	1 800
1	1	1	l	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1		1	1	<u> </u>	I	1	1
40		1//////////////////////////////////////	111111111111	1111111111111	11111111111	11111111111	11111111111	11111111111	11111111111	111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES				1	I	1	l	1	1	1
42		1111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	11111111111	1111111111
	Child Nutrition Program	_1	l	1	l	1	1	l	1	1	1
The second secon	Community Services Program		l	1	l	1	1		1	1	L
	Enterprise Operations	1		1	l	1	1		1	1	1
47		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111
48 700	TOTAL NON-INSTRUCTION			1	1	1	1		1	1	1
1491		11/1///////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111
	Capital Assets Program	1		1	1	1	1		1	1	1
	Capital Assets-NonStudent Occupied	1		1			1	<u> </u>	1	1	1
52		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	11111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	l	1	1	L	1	1	1
54		11/1///////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111
	Debt Services Program - Principal			1		1	1		1	1	1
	Debt Services Program - Interest			1		1	1		1	1	1
	Debt Services Program-Refunded Debt			1	1		1		1	1	1
	Transfers Out			1			1		1	1	1
59		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111
1601 900	TOTAL OTHER SERVICES			1		1	1	L	1		1
61	1	11111111111				111111111111	11111111111	///////////////////////////////////////	11111111111	11/1///////////////////////////////////	11111111111
1621	TOTAL EXPENDITURES	16,245	20,200	13,000	2,621	1,000	3,579		1	1	1
1631	(Lines 14+41+48+53+60)	1		1	l	1	1		1	1	1
1641	<u> </u>			1		1	1		1	1	1
1651	I	1 1		1		1			1		1
1661				1							
1671		11/1///////////////////////////////////	111111111111	1							
1681		1		1							
1691	1	_1		1							
1701	I .			1							
71		1		1							
1721	BUDGET SUMMARY	1		BUDGET SU	JMMARY:						
1731		1		1							
1741	Beginning Fund Balance	13,498			al on line	76 must equa:	l the total o	on line 80.			
1751	Revenues + Transfers In	14,273									
1761	TOTAL REVENUES (LINES 74 + 75)	27,771	31,726	1							
77				1							
1781	Total Appropriation	16,245									
1791	Unappropriated Balance	11,526									
1801	TOTAL APPROPRIATION(lines 78+79)	27,771	31,726	1							

BUDGET REVENUES

July 1, 2015 - June 30, 2016

M\243\R10&R20 Prof.-Tech FUND NO: 243

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	6,398	******	81	2 40 429000	Olother County	1	1	
2		1		41 420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O	1			42		ĺ	i i	
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program		1	Į.
5 411300 Taxes - Emergency		1 1		44 431200	Transportation Support		1	Į.
6 411400 Taxes - Tort	1	1			Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1	Į.	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	I	1	
10 411900 Taxes - Other	I	1 1		49 431900	Other State Support	i	1	Į.
11 412100 Taxes - Plant Facility		1 1		50 432100	Driver Education Program		1	į.
12 412500 Taxes - Bond & Interest		1 1			Professional Technical Program	1 32,909	34,8751	į.
13 TOTAL TAXES		*****			Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	1	1	
[15]	T I	1			Other State Revenue	1	ı	
16 414100 Tuition From Individuals	i	l i			TOTAL STATE	1 32,909	*****	34,87
17 414200 Tuition From Districts in Idaho	i	i i		1561		1 32,303	1 1	31,01
18 414300 Tuition From Out of State Districts	i	i i	-	1571	i	T T	1	į
19	i	i i	-		Indirect Unrestricted Federal	1	1 1	į
20 415000 Earning on Investments	i	i i			Direct Restricted Federal	1	1	i
[21]	i	i i			Title I - ESEA	- i	1	į.
22 416100 School Food Service		i i			Title VI,ESEA-Innovative Practices	Paml		1
23 416200 Meal Sales: Non-reimbur.	i	i i	-		Perkins III - Vocational Technical			
24 416900 Other Food Sales	<u> </u>	i i	-		Adult Education	1	1	1
1251	1	i i	-		Child Nutrition Reimbursement	1	1 1	
26 417100 Admissions/Activities		1 1	-		IDEA Part B (School Age & Preschool	i	1 1	
27 417200 Bookstore Sales		1	-		Other Indirect Federal Programs	1	1 1	i
28 417300 Clubs, Org. Dues, Etc.		i i	7		Impact Aid - P.L. 874	-	1	
29 417400 School Fees & Charges		i	-		TOTAL FEDERAL	1	******	•
30 417900 Other Student Revenues		1	-	1691	I TOTAL LEBERAL		1 1	
31	i	1	-		Proceeds: Bonds, Capital Leases et.	1 1	1 1	1
32 418100 Community Service					Sale of Fixed Assets	11.1	1 1	1
33	i	1			TOTAL OTHER		******	1
34 419100 Rentals	1	1	-	1731	TOTAL OTHER	1		
35 419200 Contributions/Donations	1	1	-		TOTAL REVENUES	32,909	******	34,87
36 419300 Transportation Fees				1751	I TOTAL REVENUES	1 34,909	1	34,67
37 419900 Other Local	1	1 1			TRANSFERS IN	1	1 1	i
138 TOTAL OTHER LOCAL	1	******	-	1771	I CM3 10 IN		1	
	1			1 (/ 1	I.		1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	39,307	******	35,68

BUDGET EXPENDITURES M\243\X10

Prof.-Tech

FUND NO: 243

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 200 300 400 500 600 700 | Purchased | Supplies | Capital | Debt Insurance-1 Functions/Programs | Ln | Code | Budget Budget Salaries | Benefits Services | Materials | Objects |Retirement | Judgment | Transfers | 1| 512 | Elementary School Program | 2| 515 | Secondary School Program 38,4951 35,6871 15,793| 3,184 5,8361 8,0001 2,8741 3 517 |Alternative School Program | 4| 519 |Vocational-Technical Program | 5| 521 |Special Education Program 61 522 |Special Education Preschool Program 7 | 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program |School Activity Program |10| 541 |Summer School Program |Adult School Program 1121 546 |Detention Center Program 1131 ITOTAL INSTRUCTION |14| 500 15,7931 3,1841 5,8361 8,0001 1151 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |Instruction Improvement Program |Educational Media Program [Instruction-Related Technology Program] |Board of Education Program 1231 632 |District Administration Program 1241 125 | 641 |School Administration Program 1261 |27| 651 |Business Operation Program |Central Service Program [Administrative Technology Services Prg] |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| 1321 664 [Maintenance Student Occupied Buildings] |Maintenance - Grounds 1331 665 |34| 667 |Security Program 1351 |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |General Transportation Program

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\243\X20 Prof.-Tech FUND NO: 243

NOTE: Rour	nd each entry to the nearest dollar amo	ount.							4732		
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	700	800
1 1		1		ŀ		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1					1	I	1	1	1
40		11111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	11111111111
1411 600	TOTAL SUPPORT SERVICES	1		ı		1	1		1	1	1
1421		11111111111	///////////////////////////////////////	///////////	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////	///////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program	1		l		1		I	1	†	1 1
1451 720	Community Services Program	1		I			1		Ī	1	1 1
1461 730	Enterprise Operations	1		l			1			1	1 1
1471		11111111111	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111
148 700	TOTAL NON-INSTRUCTION	1		I		1	1		1	1	1 1
1491		111111111111	1111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	11111111111
50 810	Capital Assets Program	1		ı		1	1	1	1	1	1 1
51 811	Capital Assets-NonStudent Occupied			ĺ		i	i	I	i	i	l I
1521	1	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	///////////	11111111111	11111111111	111111111111111111111111111111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1531 800	TOTAL CAPITAL ASSET PROGRAMS			I		1	1	1	1	1	1 1
1541		11111111111	1111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	11111111111	
55 911	Debt Services Program - Principal			1		1	1	1	1	1	1 1
	Debt Services Program - Interest						i		i	1	1 1
	Debt Services Program-Refunded Debt	i		1	18-31	1	i	l	1	1	1
	Transfers Out	i		1	pie W	i	<u></u>	1	i	1	1 1
1591		11111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	,,,,,,,,,,,,,	111111111111	111111111111	111111111111
1601 900	TOTAL OTHER SERVICES	1		I		1	1	1	1	1	1 1
1611		11111111111	11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111	! / / / / / / / / / / / / / / / / / / /
1621	TOTAL EXPENDITURES	38,4951								1	1 1
1631	(Lines 14+41+48+53+60)			1	0,101	1	1	1 2,071	i	1	
1641	1	i				1	I		1	1	1
1651						1	1	1	1	1	1
1661		i i		I			1	1	1.	1	,
1671		111111111111	11111111111	L							
1681		1		<u></u>							
[69]	1	1 1		i I							
1701		1		<u></u>							
1711		1		<u></u>							
1721	BUDGET SUMMARY			BUDGET SU	IMMARY.						
1731	DODOLI DOLLING			_ BODGET SC	MINIMINI.						
1741	Beginning Fund Balance	6,3981	812	The tot	al on line	76 must agua	l the total o	on line 90			
1751	Revenues + Transfers In	1 32,9091		•	ar on itile	, o must equa	r rue coral (JII IIIE OU.			
1761	TOTAL REVENUES (LINES 74 + 75)	39,307		_							
1771	TOTAL REVENUES (LINES /4 T /3)	1 39,3071	33,007	<u>L</u>							
1781	Total Appropriation	1 30 4051	35,687	1							
1791		38,495		L							
1801				1							
1001	TOTAL APPROPRIATION(lines 78+79)	39,3071	35,687	L							

BUDGET REVENUES July 1, 2015 - June 30, 2016 M\245\R10&R20 Tech. Grant FUND NO: 245

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	[Ln] Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 2,373	******	2,37	3 40 429000 0	ther County	1	1	
2		1		[41 420000]	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O		1		1421		1		
4 411200 Taxes - Supplemental				43 431100 B	ase Support Program	1		
5 411300 Taxes - Emergency	1	1		44 431200 T	ransportation Support	1		
6 411400 Taxes - Tort	1	1		45 431400 E	xceptional Child/SED Support	1	1	-
7 411500 Taxes - Cooperative	1			46 431500 B	order Tuition Support	I	1	
8 411600 Taxes - Tuition	1	1		47 431600 T	uition Equivalency	Ī .	I	3
9 411700 Taxes - Migrant	1	1 1		48 431800 B	enefit Apportionment	1	1	- 1 2
10 411900 Taxes - Other	i i	1			ther State Support	63,628	91,651	
11 412100 Taxes - Plant Facility	Ī			50 432100 D	river Education Program	1	1	
12 412500 Taxes - Bond & Interest	1			51 432400 P	rofessional Technical Program	1	l i	
13 TOTAL TAXES	1	******		52 437000 L	ottery/Additional State Maintenance	ĺ		-
14 413000 Penalty: Delinquent Taxes	1	1 1		[53]438000]R	evenue in Lieu of/Tax Replacement		i i	
15		ı i		154143900010	ther State Revenue	1		-
16 414100 Tuition From Individuals	1	1 1			TOTAL STATE	63,628	*****	91,651
17 414200 Tuition From Districts in Idaho		1		1561	1	1	1	
18 414300 Tuition From Out of State Districts		1		1571		i		3
19				58 442000 I	ndirect Unrestricted Federal	1		
20 415000 Earning on Investments	i	i i			irect Restricted Federal	i		
[21]	1		-		itle I - ESEA	1		
22 416100 School Food Service	Ī	1			itle VI, ESEA-Innovative Practices Pgm	i		
23 416200 Meal Sales: Non-reimbur.	1	l l	-		erkins III - Vocational Technical Act	-in-	i	
24 416900 Other Food Sales		1		16314454001A	dult Education	i		
1251	i	l I		16414455001C	hild Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities		1	-	1651445600II	DEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	i	i i			ther Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	i a	i i			mpact Aid - P.L. 874	i		
29 417400 School Fees & Charges		1			TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues	i	l l		1691		i		
[31]	1	l i			roceeds: Bonds, Capital Leases et.al.	I		
32 418100 Community Service	i	1 1		Name of the last o	ale of Fixed Assets	i		
[33]	i	i i	-	172 450000		i	*****	
34 419100 Rentals	i	1		1731		i		
35 419200 Contributions/Donations		i i	-		OTAL REVENUES	63,628	*****	91,651
36 419300 Transportation Fees	i	i i	-1	1751		1		51,051
37 419900 Other Local	i	1 1	-	76 460000 T	RANSFERS IN	i		
TOTAL OTHER LOCAL	i	*****	7	1771	a sea and the sea and a time of the sea	1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			OTAL BALANCE + REVENUES + TRANSFER	1 66 001	*****	94,024
	i	i i		1 1 1	(Lines 1 + 74 + 76)	1		34,024

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\245\X10

Tech. Grant

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 200 300 400 500 600 700 800 Purchased | Supplies | Capital | Debt | Insurance-| Functions/Programs |Ln| Code | Budget Budget Salaries Services | Materials | Objects | Retirement | Judgment | Transfers | 1| 512 | Elementary School Program 1,4491 10,0001 10,0001 | 2| 515 |Secondary School Program 37,4251 10,0001 10,0001 |Alternative School Program 1 41 519 |Vocational-Technical Program | 5| 521 |Special Education Program 61 522 |Special Education Preschool Program 1 71 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program |School Activity Program 110 | 541 |Summer School Program |11| 542 |Adult School Program 112 | 546 |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 38,8741 20,0001 20,0001 |15| M_{1} |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |Instruction Improvement Program 13,9961 13,996| |Educational Media Program |Instruction-Related Technology Program| 122 | 631 |Board of Education Program 1231 632 |District Administration Program 1241 125| 641 |School Administration Program 1261 127 | 651 |Business Operation Program |Central Service Program |Administrative Technology Services Prg| 24,7541 60,0281 7.9441 2,1831 49,9011 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| 1321 664 |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 134 | 667 |Security Program 1351 |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |General Transportation Program 1391

BUDGET EXPENDITURES

EXPENDITURES

July 1, 2015 - June 30, 2016

M\245\X20

Tech. Grant

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 200 300 400 500 600 700 800 Purchased | Supplies | Capital | Debt |Insurance- | Functions/Programs | Ln | Code | Budget Budget Benefits Services Materials | Objects | Retirement | Judgment |39| 691 |Other Support Services Programs 1401 TOTAL SUPPORT SERVICES |41| 600 | 24,7541 74,0241 7,9441 2,1831 13,9961 49,9011 1421 |44| 710 |Child Nutrition Program |Community Services Program |46| 730 |Enterprise Operations 1471 | 48 | 700 | TOTAL NON-INSTRUCTION 1491 |50| 810 |Capital Assets Program |51| 811 |Capital Assets-NonStudent Occupied 1521 1531 800 1 TOTAL CAPITAL ASSET PROGRAMS 1541 1551 911 |Debt Services Program - Principal |Debt Services Program - Interest |Debt Services Program-Refunded Debt 1581 920 |Transfers Out 1591 1601 900 TOTAL OTHER SERVICES 1611 TOTAL EXPENDITURES 1621 63,6281 94,0241 7,9441 2,1831 13,9961 69,9011 1631 (Lines 14+41+48+53+60) 1641 1651 1661 1671 1681 1691 1701 1711 BUDGET SUMMARY 1721 BUDGET SUMMARY: 1731 1741 |Beginning Fund Balance 2,3731 2,3731 The total on line 76 must equal the total on line 80. 1751 |Revenues + Transfers In 63,6281 91,6511 1761 TOTAL REVENUES (LINES 74 + 75) 66,001| 94,0241 1771 1781 |Total Appropriation 63,6281 94,0241 1791 |Unappropriated Balance 2,3731 1801 TOTAL APPROPRIATION (lines 78+79) 66,001| 94,0241

M\246\R10&R20 Safe & Drug Free Schools FUND NO: 246

REVENUES	PRIOR YEAR			1 1	REVENUES	PRIOR YEAR		BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	80	7 40 429000	Other County	1		Ĺ
1 21		1	L	41 420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O		1		42		1		L
4 411200 Taxes - Supplemental		1		1431431100	Base Support Program	1	i I	Ĺ
5 411300 Taxes - Emergency		1 1		144 431200	Transportation Support	1	1	ı
6 411400 Taxes - Tort	1	1 1	Ĺ	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1		Ī
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant		1 1		48 431800	Benefit Apportionment			Ī
10 411900 Taxes - Other				49 431900	Other State Support	1 11,522	21,000	į
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program	I		Ī
12 412500 Taxes - Bond & Interest		1 1		1511432400	Professional Technical Program	I	1	Ī
13 TOTAL TAXES		******	-	1521437000	Lottery/Additional State Maintenance	1	l I	Ī
14 413000 Penalty: Delinguent Taxes		1			Revenue in Lieu of/Tax Replacement	İ	l i	Ī
15	i	i i			Other State Revenue	Ī	i i	Ĩ.
16 414100 Tuition From Individuals	1	1 1		1551430000	TOTAL STATE	1 11,522	******	21,00
17 414200 Tuition From Districts in Idaho	i	1		1561	1	1	1	
18 414300 Tuition From Out of State Districts	İ	İ		1571	1	i	1	Ī
19	İ	i i		1581442000	Indirect Unrestricted Federal	i	i i	Ī
20 415000 Earning on Investments		1 1			Direct Restricted Federal	i	i	Ī
[21]	Ī	1 1		1601445100	Title I - ESEA	i	l i	Ī
22 416100 School Food Service	1	i i		61 445200	Title VI,ESEA-Innovative Practices Pg	n I	i	Ā
23 416200 Meal Sales: Non-reimbur.	1	1 1			Perkins III - Vocational Technical Ac		ĺ	Ī
24 416900 Other Food Sales	l l	1 1		1631445400	Adult Education	1	1	Ē
[25]		i i		1641445500	Child Nutrition Reimbursement	Ī		ĺ
26 417100 Admissions/Activities	ĺ	I I			IDEA Part B (School Age & Preschool)	Ī		Ī
27 417200 Bookstore Sales		1 1	_	1661445900	Other Indirect Federal Programs	1		ĵ.
28 417300 Clubs, Org. Dues, Etc.		1		Address to the same of the sam	Impact Aid - P.L. 874	i		Ī
29 417400 School Fees & Charges		1 1			TOTAL FEDERAL	Ī	*****	į.
30 417900 Other Student Revenues	1	1 1	-	1691	I	1		
[31]	1	1 1			Proceeds: Bonds, Capital Leases et.al	. 1	ı	Ē
32 418100 Community Service	1	1 1	-	1711453000	Sale of Fixed Assets	1	l l	Ř.
[33]	1	1 1		1721450000		İ	*****	
34 419100 Rentals	1	1 1		1731		Ī		
35 419200 Contributions/Donations	1	1 1			TOTAL REVENUES	1 11,522	*****	21,00
36 419300 Transportation Fees	1	1 1		1751		1		
37 419900 Other Local	i	i i			ITRANSFERS IN	1		
38 TOTAL OTHER LOCAL	1	******		1771		Ī	l I	

(Lines 1 + 74

EXPENDITURES July 1, 2015 - June 30, 2016

BUDGET

M\246\X10 Safe & Drug Free Schools FUND NO: 246

NOTE: Round each entry to the nearest dollar a	mount	July	1, 2015 - Ju	ine 30, 2016						FUND NO: 246
EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400	500	1 600	700	800 I
BALBABITONES	IIIOI ICAI	rroposed	1 100	1 200	Purchased				Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	[Transfers
1 512 Elementary School Program	1 1		1	1	1		1	1		1
2 515 Secondary School Program	10,7151		İ	Í	1	1	1	i	1	1
3 517 Alternative School Program	1	S.P	i	ı	1	i	1	i		i
4 519 Vocational-Technical Program	i		i	1	1	i	1	i		i
5 521 Special Education Program	i		i	i	ı	i		1		1
6 522 Special Education Preschool Program	i		1	i	İ	1		i		i
7 524 Gifted & Talented Program	i		i	İ	i		1			i
8 531 Interscholastic Program	i			i .	i	i	I	i		i
9 532 School Activity Program				İ	İ	1	I	i		i
10 541 Summer School Program	i		1	i	i	1		i		
11 542 Adult School Program	i		i	Ī	i	ı		i		i
12 546 Detention Center Program	i		i	1	i	i		i		i
13	11111111111	1111111111	11111111111	11111111111	11111111111	11111111111	11111111111	1111111111	11111111111	1111111111
14 500 TOTAL INSTRUCTION	1 10,7151		Ī	ł	1	1	l	1		
[15]	1//////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	11111111111	11111111111	111111111111	11111111111
16 611 Attendance-Guidance-Health Program	I I	21,000	I			21,000				
17 616 Special Education Support Services	Prg		1			ı				
18	1///////////	1111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	1111111111
19 621 Instruction Improvement Program	I		1	1	1	I		I	1	1
20 622 Educational Media Program	I I	10	I	I	1	l	1	1		1
21 623 Instruction-Related Technology Prog.	ram		1	1		I		i		Ī
22 631 Board of Education Program			I	1	1	l		Ĭ	l l	i i
[23] 632 District Administration Program	1 1		1	1		l .		1	I I	1
[24]	1///////////////	1111111111	1//////////////////////////////////////	11111111111	11111111111	11111111111	1111111111	11111111111	111111111111	11111111111
25 641 School Administration Program			1	1				1		
[26]	1//////////////////////////////////////	1111111111	11111111111	11111111111	111111111111	///////////	1111111111	11111111111	111111111111	11111111111
27 651 Business Operation Program			1	1						1
28 655 Central Service Program			1	1	1	1		ı		1
29 656 Administrative Technology Services	Prg		1	1	1	!		1		1
130 661 Buildings-Care Program(Custodial)			1	1		1		1		1
31 663 Maintenance Non-Student Occupied Bu	ild		1	I		1		1		1
32 664 Maintenance Student Occupied Buildi	ngs		1	1		1				1
33 665 Maintenance - Grounds			1	1		1				1
34 667 Security Program			1	1	1	į .		1		1
35	1///////////////	1111111111	11111111111	11111111111	11111111111	1111111111	11111111111	111111111111	11111111111	1111111111
36 681 Pupil - To School Trans. Program				1	1			1	l	
37 682 Pupil - Activity Trans. Program			L	1	1	1		1		
38 683 General Transportation Program			1	1	1	1		1	1	1
[39]	1///////////////	1111111111	11111111111	1111111111	11111111111	1111111111	1111111111	11111111111	11111111111	11111111111

1761

1771 1781

1791

1801

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

|Total Appropriation

|Unappropriated Balance

11,5221

10,7151

11,522|

8071

21,8071

21,0001

21,807|

8071

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\246\X20 Safe & Drug Free Schools

NOTE: BOIL	nd each entry to the nearest dollar amo	ount	July	1, 2015 - Ju	ne 30, 2016						FUND NO: 24
1 1	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
1 1		i	-	1	i	Purchased	Supplies		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	(*)	Transfers
39 691	Other Support Services Programs	1		1	1	1	I	i	İ	ı	İ
1401	1	111111111111	11111111111	1111111111	111111111111	111111111111	1111111111	///////////////////////////////////////	1111111111	1111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	1	21,000		1	Ī	21,000		1	1	1
42	1	///////////	1111111111	11111111111	11111111111	1111111111			1111111111	11111111111	11111111111
44 710	Child Nutrition Program	1		1	1	1	1	1	1	1	1
1451 720	Community Services Program	1		1		i	i	1	i	ì	i
1461 730	Enterprise Operations			1	İ		i	i	İ	İ	i
47		1111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION			I	1	I	1	1	1	1	1
49		11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111
50 810	Capital Assets Program	i		I	1	1	1	1	1	1	1
51 811	Capital Assets-NonStudent Occupied	1		1	Î	ĺ	Ī	ı	i	i	i
1521		11111111111	1111111111	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS	i i		I		1	1	1	1	1	1
1541		11111111111	11111111111	111111111111	11111111111	11111111111	1111111111	1111111111	11111111111	11111111111	11111111111
55 911	Debt Services Program - Principal			1	1	1	1	I	I	1	1
56 912	Debt Services Program - Interest	1		I	Ì	1	1	1	1	İ	1
57 913	Debt Services Program-Refunded Debt	1 1		I	1	I	1	I	i	I	1
1581 920	Transfers Out			1	1	1	1	1	ı	i	İ
1591		1//////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111
1601 900	TOTAL OTHER SERVICES	1		I	1	1	1	1	1	Ī	1
61		1111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
1621	TOTAL EXPENDITURES	1 10,715	21,000	I	1	1	21,000			1	1
1631	(Lines 14+41+48+53+60)	1 1		1	Ì	1	i	l	i	İ	ĺ
64				1	1	1	1	1	1	1	1
65		1 1		1	1	1	ı	1	1	1	1
1661	I	1 1		1			â		3 1	il .	
1671		(//////////	1111111111	Ī							
1681	1	1		Ī							
1691		1		1							
1701	1	i		Ī							
1711				Ī							
1721	BUDGET SUMMARY	ı		BUDGET S	UMMARY:						
1731		i i		Ī							
1741	Beginning Fund Balance	1 1	807	The to	tal on line	76 must equa	l the total (on line 80.			
1751	Revenues + Transfers In	1 11,5221		_		1					
1761	MOMAT DEVIEWING AT THE SALE OF	11 5001									

BUDGET M\251\R10&R20 Title I-A REVENUES FUND NO: 251

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar	PRIOR YEAR	I PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount		Ln Code		- American Committee - Accessorance	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 =======	******	100010		Other County	Budget	I I	IOCAIS
1 21	i	1 1			TOTAL COUNTY	I	*****	
3 411100 Taxes - General M & O	i	i i		1421	1	i		
4 411200 Taxes - Supplemental		i			Base Support Program	T.	1	
5 411300 Taxes - Emergency	i	i			Transportation Support	i i	1	
6 411400 Taxes - Tort	i	i i	-		Exceptional Child/SED Support	i	1 1	_
7 411500 Taxes - Cooperative	i	i i	-		Border Tuition Support	1	1	
8 411600 Taxes - Tuition	i	i i	_		Tuition Equivalency	1	1 1	
9 411700 Taxes - Migrant	i	i i			Benefit Apportionment	1	1 1	
10 411900 Taxes - Other	i	1 1	_		Other State Support	1	1 1	
11 412100 Taxes - Plant Facility	i	i i	-		Driver Education Program	1	1 1	_
12 412500 Taxes - Bond & Interest	i	i i	7		Professional Technical Program	i	i i	
13 TOTAL TAXES	i	******			Lottery/Additional State Maintenance	i	i	ī
14 413000 Penalty: Delinquent Taxes	i	i			Revenue in Lieu of/Tax Replacement	i	, , ,	-
1151	i	i i			Other State Revenue	i	i i	Ī
16 414100 Tuition From Individuals	i	i i	-		TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho		i i	-	1561	1	i	i i	
18 414300 Tuition From Out of State District:	3	i	-) 	1571		1	1 1	
1191	i	i			Indirect Unrestricted Federal	1	1 1	
20 415000 Earning on Investments	i	i			Direct Restricted Federal	i	i i	-
[21]	i	i			Title I - ESEA	1 282,728	311,686	
22 416100 School Food Service	i	i i	-		Title VI, ESEA-Innovative Practices Pgr		1 1	
23 416200 Meal Sales: Non-reimbur.	i	i i			Perkins III - Vocational Technical Act		i i	
24 416900 Other Food Sales	i	i			Adult Education	I	i i	_
[25]		i i			Child Nutrition Reimbursement	İ	1 1	
26 417100 Admissions/Activities		i			IDEA Part B (School Age & Preschool)	T.	1 1	
27 417200 Bookstore Sales		i i	-		Other Indirect Federal Programs	ī	1 1	_
28 417300 Clubs, Org. Dues, Etc.	1	1 1			Impact Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	1 282,728	*****	311,68
30 417900 Other Student Revenues	İ	1 1		1691	İ	1	1 1	,
[31]	ĺ	i i	-	170 451000	Proceeds: Bonds, Capital Leases et.al.	i	i i	
32 418100 Community Service		1 1			Sale of Fixed Assets	Ī	1 1	
1331	1	1 1			TOTAL OTHER	i .	*****	
34 419100 Rentals	i	1		1731		i	ı	
35 419200 Contributions/Donations		1 1		1741	TOTAL REVENUES	1 282,728	******	311,68
36 419300 Transportation Fees	1	1 1		1751		1	1	
37 419900 Other Local	1	1 1		1761460000	TRANSFERS IN	1	i i	
38 TOTAL OTHER LOCAL	Ī	*****		1771	1	1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	1 282,728	******	311,68
				100	25	1750	en la la la la la la la la la la la la la	

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\251\X10 Title I-A FUND NO: 251

NOTE: Rou	nd each entry to the nearest dollar amous	nt.			u-nuc						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1	1	1	1		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	235,5521	244,6971	149,488	77,9491	7,500	9,760			1 1	Ī
2 515	Secondary School Program	44,4471	46,9891	31,774	10,442		4,773		1	1	
3 517	Alternative School Program	1			1				1	1	
4 519	Vocational-Technical Program	1	- 1					187			Ī
5 521	Special Education Program	1	1							1	I I
6 522	Special Education Preschool Program	1			1				1	1	1
171524	Gifted & Talented Program		- 1						1	1	The second secon
8 531	Interscholastic Program				1	1		700300	1	1	I
1 91 532	School Activity Program	1	1						1	1 1	I
10 541	Summer School Program	1			I				1	1	1
11 542	Adult School Program	1	1		1				1	1	Ī
12 546	Detention Center Program	1	1						1	1	I
13		111111111111	1111111111	1111111111	11111111111	1111111111	11111111111	1111111111	11111111111	11111111111	1111111111
14 500	TOTAL INSTRUCTION	279,9991	291,6861						1	1 1	i
15		1111111111111	1111111111	1111111111	11111111111	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111
16 611	Attendance-Guidance-Health Program		1		ı				1	1	ī
17 616	Special Education Support Services Prg				1				1	l l	Ī
18		111111111111	1111111111	11111111111	11111111111	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111
19 621	Instruction Improvement Program	148	1						1	1	I
1201 622	Educational Media Program	L 2	1		1				1	I I	I
121 623	Instruction-Related Technology Program				1					1	1
1221 631	Board of Education Program	1							Ĭ .	1	ī
1231 632	District Administration Program	ll			1				1		1
1241		1//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	1111111111	11111111111	11111111111	1111111111
125 641	School Administration Program	1			1				1		1
1261		1///////////	1111111111	1111111111	11111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111
127 651	Business Operation Program	2,581	20,000	15,140	4,8601				1	1	
28 655	Central Service Program	l			ı				1	1	1
1291 656	Administrative Technology Services Prg	l	1						1		
30 661	Buildings-Care Program(Custodial)	1	1						1	1	1
1311 663	Maintenance Non-Student Occupied Build								1	1	
1321 664	Maintenance Student Occupied Buildings				1				1	1	
1331 665	Maintenance - Grounds				1				1	1	
34 667	Security Program	lI	1		1					1	
1351		111111111111	11111111111	11111111111	11111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111
136 681	Pupil - To School Trans. Program	1								1	
37 682	Pupil - Activity Trans. Program				1				Ĭ	1	
1381 683	General Transportation Program	1			1					<u> </u>	
1391		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	11111111111	1111111111	1111111111	11111111111	1//////////////////////////////////////	///////////////////////////////////////

1751

1761

1771 1781

1791 1801 |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\251\X20 Title I-A

NOTE: BOW	nd each entry to the nearest dollar am	ount	July	1, 2015 - Ju	ne 30, 2016						FUND NO: 25
I I	EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	1 800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs			1	1	1	1	1	1	i i	l
1401	1	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111
41 600	TOTAL SUPPORT SERVICES	1 2,729	20,000	15,140	4,860)	I	1	i .	i i	1
1421		11111111111	///////////////////////////////////////	1111111111	11111111111	///////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111
1441 710	Child Nutrition Program	1	1	1	1	1	I	l	1	İ	1
1451 720	Community Services Program		1	1	1	Ĭ.	1	I	1	I	1
1461 730	Enterprise Operations				1	1	1	1	I	1	1
1471	1	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111
48 700	TOTAL NON-INSTRUCTION	1	I	I	1	1	1	I	1	1	1
1491		1////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111
50 810	Capital Assets Program	1	I	1	1	1	1	1	1	1	1
51 811	Capital Assets-NonStudent Occupied		I	Ĭ.	1	İ	1	l .	i		i
1521		11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	1111111111	11111111111	11111111111	11111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS		1	1		1	1	I	1	1	1
1541		1111111111	11111111111	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111
55 911	Debt Services Program - Principal			1	1	1	1	1	1	1	1
56 912	Debt Services Program - Interest			1	1	1	1	1	İ	i i	1
57 913	Debt Services Program-Refunded Debt		l	1	Ī	i	Ī	l	i	i i	i
58 920	Transfers Out			1	ì	Ì	Ì	l	i	i	i
1591		////////////	11111111111	11111111111	11111111111	11111111111	1111111111	11111111111	1111111111111	11111111111	111111111111
1601 900	TOTAL OTHER SERVICES			1	1	1	1	1	1	1	1
1611	1	1111111111	11111111111	11111111111	111111111111111111111111111111111111111	111111111111	11111111111	11111111111	111111111111111111111111111111111111111	11111111111	1111111111111
1621	TOTAL EXPENDITURES	1 282,7281							1	1	1
1631	(Lines 14+41+48+53+60)	1		1	1	1	1	i I	1	i	1
1641			I	İ	i	i	1	1	i	1	i
1651	İ			1	I	i i	1		i i	1	i
1661	İ	i i	I	i					4	A.	
1671		(11111111111	11111111111	-							
1681	1			<u>.</u>							
1691			i	i							
1701	<u> </u>			1							
1711				<u>.</u>							
1721	BUDGET SUMMARY		l	L BUDGET S	IIMMARY •						
1731	1 DODGET DOLLARIT	1	1	_ BODGET B	Olumit.						
1741	Beginning Fund Balance		1	The to	tal on line	76 must equa	1 the total	on line 80			
1771	Degrining rand barance			1 1116 00	car on Tille	ro must equa	i the total	on Time ou.			

311,6861

311,686|

311,686|

311,6861

282,728|

282,728|

282,728|

282,728|

BUDGET REVENUES

July 1, 2015 - June 30, 2016

M\253\R10&R20 Title I-C FUND NO: 253

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County	1	1	1
[2]	1	1		41 420000	TOTAL COUNTY	1	*****	Ī
3 411100 Taxes - General M & O	1	1		1421		1	1	1
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program	1	1	Ī
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support	1	1	1
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support	1	1	Ī
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support	1	1	Ī
8 411600 Taxes - Tuition	1	l i		47 431600	Tuition Equivalency	i	i	Ī
9 411700 Taxes - Migrant	i i	1 1		48 431800	Benefit Apportionment	1	i	Ī
10 411900 Taxes - Other		1 1		49 431900	Other State Support	Ī	i	Ī
11 412100 Taxes - Plant Facility		1 1			Driver Education Program	1	1	Ī
12 412500 Taxes - Bond & Interest		1	•		Professional Technical Program	i	i	Ī
13 TOTAL TAXES	T T	*****		152 437000	Lottery/Additional State Maintenance	i	i	1
14 413000 Penalty: Delinquent Taxes		1 1		15314380001	Revenue in Lieu of/Tax Replacement	i		1
15	T T		•		Other State Revenue	i	i	<u>.</u> I
16 414100 Tuition From Individuals		i i			TOTAL STATE	i	*****	Ī
17 414200 Tuition From Districts in Idaho		1		1561		1	i	l
18 414300 Tuition From Out of State Districts		1		1571		i	1	<u>.</u> I
19		1 1			Indirect Unrestricted Federal	i	i	<u>.</u> I
20 415000 Earning on Investments	T	1		15914430001	Direct Restricted Federal	Ti Ti	i	1
21	1	i i			Title I - ESEA	i	i	ĺ
22 416100 School Food Service		I I	•1		Title VI, ESEA-Innovative Practices P	am l	i	<u>.</u> I
23 416200 Meal Sales: Non-reimbur.	i	1	•0		Perkins III - Vocational Technical A		1	<u>.</u> I
24 416900 Other Food Sales	1				Adult Education	i	i	<u>.</u> I
25	i	1			Child Nutrition Reimbursement	i	i	Ī
26 417100 Admissions/Activities	i	i i			IDEA Part B (School Age & Preschool)	i	1	<u>.</u> I
27 417200 Bookstore Sales		1	53		Other Indirect Federal Programs	31,02	7 23,781	<u>.</u> I
28 417300 Clubs, Org. Dues, Etc.	I	1 1			Impact Aid - P.L. 874	1	1	<u>-</u> I
29 417400 School Fees & Charges	1	1	50		TOTAL FEDERAL	31,02	7 *****	23,7
30 417900 Other Student Revenues	i	i		1691		1 32702	1	1
31	i	i i			Proceeds: Bonds, Capital Leases et.a	1 . 1	i	<u>.</u> I
32 418100 Community Service		i i	•		Sale of Fixed Assets	1	1	<u> </u>
331	i	i i			TOTAL OTHER	i	*****	<u>.</u> I
34 419100 Rentals	ĺ	1 1		1731	- January	1	i	
35/419200/Contributions/Donations		1	20.		TOTAL REVENUES	31,02	7 *****	23,7
36 419300 Transportation Fees	i	1	53	1751		1 31/02	1	1
37 419900 Other Local	i	i		-	TRANSFERS IN	1	1	1
38 TOTAL OTHER LOCAL	1	*****	10	1771	AND AND IN		1	1
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	31,02	7 ******	23,7
l l				1 13000001	(Lines 1 + 74 + 76)	31,02	1	23,1

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

M\253\X10 Title I-C FUND NO: 253

NOTE: Rou	nd each entry to the nearest dollar amount	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	700 1	800
1 1	1	1	1		1	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	*	Retirement		Transfers
1 512	Elementary School Program	28,3751	20,8951								1
2 515	Secondary School Program	1,4921	1				1		i	i i	i
3 517	Alternative School Program	1	1						i	i	i
4 519	Vocational-Technical Program	1	1						ì	i i	
5 521	Special Education Program		1						1	i	<u> </u>
6 522	Special Education Preschool Program	1	1				i		1	1	
7 524	Gifted & Talented Program		1				1		i	1 1	
8 531	Interscholastic Program				i				1	i i	<u> </u>
9 532	School Activity Program	i			i				i		<u>-</u>
10 541	Summer School Program	1	i		i					1	<u>i</u>
11 542	Adult School Program	1	I		i		1		i	1 1	<u>_</u>
12 546	Detention Center Program	1	1		i				i i		<u> </u>
13		11111111111	111111111	11111111111	11111111111	1111111111	11111111111	11111111111	1111111111111	11111111111	1111111111
14 500	TOTAL INSTRUCTION	29,8671	20,8951		4,6081	1,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1
15								11111111111	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111
16 611	Attendance-Guidance-Health Program	i							1	1	1
1171 616	Special Education Support Services Prg	l l	i		1			7000	1	1	
[18]		11111111111	111111111	1111111111	11111111111	1111111111	11111111111	11111111111	11111111111	111111111111	1111111111
19 621	Instruction Improvement Program	1	1		1	1		************	1		111111111111
1201 622	Educational Media Program	i	i	1	i				i		-
21 623	Instruction-Related Technology Program	i	i	i		1			i	1	
1221 631	Board of Education Program	i	i	i		1			1	1	1
1231 632	District Administration Program	1,160	1,100	i	i	6001	500		1	1	1
1241			The state of the s	11111111111	11111111111				111111111111	11111111111	1111111111
125 641	School Administration Program	1	ı			1			1		1
1261		11111111111	111111111	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111111	11111111111	1111111111
1271 651	Business Operation Program	1	1,7861				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1		1
1281 655	Central Service Program	ı	1		i	i			i	1	
1291 656	Administrative Technology Services Prg	1	i		i	i				1	
30 661	(Buildings-Care Program(Custodial)	1	i	i	i				1		-
31 663	Maintenance Non-Student Occupied Build	Ī	i	i	i				1		1
1321 664	Maintenance Student Occupied Buildings	Ī		ĺ					1	1	<u> </u>
1331 665	Maintenance - Grounds		i		i	i			i	1	<u> </u>
1341 667	Security Program		i		i	1	i		İ	i	
1351		11111111111	1111111111	1111111111	11111111111	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111
36 681	Pupil - To School Trans. Program	1	I	1	1	1			1	1	1
1371 682	Pupil - Activity Trans. Program	1	1		i	i	i		1	i	1
38 683	General Transportation Program	1	1	l	i	i				i	1
39		11111111111	11111111111	111111111111	111111111111	11111111111	1111111111	1111111111	111111111111	11111111111	1111111111

BUDGET EXPENDITURES

M\253\X20 Title I-C July 1, 2015 - June 30, 2016 FUND NO: 253

- 1		EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	1 700	1 800
- 1			1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1391	691	Other Support Services Programs	l		l	1	1	1	1	I	1	Ī
1401			11111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	11111111111	111111111
1411	600	TOTAL SUPPORT SERVICES	1,160							1		1
1421			1111111111	1111111111	11111111111	11111111111	111111111111	11111111111	11111111111	11111111111	11111111111	111111111
1441	710	Child Nutrition Program	1				1	1		1		1
1451	720	Community Services Program	1				1	1		1	1	1
1461	730	Enterprise Operations	1			1	+			1	1	1
1471			1111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	1111111111
	700	TOTAL NON-INSTRUCTION				l	1	1		1	1	1
1491			1//////////////////////////////////////	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111		11111111111	1111111111
1501		Capital Assets Program	1			1	1	1		1	1	1
-		Capital Assets-NonStudent Occupied			l		1	1		1		1
1521			1111111111	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	111111111
1531	800	TOTAL CAPITAL ASSET PROGRAMS					1			1	1	1
1541			11111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	1111111111	111111111111	///////////////////////////////////////	1//////////////////////////////////////
1551		Debt Services Program - Principal					1	1		1	1	-
1561	912	Debt Services Program - Interest					1	1		1	1	1
1571	913	Debt Services Program-Refunded Debt		Section 18 APP extremely the total			1	1			1	1
1581	920	Transfers Out	1				1	1		1	1	1
1591			1//////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	1111111111	111111111111	11111111111	1111111111
1601	900	TOTAL OTHER SERVICES					1	1			1	1
1611			1//////////////////////////////////////				11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111
1621		TOTAL EXPENDITURES	31,027	23,781	12,442	5,044	1,600	4,6951			1	1
1631		(Lines 14+41+48+53+60)					1				1	1
1641							1					1
1651							1			I	1	I
1661		<u> </u>			<u>L</u>							
1671		1	111111111111111111111111111111111111111	111111111111	L							
1681			1		l							
1691					L							
1701		1			L							
1711		1			L							
1721		BUDGET SUMMARY	1		BUDGET SU	JMMARY:						
1731												
1741		Beginning Fund Balance	1			cal on line	76 must equa	l the total o	on line 80.			
1751		Revenues + Transfers In	31,027									
1761		TOTAL REVENUES (LINES 74 + 75)	31,027	23,781	L							
1771			1		L							
1781		Total Appropriation	31,027	23,781	L							
1791		Unappropriated Balance			L							
1801		TOTAL APPROPRIATION(lines 78+79)	31,027	23,781								

M\257\R10&R20 Title VI-B FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.										
	NOTE:	Round	each	entry	to	the	nearest	dollar	amount.	

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			
2		1	1	41 420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O		1		1421		1		
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support	1	1 1	
6 411400 Taxes - Tort	1	1	ĺ		Exceptional Child/SED Support	I	1	
7 411500 Taxes - Cooperative	Ĭ.	1	Ī	46 431500	Border Tuition Support	I	1	
8 411600 Taxes - Tuition		I		47 431600	Tuition Equivalency	I		
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1	i i	
10 411900 Taxes - Other	T.	1	Ī		Other State Support	ı	1 1	
11 412100 Taxes - Plant Facility	1	1	Ī		Driver Education Program	ı	i i	
12 412500 Taxes - Bond & Interest		1	Ī		Professional Technical Program	Ī	i i	
13 TOTAL TAXES	1	*****	Ī	1521437000	Lottery/Additional State Maintenance	i	i	
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	İ	i i	
[15]	i .	l l	Ī		Other State Revenue	i	i i	
16 414100 Tuition From Individuals	1	i		ARTON CONTRACTOR CONTR	TOTAL STATE	i	*****	
17 414200 Tuition From Districts in Idaho	i	i	_	1561	İ	i	1 1	
18 414300 Tuition From Out of State Districts				1571	İ	j	i i	-
1191	ı	1	_	1581442000	Indirect Unrestricted Federal	i .	1 1	
20 415000 Earning on Investments	1	1	Ī		Direct Restricted Federal	1	1 1	
21	1	I		1601445100	Title I - ESEA	i	i i	
22 416100 School Food Service	1	i			Title VI,ESEA-Innovative Practices Pgr	n I	i	
23 416200 Meal Sales: Non-reimbur.	1	1	Ī		Perkins III - Vocational Technical Act		i i	
24 416900 Other Food Sales	i	1	Ī	163 445400	Adult Education	i	i i	
1251	Ĭ.	i i	Ī	1641445500	Child Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities	1			1651445600	IDEA Part B (School Age & Preschool)	1 287,113	278,9071	
27 417200 Bookstore Sales				1661445900	Other Indirect Federal Programs		i i	
28 417300 Clubs, Org. Dues, Etc.	i		_		Impact Aid - P.L. 874	i	I I	
29 417400 School Fees & Charges	1	1	_		TOTAL FEDERAL	1 287,113	*****	278,907
30 417900 Other Student Revenues	i	1		1691	1	1	1 1	
[31]	i	1	_	1701451000	Proceeds: Bonds, Capital Leases et.al.	i	i i	
32 418100 Community Service	1	i	_		Sale of Fixed Assets	i	i	
1331	i	i			TOTAL OTHER	i	*****	
34 419100 Rentals	i	i	<u>-</u>	1731	I STATE OTHER	i i	1 1	
35 419200 Contributions/Donations	i	1	Ī	1741	TOTAL REVENUES	1 287,113	*****	278,907
36 419300 Transportation Fees	i	i	-	1751		1 20,,113	1 1	2.0,001
37 419900 Other Local	i	i	7/2		TRANSFERS IN	1	1	
138 TOTAL OTHER LOCAL	i	*****	-	1771	1 a manual de la companya del companya de la companya de la companya del companya de la companya	1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	287,113	*****	278,907
	i			1 1	(Lines 1 + 74 + 76)	201,113	1	210,301
1 1 1		1			I (DIUGO I 1 14 ± 10)	1		

| 30| 661 | Buildings-Care Program(Custodial) | | 31| 663 | Maintenance Non-Student Occupied Build|

|Maintenance - Grounds

| 36 | 681 | Pupil - To School Trans. Program | 37 | 682 | Pupil - Activity Trans. Program | 38 | 683 | General Transportation Program

|34| 667 |Security Program

|Maintenance Student Occupied Buildings|

1321 664

1331 665

1351

1391

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

M\257\X10

Title VI-B

FUND NO: 257

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	odiy	., 2015 Out	16 30, 2010						FUND NO. 237
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	1 700	1 800 1
1 1		1 1	500 1 500 2 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		i	Purchased	Supplies		l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
1 512	Elementary School Program		-			1	1		1	1	1
2 515	Secondary School Program	1					l	1	i	i	i
3 517	Alternative School Program								i	i	i i
4 519	Vocational-Technical Program	1							İ	i	i
1 51 521	Special Education Program	255,0741	278,4371	173,623	90,314	4,500	10,000		i	i	
1 61 522	Special Education Preschool Program	i i							i	i	1
1 71 524	Gifted & Talented Program	1					1		1	i i	1
8 531	Interscholastic Program	1							1	1	1
1 91 532	School Activity Program	1				1			1	Î .	l l
110 541	Summer School Program	1							i	i	l i
11 542	Adult School Program			1					1	1	l l
12 546	Detention Center Program	1		1					1	ī	l I
13		1//////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	(1111111111	///////////////////////////////////////	11111111111
114 500	TOTAL INSTRUCTION	1 255,0741	278,4371	173,623	90,314	4,500	10,000		1		
115	.1	1//////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111	(1/////////	11111111111	1/////////
16 611	Attendance-Guidance-Health Program	1								1	
17 616	Special Education Support Services Prg	32,0391	470			470			1	1	
118	1	1//////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111	1///////////
119 621	Instruction Improvement Program	1		1					1	1	
1201 622	Educational Media Program	1 1	1						1	1	1
121 623	Instruction-Related Technology Program	1							1	1	
22 631	Board of Education Program	11					l		1	1	
1231 632	District Administration Program	1							1		l i
1241	1	1//////////////////////////////////////	1111111111	11111111111	11111111111	11111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	11111111111
125 641	School Administration Program	1	!						1	1	I
26	1	1//////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	111111111111	1111111111	11111111111	///////////////	11111111111
27 651.	Business Operation Program	11			ossocia de la la la la la la la la la la la la la				1		
28 655	Central Service Program	1	İ						I	1	
	Administrative Technology Services Prg	1	1	1					1	1	
	10 12 11 0 0 0 10 10 11 11										

1751

1761

1771 1781

1791

1801

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

M\257\X20 Title VI-B

NOTE: Davi	d cook askes to the course day.	one p	July	1, 2015 - Ju	une 30, 2016						FUND NO: 257
NOIE: ROUI	nd each entry to the nearest dollar ame	Prior Year	I Proposed	1 100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
i i		1	l Troposed	1	1 200	Purchased	USY CONTROL OF		2,000,000,000	Insurance-	U.S
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	I N I S CO TO A I	Transfers
1391 691	Other Support Services Programs	1	1	1	1	1	Indections	l objects	I	1 oudgment	ITAMSTETS
1401		11111111111		111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	111111111111	1//////////////////////////////////////	1111111111111	111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	32,039			1	1 470		1	1	1	1 1
1421	1						in the same of the	11111111111	1111111111111	111111111111111111111111111111111111111	inninnii.
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
45 720	Community Services Program		1	1		i	1	i	1	1	1 1
46 730	Enterprise Operations		1	1	i .	i	İ	i		Ī.	1 1
1471		11111111111	///////////////////////////////////////	1111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	1/11/1/1/1/1/	111111111111111111111111111111111111111	11111111111
48 700	TOTAL NON-INSTRUCTION		I	1	Ĭ.	1	1	1	1	1	1 1
49		11111111111	///////////////////////////////////////	111111111111	1111111111	11111111111	1111111111	11111111111	1111111111	11111111111	111111111111
50 810	Capital Assets Program		1	1	1	I	1	1	1	1	1 1
51 811	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	T	i i	i i
1521		11111111111	///////////////////////////////////////	11111111111	(///////////	1111111111	11111111111	11111111111	1111111111	111111111111	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1	I	1	I	1 1
1541		11111111111	///////////////////////////////////////	11111111111	(//////////////////////////////////////	///////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111	111111111111	1//////////////////////////////////////
55 911	Debt Services Program - Principal	1	1				1	I		1	1 1
156 912	Debt Services Program - Interest		1		Î		1	1	T The second	1	1 1
57 913	Debt Services Program-Refunded Debt		1	1	1	1	1	1	1		1 1
158 920	Transfers Out	1	1	1	1	1	1	I	1	Ī	i i
1591	T	11111111111	///////////////////////////////////////	11111111111	(//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1/1////////////////////////////////////	111111111111	1///////////
1601 900	TOTAL OTHER SERVICES	1		1	1		1	1	T	1	1 1
1611		11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	1111111111111	1///////////
1621	TOTAL EXPENDITURES	287,113	278,907	173,623	90,314	4,970	1 10,000	1	[1	1 1
1631	(Lines 14+41+48+53+60)			1	1	1	1	1	1	1	1 1
1641		1		1		1	1	1	1	1	1 1
1651	1	1		1	1	1	1	1	1	1	1 1
1661		_1	1	1							
67	1	1//////////////////////////////////////	1111111111	1							
1681		1	ŧ	1							
1691	1		de	1							
1701	1		1	1							
1711	1		l	1							
1721	BUDGET SUMMARY			BUDGET S	SUMMARY:						
1731				1							
1741	Beginning Fund Balance		1	I The to	otal on line	76 must equa	l the total	on line 80.			
1251	. D										

278,9071

278,9071

278,9071

278,9071

287,113|

287,113|

287,113|

287,113|

July 1, 2015 - June 30, 2016

M\258\R10&R20 Title VI-B (Pre) FUND NO: 258

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code			Line Amount	
1 320000 Estimated Fund Balance, July 1		******		1401429000	Other County	ı	i	1
2		1 1	ke		TOTAL COUNTY	i	*****	1
3 411100 Taxes - General M & O	1	1 1	Ē.	1421	1	i	İ	I
4 411200 Taxes - Supplemental	1	1 1	-	43 431100	Base Support Program	1	1	Ī
5 411300 Taxes - Emergency		1 1	-		Transportation Support	i	1	i I
6 411400 Taxes - Tort	1		=	45 431400	Exceptional Child/SED Support	1	i	Ī
7 411500 Taxes - Cooperative		1 1	-	46 431500	Border Tuition Support	1	1	i I
8 411600 Taxes - Tuition		1 1	-	47 431600	Tuition Equivalency	1		Ī
9 411700 Taxes - Migrant	1	1 1	-	48 431800	Benefit Apportionment	1	İ	1
10 411900 Taxes - Other		1 1	-		Other State Support	1	1	Ī
11 412100 Taxes - Plant Facility		1		1501432100	Driver Education Program	ì	ı	Ī
12 412500 Taxes - Bond & Interest	1	1			Professional Technical Program	İ	ı	Ī
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance	i	i	Ī
14 413000 Penalty: Delinquent Taxes		1 1			Revenue in Lieu of/Tax Replacement	i	i	<u>-</u>
15		1 1	-		Other State Revenue	i	i	Ī
16 414100 Tuition From Individuals		1 1	-	1551430000	TOTAL STATE	i	*****	I
17 414200 Tuition From Districts in Idaho		1 1	-	1561		i	1	1
18 414300 Tuition From Out of State Districts		1 1	-	1571		i	ı	i. I
19		1		1581442000	Indirect Unrestricted Federal	1	1	Ī
20 415000 Earning on Investments	1	1 1		1591443000	Direct Restricted Federal	i	İ	Ī
[21]		1 1		1601445100	Title I - ESEA	ì	i	Ī
22 416100 School Food Service	1	1 1		61 445200	Title VI, ESEA-Innovative Practices Pgr	n I	İ	I
23 416200 Meal Sales: Non-reimbur.	1	1	-	62 445300	Perkins III - Vocational Technical Act	:1		1
24 416900 Other Food Sales	1	1 1		63 445400	Adult Education	Ì		Ī
[25]	1	1		64 445500	Child Nutrition Reimbursement		1	Ī
26 417100 Admissions/Activities		1		165 445 600	IDEA Part B (School Age & Preschool)	1 11,011	11,037	Ī
27 417200 Bookstore Sales		1		1661445900	Other Indirect Federal Programs	1	1	Ī
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874	1	I	F
29 417400 School Fees & Charges		1		168 440000	TOTAL FEDERAL	11,011	******	11,0
30 417900 Other Student Revenues	1	1		1691		1	1	
31	1	1 1		70 451000	Proceeds: Bonds, Capital Leases et.al.	1	1	1
32 418100 Community Service		1		171 453000	Sale of Fixed Assets	1	1	Ī
33		11		172 450000	TOTAL OTHER	1	*****	Ī
34 419100 Rentals		1	20	1731		1	1	1
35 419200 Contributions/Donations		1 1		1741	TOTAL REVENUES	11,011	*****	11,0
36 419300 Transportation Fees				1751		1	1	1
37 419900 Other Local		1	9	1761460000	TRANSFERS IN	1 2,572	1	1,4
38 TOTAL OTHER LOCAL	1	******	15	1771	1	1	İ	i
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	1 13,583	*****	12,46
		1		1 1	(Lines 1 + 74 + 76)	1	1	l .

|38| 683 |General Transportation Program

1391

BUDGET EXPENDITURES M\258\X10

Title VI-B (Pre)

			* 1	EXPENDITO							e vi-b (rie)
NOTE: Bon	ad anch antru to the respect deller amou	n.t	July .	1, 2015 - Ju	ne 30, 2016						FUND NO: 258
NOIE: ROUI	nd each entry to the nearest dollar amou EXPENDITURES		Dueneand	1.00	200	200	100			. 300	000
	EAPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500	600 Debt	700	800 [
IT n L Code	Functions/Programs	I Dudoot I	Dudget	l Colonias					State of the state	Insurance-	m
Ln Code	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Secondary School Program			1	1	1	1		1	<u> </u>	
				1	1	1			<u> </u>		
	Alternative School Program	!!		1	1	1	1				
4 519	Vocational-Technical Program	<u> </u>		l	1	1			1	<u> </u>	
	Special Education Program	<u> </u>	unibile or a Houselin			1	1		1	11	1
	Special Education Preschool Program	13,5831	12,468	7,660	4,808	1				1	
	Gifted & Talented Program				1	l			1		
8 531	Interscholastic Program	<u> </u>		l		1	1		1	1	
9 532	School Activity Program					1	1	L	1	1	
10 541	Summer School Program	1		l	1	1	1		1	1	
11 542	Adult School Program	1		l	1	1	I	1	1	1	1
12 546	Detention Center Program	1		1	l	1	1		1	1	1
13		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111
14 500	TOTAL INSTRUCTION	13,5831	12,468	7,660	4,808		I	1		1	1
15		1//////////////////////////////////////	1111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111
16 611	Attendance-Guidance-Health Program		4780122184 2041 1		1	l	ı		1	1 1	1
17 616	Special Education Support Services Prg			ĺ .	i .	1	i .	1	1	1 1	i
18		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	11111111111
119 621	Instruction Improvement Program	1		I	ı	1	1	1	1	1 1	1
	Educational Media Program	i		ı	1	1	i		ī	1 1	i
1211 623	Instruction-Related Technology Program	i i		ı	l	İ	i		1	i i	i
	Board of Education Program	i		i	İ	i .	i	l	1	1 1	
We will be a second of the sec	District Administration Program	i i		l	1	i	1			i	<u>-</u>
1241		1111111111111	11111111111	11111111111	11111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111	11111111111
	School Administration Program	1 1		1	1	1	1	1	1	1 1	1
1261		1111111111111	111111111111			111111111111	111111111111	11111111111	111111111111	1111111111111	11111111111
-	Business Operation Program	1	111111111111	1	1	1	1	1 (111111111111111111111111111111111111	1	1 111111111111	11111111111
	Central Service Program			1	1	1	1		1	1 1	
	Administrative Technology Services Prg	1 1		<u> </u>	1	1	1		1	1	
	Buildings-Care Program(Custodial)			I	1	1	1		1		
	[Maintenance Non-Student Occupied Build			<u> </u>	l	1	1			1	
					1		!		-	1 1	
	Maintenance Student Occupied Buildings	<u> </u>									
	Maintenance - Grounds	<u> </u>			<u> </u>				1	l	
	Security Program	1 1					1				1
35		1//////////////////////////////////////	111111111111	1111111111111	111111111111	1111111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111	1111111111111111	111111111111
	Pupil - To School Trans. Program			l		1	1		1	11	
137 682	Pupil - Activity Trans. Program					<u> </u>	1		1	1	1

NOTE: Round each entry to the nearest dollar amount.					EXPENDITU						Tit	le VI-B (Pre)
	NOTE: BOUR	nd each entry to the nearest dollar amo	unt	July	1, 2015 - Ju	ne 30, 2016						FUND NO: 258
In	I I			Proposed	1 100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
Ln Code Functions/Programs	i i		i		i	1	3 - Handler		1.0			and the second second
39 691 Other Support Services Programs	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services					
41 600	39 691	Other Support Services Programs	ı	l	1	ĺ	1	1	1	1	I	i
42	40	1	1111111111	11111111111	11111111111	11111111111	11111111111	111111111111	1111111111	11111111111	11111111111	1///////////
44 710	41 600	TOTAL SUPPORT SERVICES	1	I	1	Ì	1	1	Ī	1	1	1
45 720	1421		1///////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	1///////////
46 730 Enterprise Operations	44 710	Child Nutrition Program	1		1	1	1	I	1	Ī	1	i i
147	45 720	Community Services Program	1		i	1	1	1	Ī	i	İ	i i
48 700 TOTAL NON-INSTRUCTION	46 730	Enterprise Operations	1		1	ł	1	1	1	1	I	1 1
149	1471		11/1///////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/////////	///////////////////////////////////////	11111111111	1///////////
150 810	1481 700	TOTAL NON-INSTRUCTION	1		1	1	1	1	1	1	1	1 1
	1491		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////
152	50 810	Capital Assets Program	1		1	1	1	1	1	1	1	1 1
53 800 TOTAL CAPITAL ASSET PROGRAMS	51 811	Capital Assets-NonStudent Occupied	1		1	1	1	1	1	1		1 1
	1521		11111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111111111111111111111111111111	11111111111	1//////////////////////////////////////
	1531 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	1	1			1
1541 ///////////////////////////////////	1541		11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	1////////////
155 911	55 911	Debt Services Program - Principal	1		1		1	1	1	1		1
156 912 Debt Services Program - Interest	1561 912	Debt Services Program - Interest	1			1	1	1	1	1	1	1
157 913 Debt Services Program-Refunded Debt	57 913	Debt Services Program-Refunded Debt	1		1	I	1	1	I			1
158 920 Transfers Out	1581 920	Transfers Out			1	1	1	1	1	1		1
1591	1591	1	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////
60 900 TOTAL OTHER SERVICES	1601 900	TOTAL OTHER SERVICES	1		1	1	1	1	1			1
161	1611		11111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////	///////////////////////////////////////	11111111111	1///////////
62 TOTAL EXPENDITURES 13,583 12,468 7,660 4,808	1621	TOTAL EXPENDITURES	13,583	12,468	7,660	4,808	1	1	1			1
[63] (Lines 14+41+48+53+60)	1631	(Lines 14+41+48+53+60)	1		1	1	1	I	1	1		1
[64]	1641				1	I		1	1	1	1	1 1
1651	1651	1	1		1	l	1	1	1	1	1	1 1
1661	1661	1	1	1	1							

1661		1	
1671		1//////////////////////////////////////	111111111
1681	1	1	
1691	1	1	
1701		1	
71	1		
1721	BUDGET SUMMARY	1	
1731		1	
1741	Beginning Fund Balance	1	
1751	Revenues + Transfers In	13,5831	12,468
1761	TOTAL REVENUES (LINES 74 + 75)	13,5831	12,468
1771		1	
78	Total Appropriation	1 13,5831	12,468
1791	Unappropriated Balance	1	
1801	TOTAL APPROPRIATION(lines 78+79)	13,5831	12,468

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

M\262\R10&R20 Rural and Low Income Schools FUND NO: 262

BUDGET REVENUES July 1, 2015 - June 30, 2016

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		1401429000	Other County	1	1	L
2	1	1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1	1		1421		1	1	<u> </u>
4 411200 Taxes - Supplemental	1	1		1431431100	Base Support Program	1	1	1
5 411300 Taxes - Emergency		1		144 431200	Transportation Support	1	1	<u>1</u>
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support	1	1	Ĺ
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support	1	1	1
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency	1	1	1
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1	1	1
10 411900 Taxes - Other		1		49 431900	Other State Support		1	1
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program	1	1	1_
12 412500 Taxes - Bond & Interest	1	1 1		51 432400	Professional Technical Program	1	1	L
13 TOTAL TAXES		******		152 437000	Lottery/Additional State Maintenance	1	1	1
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement	1	1	ĺ
15	Ì	1		1541439000	Other State Revenue	1	1	Ī
16 414100 Tuition From Individuals		1		1551430000	TOTAL STATE	1	*****	l
17 414200 Tuition From Districts in Idaho		1		1561		1	I	L
18 414300 Tuition From Out of State Districts		1		1571		I	1	Ī
191		1 1		1581442000	Indirect Unrestricted Federal	ī	1	1
20 415000 Earning on Investments	i i	I I		1591443000	Direct Restricted Federal	1	1	Ī
211	Ì	1		160 445100	Title I - ESEA	ı	1	1
22 416100 School Food Service	i	1		161 445200	Title VI, ESEA-Innovative Practices Po	ım	1	Ī
23 416200 Meal Sales: Non-reimbur.	i	1		162 445300	Perkins III - Vocational Technical Ac	t I	Ī	Ī
24 416900 Other Food Sales	i	i		1631445400	Adult Education	Ì	T.	Ī
25	i	1			Child Nutrition Reimbursement	i	1	Ī
26 417100 Admissions/Activities	i	1		1651445600	IDEA Part B (School Age & Preschool)	21,198	46,074	Ī
27 417200 Bookstore Sales	i	1 1			Other Indirect Federal Programs	ı	1	Ī
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	1	1	Ī
29 417400 School Fees & Charges	i	i i		168 440000	TOTAL FEDERAL	21,198	******	46,0
30 417900 Other Student Revenues	i	i i		1691		i	1	l
31	i	i		1701451000	Proceeds: Bonds, Capital Leases et.al	. 1	1	Ī
32 418100 Community Service	i	i i			Sale of Fixed Assets	1	i	Ī
331		1 1			TOTAL OTHER	1	*****	Ī
34 419100 Rentals	i	i i		1731		i	1	l.
35/419200/Contributions/Donations	1	i i			TOTAL REVENUES	21,198	*****	1 46,0
36 419300 Transportation Fees	i	i i		1751		1	1	1
37/419900/Other Local	i	1 1			TRANSFERS IN	6,319)	<u>.</u> I
38 TOTAL OTHER LOCAL	1	*****		1771		1	I	İ
39 410000 TOTAL LOCAL (Line 13 + 38)	i	******			TOTAL BALANCE + REVENUES + TRANSFER	1 27,517	******	1 46,0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i			1 1	(Lines 1 + 74 + 76)	1	T.	1

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

 $$\rm M\262\X10$$ Rural and Low Income Schools FUND NO: 262

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	1 700 1	800 1
1 1	1	1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1		I	İ	I	l		1	1 1	t
2 515	Secondary School Program	1		1		1			1	1 1	1
3 517	Alternative School Program	1		1		1			1	1 1	1
4 519	Vocational-Technical Program	1		1		1			1	1 1	1
5 521	Special Education Program			1	l	1				1	1
6 522	Special Education Preschool Program			1		1				1	1
171 524	Gifted & Talented Program	1		1	1	1			1	1	1
8 531	Interscholastic Program	1		1		1				1	
1 91 532	School Activity Program			1		1	1		1	1	ī
1101 541	Summer School Program					1	ı		1	1	I
11 542	Adult School Program			1		1	1		1	1 1	1
12 546	Detention Center Program	1		1		1	1			1	1
13		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	1///////////	1111111111
14 500	TOTAL INSTRUCTION			ı	1	1	1			1	i
15		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111
16 611	Attendance-Guidance-Health Program	1		ı		I			1	1	1
17 616	Special Education Support Services Prg	1		1	1	1			ī	1	Ī
18		1////////////	11111111111	////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	11111111111	1111111111
19 621	Instruction Improvement Program	1		1		1			Ï	1	ı
1201 622	Educational Media Program	1		ł		1	1		1	1	i i
21 623	Instruction-Related Technology Program	25,7571	42,739	35,500	7,239				1	1	I
122 631	Board of Education Program	1		1					1	1	
1231 632	District Administration Program	1		1	1			22-7		1	1
1241		11/////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111
25 641	School Administration Program	1				1			1	1	1
1261	1	111111111111	1111111111	///////////////////////////////////////	////////////	111111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111
1271 651	Business Operation Program	1,760	3,347	2,500	847	1	1		1	1	1
28 655	Central Service Program	1		1	1				1	1	- 1
1291 656	Administrative Technology Services Prg								1	1	t
30 661	Buildings-Care Program(Custodial)	1							1	1	1
31 663	Maintenance Non-Student Occupied Build	l				1			1	1	
32 664	Maintenance Student Occupied Buildings									1	I
1331 665	Maintenance - Grounds			1		1			1	1	1
1341 667	Security Program	1				1			1	1	Ī
35		1//////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	1111111111	11111111111	1//////////////////////////////////////	1111111111
36 681	Pupil - To School Trans. Program					1			1	1	
1371 682	Pupil - Activity Trans. Program				L				1		
1381 683	General Transportation Program	l							1	1	
1391		1//////////////////////////////////////	1111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	11111111111

1801

38,0001

200

Benefits

8,0861

8,0861

300

Services

Purchased |

400

| Materials |

Supplies |

500

Objects

Capital |

600

|Retirement | Judgment

Debt

100

Salaries

M\262\X20 Rural and Low Income Schools FUND NO: 262

800

700

|Insurance- |

July 1, 2015 - June 30, 2016 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed | Ln | Code | Functions/Programs Budget Budget 1391 691 Other Support Services Programs TOTAL SUPPORT SERVICES |41| 600 | 46,0861 27,517| 1421 |44| 710 |Child Nutrition Program |Community Services Program |46| 730 |Enterprise Operations TOTAL NON-INSTRUCTION 1481 700 1491 |50| 810 |Capital Assets Program |51| 811 |Capital Assets-NonStudent Occupied 1531 800 TOTAL CAPITAL ASSET PROGRAMS 1541 |Debt Services Program - Principal |56| 912 |Debt Services Program - Interest |Debt Services Program-Refunded Debt |Transfers Out 1591 1601 900 TOTAL OTHER SERVICES 1611 1621 TOTAL EXPENDITURES 46,0861 27,5171 1631 (Lines 14+41+48+53+60) 1641 1651 1661 1671 1681 1691 1701 1711 BUDGET SUMMARY 1721 1731 1741 |Beginning Fund Balance 1751 |Revenues + Transfers In 27,5171 46,0861 1761 TOTAL REVENUES (LINES 74 + 75) 27,5171 46,0861 1771 1781 |Total Appropriation 27,5171 46,0861 1791 |Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

BUDGET SUMMARY:

27,5171

46,0861

38,0001

The total on line 76 must equal the total on line 80.

July 1, 2015 - June 30, 2016

M\271\R10&R20 Title II-A FUND NO: 271

NOTE: Round each entry to the nearest dollar am		TO THE PROPERTY OF THE PARTY OF		1172			No. 1. Westernament	
REVENUES	PRIOR YEAR			1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******			Other County	1	1	
1 2 1				41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		42		1	1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1	1 1	
5 411300 Taxes - Emergency		11		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort		1	<u>[</u>	145 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		11		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1		147 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other		1		49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest		1	-	1511432400	Professional Technical Program	1	1	
13 TOTAL TAXES	1	******		1521437000	Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinquent Taxes		1		1531438000	Revenue in Lieu of/Tax Replacement	İ	i i	
[15]		1		1541439000	Other State Revenue	İ.	l I	
16 414100 Tuition From Individuals	ĺ	l l	-	1551430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		1 1	-	1561		1	i i	
18 414300 Tuition From Out of State Districts	1	1 1	-	1571		I	l I	
19		1 1	-	58 442000	Indirect Unrestricted Federal	1	1	
20 415000 Earning on Investments		i i		1591443000	Direct Restricted Federal	1	1	
[21]	I	1 1		160 445100	Title I - ESEA	i	1	
22 416100 School Food Service		1 1		1611445200	Title VI, ESEA-Innovative Practices Pgr	ıl	1	
23 416200 Meal Sales: Non-reimbur.		1 1	-		Perkins III - Vocational Technical Act		i i	
24 416900 Other Food Sales	Î	i	-	-	Adult Education	1	i i	
[25]		i i	-		Child Nutrition Reimbursement	i	1	
26 417100 Admissions/Activities		1 1	-		IDEA Part B (School Age & Preschool)	i	i i	
27 417200 Bookstore Sales		i i	-		Other Indirect Federal Programs	53,581	51,9751	
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges	1	i i			TOTAL FEDERAL	53,581	*****	51,975
30 417900 Other Student Revenues	i	i i		1691		1	1	01/0/1
[31]		i i	-		Proceeds: Bonds, Capital Leases et.al.	1	1	
32 418100 Community Service	i	i	-		Sale of Fixed Assets	i	1	
1331	i	i	-		TOTAL OTHER	i i	******	
34 419100 Rentals	i	i	-	1731		i	1	
35 419200 Contributions/Donations		1 1	-		TOTAL REVENUES	53,581	******	51,975
36 419300 Transportation Fees	i	i		1751	LEVELD NO. DITOLO	1 33,301	1	31,31
37 419900 Other Local	1	1 1			TRANSFERS IN	I	1	
TOTAL OTHER LOCAL	i	*****	3	1771	I THE THE THE	1	1	
	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	1 53 591	*****	51,975
,		1		1 1400000	(Lines 1 + 74 + 76)	, 33,301	I constitution of the second s	31,31.

S.D.E BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\271\X10

Title II-A

FUND NO: 271

NOTE: ROU	nd each entry to the nearest dollar amou	nt	July .	1, 2015 - Jur	ne 30, 2016						FUND NO: 27
I I	EXPENDITURES	Prior Year	Proposed	1 100	200	300	1 400	500	1 600	1 700	800
i i			rropood	1		Purchased				Insurance-	0.500000
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
	Elementary School Program	46,170					Haccitais	Objects	IVECTIONELL	1 oudgment	lansiers
1 21 515	Secondary School Program	1 10/1.01	11,7510	1 31/011	12,302	1	1	1	1	1	
3 517	Alternative School Program	1 1		1		1	1	1	1	1	
4 519	Vocational-Technical Program	1 1		1			1	1	1	1	
5 521	Special Education Program	1 1		1		1	1	1	1	1	
6 522	Special Education Preschool Program	<u> </u>	1 70111				1	1	1	1	
1 71 524	Gifted & Talented Program			1		l	1	1		1	
8 531	Interscholastic Program	1 1		1			1	1	-		
1 91 532	School Activity Program			1			1	1	1	1	
110 541	Summer School Program	1 1		1			1	ł	1	1	
111 542	Adult School Program			1			1	1	1	1	
112 546	Detention Center Program			1			1	1	1	1	
1131		1//////////////////////////////////////	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111		111111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	
114 500	TOTAL INSTRUCTION	46,170					1 1111111111111	111111111111	1	1111111111111	11111111111
115		111111111111111111111111111111111111111					111111111111	111111111111		1111111111111	
	Attendance-Guidance-Health Program	1 1111111111111111111111111111111111111	11111111111	1	11111111111	1	1	1 / / / / / / / / / / / / / / / / / / /	1	1111111111111	11111111111
117 616	Special Education Support Services Prg	1					1	1	1		
1181		1111111111111	11111111111	111111111111			1//////////////////////////////////////	1		111111111111	
	Instruction Improvement Program	7,411			111111111111	4,459		1 / / / / / / / / / / / / / / / / / / /	1	1111111111111	111111111111
120 622	Educational Media Program	1 /,411	4,433			4,439	1	1	1	-	
1211 623	Instruction-Related Technology Program	1 1					1		1		
1221 631	Board of Education Program	<u> </u>					1	1	1	1	
	District Administration Program	1		1			1		1	1	
1241		1 1									
125 641		1//////////////////////////////////////	111111111111	11111111111111	111111111111	111111111111	1111111111111	111111111111	<u> </u>	111111111111111	111111111111
125 641		11111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			11111111111				
1271 651	Business Operation Program	11111111111111	111111111111		111111111111	1111111111111	1111111111111	111111111111		111111111111111	111111111111
1281 655	Central Service Program							1	<u>.</u>		
	Administrative Technology Services Pro					-	<u> </u>	1			
							<u> </u>	<u> </u>	-	<u> </u>	
30 661	Buildings-Care Program(Custodial)	1		<u> </u>			1		1	1	
31 663	Maintenance Non-Student Occupied Build						<u> </u>	<u> </u>	1		
1321 664	Maintenance Student Occupied Buildings	<u> </u>					1		1		
33 665	Maintenance - Grounds	 		<u> </u>					1	1	
34 667	Security Program	1 1		1 1			1	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1351		1//////////////////////////////////////	111111111111	111111111111111	11111111111	11111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
36 681	Pupil - To School Trans. Program	1					1	l	1		
1371 682	Pupil - Activity Trans. Program						1	l	1	1	
38 683	General Transportation Program	1 1					<u> </u>		1		
1391	1	1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111	11111111111	111/1/1/1/1/1/	1111111111111	(1111111111111	1//////////////////////////////////////	111111111111

M\271\X20 Title II-A FUND NO: 271

NOTE: Rour	nd each entry to the nearest dollar amo	ount.	July	1, 2015 - Ju	me 30, 2016						FUND NO: 27
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	I 800
Ln Code	the state of the s	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs	1		1	1		1	1	1	1	1
40		1//////////////////////////////////////	111111111111	11111111111	11111111111	1//////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	7,411			1	4,459		1	1	1	1
1421		11111111111	111111111111	11111111111	11111111111	111111111111	1//////////////////////////////////////	111111111111	11111111111	11/1///////////////////////////////////	1//////////////////////////////////////
	Child Nutrition Program			1	1	1	1	1	1	1	1
	Community Services Program	. 1		1	1	1	1	L	1	1	1
1461 730	Enterprise Operations			1	1	1	1		1		1
47		11111111111	///////////////////////////////////////	11111111111	11111111111	11/1///////////////////////////////////	1//////////////////////////////////////	11111111111	11111111111	11111111111	11111111111
48 700	TOTAL NON-INSTRUCTION			1	1	1	1	1	1		1
1491	1	111111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	111111111111
	Capital Assets Program	1		1		1	1	1	1		1
51 811	Capital Assets-NonStudent Occupied	1			1	1	1	1	1		1
1521		11111111111	1111111111	/////////////	111111111111	11111111111	1//////////////////////////////////////	11111111111	11111111111	11111111111	11111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS			1			1	1	1		
1541		11111111111	1111111111	///////////////////////////////////////	11111111111	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////
55 911	Debt Services Program - Principal			1		1	1	1	1	1	1
56 912	Debt Services Program - Interest			1	1	1	1	1	1		
1571 913	Debt Services Program-Refunded Debt			1	1	1	1	1	1	1	1
58 920	Transfers Out			1	1	1	1	1	1	1	
1591		11111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111
1601 900	TOTAL OTHER SERVICES	_1		1	1	1	1	I		1	
1611		11111111111	1111111111	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111
1621	TOTAL EXPENDITURES	53,581	51,975	34,614	12,902	4,459	I	I	1	1	I
1631	(Lines 14+41+48+53+60)			1	1			1		1	1
1641				1		1	1	I	1	I	1
1651		1		1	1	1	1	1	1	1	1
1661	1	1		1							
1671		1111111111111	1111111111	1							
1681		1		1							
1691	1	1		1							
1701		1		1							
1711				Ī							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
1731	7			I							
1741	Beginning Fund Balance	1		I The to	tal on line	76 must equa	1 the total	on line 80.			
1751	Revenues + Transfers In	53,581	51,975	1							
1761	TOTAL REVENUES(LINES 74 + 75)	53,581	51,975	1							
77				Ī							
[78]	Total Appropriation	53,581	51,975	Ī							
1791	Unappropriated Balance	1		Ī							
1801	TOTAL APPROPRIATION(lines 78+79)	53,581	51,975	1							

BUDGET REVENUES

July 1, 2015 - June 30, 2016

M\290\R10&R20 Food Service FUND NO: 290

NOTE: Round each entry to the nearest dollar am	ount.		0000		
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES PRIOR YEAR PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000 Other County	
2		1	L	41 420000 TOTAL COUNTY ******	
3 411100 Taxes - General M & O		1	L	[42]	
4 411200 Taxes - Supplemental		L	Ĺ	43 431100 Base Support Program	
5 411300 Taxes - Emergency	1	1		44 431200 Transportation Support	
6 411400 Taxes - Tort	1	1		45 431400 Exceptional Child/SED Support	7
7 411500 Taxes - Cooperative		1		46 431500 Border Tuition Support	
8 411600 Taxes - Tuition				47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant				48 431800 Benefit Apportionment	
10 411900 Taxes - Other	1	1		49 431900 Other State Support	
11 412100 Taxes - Plant Facility	1	1	Ĺ	50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest	1	1		51 432400 Professional Technical Program	
13 TOTAL TAXES		******		52 437000 Lottery/Additional State Maintenance	
[14]413000 Penalty: Delinquent Taxes	1	1		53 438000 Revenue in Lieu of/Tax Replacement	
[15]	1]		54 439000 Other State Revenue	
16 414100 Tuition From Individuals				55 430000 TOTAL STATE ******	
17 414200 Tuition From Districts in Idaho				1561	
18 414300 Tuition From Out of State Districts	1	1		1571	-
1191		1 1		58 442000 Indirect Unrestricted Federal	
20 415000 Earning on Investments		1		59 443000 Direct Restricted Federal	
[21]		1		60 445100 Title I - ESEA	
22 416100 School Food Service	128,800	133,9521		61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.	7,775	8,0871		62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales	7,274	7,5651		63 445400 Adult Education	
1251		1		64 445500 Child Nutrition Reimbursement 421,825 438,702	
26 417100 Admissions/Activities	1	1		65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales	1	1		66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.	1	1 1		67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges	1	1 1		68 440000 TOTAL FEDERAL 421,825 *******	438,702
30 417900 Other Student Revenues	1	1 1		1691	
[31]	1	1		70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service		1		71 453000 Sale of Fixed Assets	
[33]	. 1			72 450000 TOTAL OTHER ******	
34 419100 Rentals		1		1731	
[35 419200 Contributions/Donations		1		174 TOTAL REVENUES 565,674 ******	588,306
36 419300 Transportation Fees	1	1 1		1751	
[37]419900 Other Local	1	1 1	- 10	76 460000 TRANSFERS IN 31,652	14,934
38 TOTAL OTHER LOCAL	1 143,849	*****	149,60		•
39 410000 TOTAL LOCAL (Line 13 + 38)	1 143,849	******	149,60	400000 TOTAL BALANCE + REVENUES + TRANSFER 597,326 ******	603,240
				(Lines 1 + 74 + 76)	

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\290\X20 Food Service FUND NO: 290

NOTE: Roun	d each entry to the nearest dollar amo	ount.		1, 2015 - 001	00, 2010						FUND NO: 290
1 1	EXPENDITURES	Prior Year	Proposed	1 100	1 200	300	1 400	500	1 600	1 700	1 800 1
1 1		1	2	I	1	Purchased			Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
39 691	Other Support Services Programs	1 1		1	1	1	l		1	i	1
40		1////////////	1111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	1111111111	11111111111	111111111111
41 600	TOTAL SUPPORT SERVICES			I	1				1	1	1
1421	1	1////////////	1111111111	11111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	1111111111111
44 710	Child Nutrition Program	1 597,3261			****				1	1	1
1451 720	Community Services Program	1 1		1	I		1		1	i .	1 1
	Enterprise Operations	1		ı					1	I	1 1
1471		111111111111	1111111111	///////////	///////////////////////////////////////	11111111111	1111111111	1111111111111	111111111111	11111111111	111111111111
48 700	TOTAL NON-INSTRUCTION	1 597,3261	603,240	162,567	62,150	24,525	353,998		1	1	1 1
1491		111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111	11111111111	11111111111	111111111111111111111111111111111111111
50 810	Capital Assets Program	1 1		ı	1	1			i .	1	1
51 811	Capital Assets-NonStudent Occupied	1		ı	l				1	İ	1
1521		11/////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS	1 1		I		İ			1	1	1 1
54		1//////////////	1111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	1111111111	MIMINI	1111111111	1111111111111
55 911	Debt Services Program - Principal	1 1		I		1			1	1	1 1
56 912	Debt Services Program - Interest	1 1	<u> </u>	I		1			1	1	1 1
57 913	Debt Services Program-Refunded Debt	1 1		ı	1	l l			1	1	1
58 920	Transfers Out			I		I	1		1		1 1
1591	1	1/////////////////	1111111111	///////////////////////////////////////	////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	11111111111	11111111111
1601 900	TOTAL OTHER SERVICES	1 1		l		I			1	1	
61		1////////////////	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	11111111111	11111111111
1621	TOTAL EXPENDITURES	1 597,3261							1	1	1
1631	(Lines 14+41+48+53+60)	1		1		1			1	1	1 1
1641	1			l					1	1	
1651	1	1		l		l			1	1	1 1
1661		1		1							
1671		1//////////////	1111111111	İ							
1681	1	1		l							
1691	1			1							
1701	1			1							
71	1	1		Į.							
1721	BUDGET SUMMARY			BUDGET SU	JMMARY:						
1731		1		I							
1741	Beginning Fund Balance			The tot	cal on line	76 must equal	the total o	on line 80.			
1751	Revenues + Transfers In	1 597,3261	603,240								
1761	TOTAL REVENUES(LINES 74 + 75)	1 597,3261	603,240	1							
1771	1	1 1		L							
1781	Total Appropriation	1 597,3261	603,240	1							
1791	Unappropriated Balance			L							
1801	TOTAL APPROPRIATION(lines 78+79)	1 597,3261	603,240	1							

BUDGET M\310\R10&R20 BOND REDEMPTION & INTEREST July 1, 2015 - June 30, 2016 FUND NO: 310

(Lines 1 + 74 + 76)

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET | Ln | Code | Item Budget | Line Amount Totals | Ln | Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 ***** 1075,484|40|429000|Other County 1112,8911 1 21 |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 207,8521 207,8521 |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest 1223,0361 1349,0541 |51|432400|Professional Technical Program | TOTAL TAXES ***** 1223,0361 1349,054|52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes 10,0001 10,0001 |53|438000|Revenue in Lieu of/Tax Replacement 1151 |54|439000|Other State Revenue |16|414100|Tuition From Individuals [55]430000| TOTAL STATE 207,8521 ***** 207,852 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts 1571 |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments 7501 1,0001 |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI, ESEA-Innovative Practices Pgm| 123|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 1241416900|Other Food Sales |63|445400|Adult Education 1251 |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL ***** |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets [72]450000| TOTAL OTHER ***** |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 ITOTAL REVENUES ***** 1441,638| 1567,906 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | TOTAL OTHER LOCAL ***** 10,7501 ***** |39|410000| TOTAL LOCAL (Line 13 + 38) 1233,7861 1360,054| |400000|TOTAL BALANCE + REVENUES + TRANSFER | 2554,529| ****** 2643,390

1751

1761

1771 1781

1791

1801

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

1441,638|

2554,5291

1479,0451

1075,4841

2554,5291

1567,9061

2643,3901

1366,7941

1276,5961

2643,3901

BUDGET EXPENDITURES

M\310\X20 BOND REDEMPTION & INTEREST

NOTE: BOD	nd each entry to the nearest dollar amo	ount	July	1, 2015 - Ju	ne 30, 2016						FUND NO: 310
1 1	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
i i		111101 1001	l	1	1 200	Purchased		S SECTION SECT	l Debt	Insurance-	A 150000000 W
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	•	Transfers
1391 691	Other Support Services Programs	1	l ====		1	1	I	l objects	I	1 oddgmene	ITANSTEES
1401		///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111
41 600	TOTAL SUPPORT SERVICES	1		1	1	1	1	1	1	1	1 1
42		1111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	11111111111		11111111111	11111111111
44 710	Child Nutrition Program			l	1	1	1	1	1	1	1 1
1451 720	Community Services Program	1		1	i	İ	i		i	İ	i i
46 730	Enterprise Operations				Ĭ.	İ			i	İ	1
47		///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111
48 700	TOTAL NON-INSTRUCTION	i i		1	I	İ	1		1	1	1 1
1491		111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111	11111111111	11111111111	111111111111	11111111111
50 810	Capital Assets Program			I	1	1	i		1	1	1 1
51 811	Capital Assets-NonStudent Occupied			I	1	I	1		Î	Ì	1
1521		11111111111	11111111111	1111111111	11111111111	11111111111	1111111111	11111111111	1111111111	111111111111111111111111111111111111111	111111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS			I	1	Ī	1		1	1	i i
54		11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////
55 911	Debt Services Program - Principal	795,000				I	1		720,000		1 1
56 912	Debt Services Program - Interest	684,045	646,794	1	1	1	I		1 646,794	1	1 1
57 913	Debt Services Program-Refunded Debt	1		I	1	1	1		i	1	i i
58 920	Transfers Out			1	1	1	1		I	1	1
1591	1	//////////////	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111	1111111111	1111111111	1///////////
1601 900	TOTAL OTHER SERVICES	1 1479,0451							1 1366,794		
1611		///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	1///////////
1621	TOTAL EXPENDITURES	1 1479,045	1366,794	1	1	I	1		1 1366,794		I I
1631	(Lines 14+41+48+53+60)			1	l	1	1			1	1
1641		1		1	1	1	1		1	1	1
1651	1	1		1	1	1	1		1	1	1
1661		1		1							
1671		1111111111	11111111111	1							
1681	1	1		I							
1691				<u>l</u>							
1701				L							
1711	1		11200	L							
1721	BUDGET SUMMARY			L BUDGET S	UMMARY:						
1731				<u>I</u>							
1741	Beginning Fund Balance	1112,891	1075,484	I The to	tal on line	76 must equa	l the total o	on line 80.			

July 1, 2015 - June 30, 2016

M\410\R10&R20 Capital Projects FUND NO: 410

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	IPRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	320,603	******	6,97	8 40 429000	Other County	i	1	
2				41 420000	TOTAL COUNTY	i	*****	Ī
3 411100 Taxes - General M & O			_	1421	1	i	i	/
4 411200 Taxes - Supplemental				43 431100	Base Support Program	i	i	
5 411300 Taxes - Emergency				44 431200	Transportation Support	i	i	_
6 411400 Taxes - Tort					Exceptional Child/SED Support	i	i	
7 411500 Taxes - Cooperative		1 1	_		Border Tuition Support	i	i	
8 411600 Taxes - Tuition	Ì	l i	_		Tuition Equivalency	i	1 1	
9 411700 Taxes - Migrant	1	1	-		Benefit Apportionment	i i	i	
10 411900 Taxes - Other			7		Other State Support	i	i	
11 412100 Taxes - Plant Facility	1				Driver Education Program	i	i	
12 412500 Taxes - Bond & Interest					Professional Technical Program	i	i	-
13 TOTAL TAXES	1	*****			Lottery/Additional State Maintenance	i	i i	-
14 413000 Penalty: Delinquent Taxes	1				Revenue in Lieu of/Tax Replacement	i	1	_
15	1	l I			Other State Revenue	i	i	<u> </u>
16 414100 Tuition From Individuals	1	1	7		TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho				1561	1	1	1 1	
18 414300 Tuition From Out of State Districts				1571	Ī		1 1	-
1191				1581442000	Indirect Unrestricted Federal	1	i	-
20 415000 Earning on Investments	375	351			Direct Restricted Federal	1	i i	
1211					Title I - ESEA	i	i	-
22 416100 School Food Service					Title VI,ESEA-Innovative Practices Po	am I	i	-
23 416200 Meal Sales: Non-reimbur.					Perkins III - Vocational Technical A		1 1	-
24 416900 Other Food Sales					Adult Education	1	<u> </u>	-
1251					Child Nutrition Reimbursement	i	i	
26 417100 Admissions/Activities					IDEA Part B (School Age & Preschool)	i	1 1	-
27 417200 Bookstore Sales					Other Indirect Federal Programs	1	1 1	
28 417300 Clubs, Org. Dues, Etc.					Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges					TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues				1691		i		
31		i			Proceeds: Bonds, Capital Leases et.a.	1. i	i i	-
32 418100 Community Service		i			Sale of Fixed Assets	1	1	-
1331					TOTAL OTHER	Ī	*****	
34 419100 Rentals	i			1731		i	1 1	
35 419200 Contributions/Donations		i	-		TOTAL REVENUES	1 375	******	. 3
36 419300 Transportation Fees			-	1751	1	1 373	1 1	
37 419900 Other Local	1		-		TRANSFERS IN	1	 	-
38 TOTAL OTHER LOCAL	375	*****	3	5 77	I service being that	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	3751				TOTAL BALANCE + REVENUES + TRANSFER	1 320 978	*****	7,01
1 1	, 3/3/	1	3	1 1		320,910		7,01

M\410\X20 Capital Projects July 1, 2015 - June 30, 2016 FUND NO: 410

NOTE: Roui	nd each entry to the nearest dollar amo	ount.									FUND NO: 410
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	600	700	800
1 1	,	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1	1		I	1	1	1	1
1401		1//////////////////////////////////////	1111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES				1	1	1	1	1		
1421		11/1///////////////////////////////////	11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11/1////////	///////////////////////////////////////
	Child Nutrition Program	1		1	1	1		1	1	1	
145 720	Community Services Program	1		1		1	1	1	1	1	1
146 730	Enterprise Operations		<u> </u>	1	1		1		1	1	1
1471		1//////////////////////////////////////	1111111111	11111111111	11111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION	_			1	1	1	[1	1	I
1491		1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	1111111111
	Capital Assets Program	1 5,000	6,000		1	1	1	6,000		1	1
51 811	Capital Assets-NonStudent Occupied	309,000		l	1	I	I	1	1		ĺ.
1521		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	11111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	314,000	6,000		1	I	1	6,000		1	1
1541		///////////////////////////////////////	1111111111	////////////	///////////////////////////////////////	11111111111	11111111111			11111111111	11111111111
155 911	Debt Services Program - Principal			I		1	I	1	1	1	1
56 912	Debt Services Program - Interest			1	Ī	1	1	1	ı	i	i
57 913	Debt Services Program-Refunded Debt	1			I.	1	l	1	l	1	i
1581 920	Transfers Out	1		I	I	1	1	1	ı	i	i
1591		1/////////	1111111111	11111111111	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////		11111111111	111111111111
1601 900	TOTAL OTHER SERVICES			1	1	I	1	l	I	1	1
61		////////////	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111
1621	TOTAL EXPENDITURES	314,000			1	1	1	6,000		1	1
1631	(Lines 14+41+48+53+60)	i			İ	ì	i I	1	i I	i	1
1641					1	1	I	i I	ľ	i	1
1651					l	I	i I	1	1	1	1
1661		i									
1671		1111111111	1111111111								
1681		1		I							
1691		i		i I							
1701		i		<u>.</u> I							
1711		i		<u>-</u> I							
1721	BUDGET SUMMARY	i		BUDGET SU	IMMARY:						
1731		i									
1741	Beginning Fund Balance	320,603	6,978	The tot	tal on line	76 must equa:	the total	on line 80			
1751	Revenues + Transfers In	375			011 11116		L che coudi	on Time ou.			
1761	TOTAL REVENUES(LINES 74 + 75)	1 320,978									
1771		1 320,5101	,,015								
1781	Total Appropriation	314,000	6,000	1							
1791	Unappropriated Balance	1 6,978		_							
1801	TOTAL APPROPRIATION(lines 78+79)	1 320,978		-							
1001	1 TOTAL ALLKOTATATION (TIMES /0+/9)	1 320,978	7,013	L							

BUDGET REVENUES

July 1, 2015 - June 30, 2016

M\420\R10&R20 Plant Facilities FUND NO: 420

1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Est	imated Fund Balance, July 1	106,367	******	144,02	3 40 429000	Other County	1	1	
121		_1			41 420000	TOTAL COUNTY	1	*****	Ī
3 411100 Tax	kes - General M & O	1	1		1421		i i	1	
4 411200 Tax	kes - Supplemental	1	1		43 431100	Base Support Program	1	1	Ī
5 411300 Tax	kes - Emergency	1	1		44 431200	Transportation Support	Ti .	1	Ī
6 411400 Tax	kes - Tort	1	1		45 431400	Exceptional Child/SED Support	Ī	1	Ĩ
7 411500 Tax	kes - Cooperative	1	1		46 431500	Border Tuition Support	i	1 1	Ĩ.
8 411600 Tax	kes - Tuition		1		47 431600	Tuition Equivalency	1	1	Ĩ
9 411700 Tax	kes - Migrant	1	1		48 431800	Benefit Apportionment	1	1	ĩ
10 411900 Tax	kes - Other				1491431900	Other State Support		i i	ī
11 412100 Tax	ces - Plant Facility	1		30	50 432100	Driver Education Program	1	i i	ĺ.
	ces - Bond & Interest		1 1			Professional Technical Program	1	1	Ĺ
13 1	TOTAL TAXES	Ĭ	******			Lottery/Additional State Maintenance	i	1	ī
14 413000 Pen	nalty: Delinquent Taxes	Ĭ	1 1		53 438000	Revenue in Lieu of/Tax Replacement		1	Ē
15		I	1			Other State Revenue	i	1	Ĩ.
16 414100 Tui	tion From Individuals		1		1551430000	TOTAL STATE		*****	Ĩ.
17 414200 Tui	tion From Districts in Idaho		i i		1561			1	
18 414300 Tui	tion From Out of State Districts	1	1 1		1571	1	i	i	Ī
19			1 1	7/1	1581442000	Indirect Unrestricted Federal	1	i	Ē
20 415000 Ear	rning on Investments	1	1		1591443000	Direct Restricted Federal	i	i	Ĩ.
21		1	1		-	Title I - ESEA	1	i	ĺ
22 416100 Sch	nool Food Service		i		-	Title VI,ESEA-Innovative Practices P	am I	i i	Ī
23 416200 Mea	al Sales: Non-reimbur.	i	i i			Perkins III - Vocational Technical A		i i	Ī
24 416900 Oth	ner Food Sales	i	i			Adult Education	1	1 1	ī
1251		i	1			Child Nutrition Reimbursement	1	1 1	1
26 417100 Adm	missions/Activities	i	1 1			IDEA Part B (School Age & Preschool)	i	i i	ī
27 417200 Boo	okstore Sales	i	i i			Other Indirect Federal Programs	<u> </u>	1 1	Ī
	ibs, Org. Dues, Etc.	i	1 1		-	Impact Aid - P.L. 874	i	i i	Ĩ.
	nool Fees & Charges	i	i i			TOTAL FEDERAL	i	*****	ř.
	ner Student Revenues	i	i		1691	I STATE AND	1	1	
31		i	i i		man and the second seco	Proceeds: Bonds, Capital Leases et.a	1 1	1	į.
	nmunity Service	1	i i			Sale of Fixed Assets		1 1	ř
1331	-1	i	1 1			TOTAL OTHER	1	1 ******	ř
34 419100 Ren	ntals	i	1		1731	John Olingit	i	1	1
	ntributions/Donations	1	1 1			TOTAL REVENUES	1	******	ĩ
	Ansportation Fees	i	1		1751	100 may brough	-	1 1	
37 419900 Oth		1	1			TRANSFERS IN	1 136,856	1 1	í
	TOTAL OTHER LOCAL	1	*****		1771	IIIIII III III	1 130,036	1 1	1
			******					! !	<u>l</u> 144,02
13914100001 T	FOTAL LOCAL (Line 13 + 38)	1	*****		1.4000000	TOTAL BALANCE + REVENUES + TRANSFER	1 243,223	1 ******	

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\420\X20 Plant Facilities FUND NO: 420

NOTE: Roun	nd each entry to the nearest dollar amo	ount.		1, 2015 - 00	,						FUND NO: 42
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	600	700	1 800
1 1		1 1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1			1	1	1	1	1	1	I
1401		1//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1/////////	///////////////////////////////////////	11111111111	11111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	1 1		1				1	I	1	ī
1421		1////////////	1111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////		111111111111	11111111111
44 710	Child Nutrition Program	1 1		1	1		1	1	1	1	I
1451 720	Community Services Program	1		1	1		1		1	1	1
46 730	Enterprise Operations	1 1		1	1			1	1	1	
1471		11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111
1481 700	TOTAL NON-INSTRUCTION	1 1		1	1			I	1	1	Ī
1491		1//////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111
50 810	Capital Assets Program	21,3001		1	1	1	I	I	1	1	I
51 811	Capital Assets-NonStudent Occupied	77,9001		I	1	I		l	1	i	1
1521		111111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	1111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	99,2001		1	1	1		I	1	1	I
1541	1	11111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	11111111111	11111111111	1111111111111	1111111111
55 911	Debt Services Program - Principal	i i		1		1	1	1	1	1	1
	Debt Services Program - Interest			i	i	i	i	1	1	1	i
57 913	Debt Services Program-Refunded Debt			1	i	i	i	1	i	1	i
	Transfers Out	i	1,100,000	i	i	i i	1	1	T	1	1
1591		11111111111	1111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	111111111111
1601 900	TOTAL OTHER SERVICES	1 1		1	1	1	1	1	1	1	1
1611	1	11111111111	1111111111	11111111111	111111111111111111111111111111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111111	11111111111	111111111111
1621	TOTAL EXPENDITURES	99,2001		1	1	1	1	1	1	1	1
1631	(Lines 14+41+48+53+60)	1		ĺ	ì		i		1	i	i
1641		i i		1	i	i	1		I	1	1
1651		i i		i	1	1	1		1		1
1661		i i		1			,	'	1	13	
1671	i a company	1111111111111	1111111111	1							
1681		1 1		1							
1691		i		1							
1701		i		1							
1711		i		1							
1721	BUDGET SUMMARY	i		BUDGET S	IIMMARY.						
1731	DODOLI BOILLING			1 BODGET S	OHERIKI.						
1741	Beginning Fund Balance	1 106,3671	144,023	The to	tal on line	76 must equa	l the total o	on line 80			
1751	Revenues + Transfers In	1 136,8561		1 1110 00	car on rine	, o muse equa	I the total (on Time oo.			
1761	TOTAL REVENUES(LINES 74 + 75)	243,2231		1							
1771	TOTAL REVERSES (TITLE (TITLE)	245,225	144,023	1							
1781	Total Appropriation	99,2001		1							
1791	Unappropriated Balance	1 144,0231		1							
1801	TOTAL APPROPRIATION(lines 78+79)	243,2231		_							
1001	1 TOTAL METROPRIMITON (TIMES 78+79)	1 243,223	144,023	L							

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar am								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	24,530	******	14,1		Other County		I [
2		1	L	41 420000	TOTAL COUNTY	1	******	ž
3 411100 Taxes - General M & O	- 1	1	L	1421		1	1	
4 411200 Taxes - Supplemental			L	43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency		1	L	44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1	1	Ĺ	46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1	L	47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1	L	48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other		1	L	49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	1	1	<u>L</u>	150 432100	Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest		1	<u>(</u>	51 432400	Professional Technical Program	L	1	
13 TOTAL TAXES		******		152 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		1		1531438000	Revenue in Lieu of/Tax Replacement	1		
[15]	1	1		1541439000	Other State Revenue	1		
16 414100 Tuition From Individuals	1	1		1551430000	TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho	1	1	Ī	1561		1	1	
18 414300 Tuition From Out of State Districts	1	1		1571		1	1	
19		1		1581442000	Indirect Unrestricted Federal	1	1	
20 415000 Earning on Investments	1 40	1 50			Direct Restricted Federal	1	1	
[21]	1	1		60 445100	Title I - ESEA	1	1	
22 416100 School Food Service		1		61 445200	Title VI, ESEA-Innovative Practices Pgr	n I	i i	
23 416200 Meal Sales: Non-reimbur.		1		1621445300	Perkins III - Vocational Technical Act	:	1	
24 416900 Other Food Sales		1		1631445400	Adult Education	ĺ	1	
1251		1	_	1641445500	Child Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities		1		1651445600	IDEA Part B (School Age & Preschool)	i	1	
27 417200 Bookstore Sales		1			Other Indirect Federal Programs	İ	1 1	
28 417300 Clubs, Org. Dues, Etc.		i i			Impact Aid - P.L. 874	i	i	
29 417400 School Fees & Charges		1			TOTAL FEDERAL	i	******	
30 417900 Other Student Revenues		1		1691	1	i	i i	
31		i			Proceeds: Bonds, Capital Leases et.al.	i	i	
32 418100 Community Service		1			Sale of Fixed Assets	1	1	
33	Ī	Î		-	TOTAL OTHER	i	*****	
34 419100 Rentals		i i	L	1731	1	i		
35 419200 Contributions/Donations		1		1741	TOTAL REVENUES	1 40	*****	5
36 419300 Transportation Fees		1		1751	1	1	1 1	
37 419900 Other Local					TRANSFERS IN	1	1 1	
38 TOTAL OTHER LOCAL	1 40	******		501771	1	i	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1 40	******			TOTAL BALANCE + REVENUES + TRANSFER	1 24,570	*****	14,16
	i	I		i i	(Lines 1 + 74 + 76)	1	i i	

BUDGET EXPENDITURES

M\610\X10 Insur Mini-Max July 1, 2015 - June 30, 2016 FUND NO: 610

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 200 300 400 500 600 700 Purchased | Supplies | Capital | Debt | Insurance-| Functions/Programs |Ln| Code | Salaries Budget Budget Benefits Objects Services Materials | |Retirement | Judgment 1| 512 |Elementary School Program 2 | 515 |Secondary School Program | 3| 517 |Alternative School Program | 4| 519 |Vocational-Technical Program |Special Education Program | 5| 521 61 522 |Special Education Preschool Program 71 524 |Gifted & Talented Program 8 531 |Interscholastic Program 1 91 532 |School Activity Program |10| 541 |Summer School Program |Adult School Program 112| 546 |Detention Center Program 1131 |TOTAL INSTRUCTION |14| 500 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |Instruction Improvement Program |Educational Media Program 121 | 623 |Instruction-Related Technology Program| |22| 631 |Board of Education Program 123 | 632 District Administration Program 1241 125 | 641 |School Administration Program 1261 127 | 651 |Business Operation Program 10,4551 |Central Service Program |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) [Maintenance Non-Student Occupied Build] 1321 664 |Maintenance Student Occupied Buildings| |Maintenance - Grounds 1331 665 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |Pupil - Activity Trans. Program 1371 682 |General Transportation Program 1391

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

M\610\X20 Insur Mini-Max FUND NO: 610

1	nd each entry to the nearest dollar amo	Prior Year	Proposed	1 100	1 200	300	1 400	1 500	1 600	1 700	1 800
Ē		1	l	1 100	1 200	Purchased				Insurance-	100000000000000000000000000000000000000
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfer:
	Other Support Services Programs) budget	l Budget	l sararres	Dellerics	1 Services	Materials	Objects	Ikerirement	Juagment	Transfer
401	Other Support Services Frograms	11111111111		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	111111111111		1	122222222	
41 600	TOTAL SUPPORT SERVICES	1 10,455		111111111111111111111111111111111111111	1111111111111	1111111111111	111111111111		111111111111111111111111111111111111111		1111111111
42	TOTAL SUFFORT SERVICES					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
		1//////////	111111111111	1111111111111	1111111111111	1111111111111	1111111111111		<u> </u>		11111111111
				<u> </u>	ļ			<u> </u>	1	1	1
	Community Services Program			1		1	1				1
	Enterprise Operations			1			<u> </u>	l	1		<u> </u>
471	1	1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111111	11/////////////////////////////////////	11111111111
48 700	TOTAL NON-INSTRUCTION				<u> </u>	1	1	l	1	1	1
491	<u> </u>	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	11/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11/1///////////////////////////////////	111111111111	(11/1//////////////////////////////////	1//////////////////////////////////////
	Capital Assets Program			1	1	1	1		1	1	1
	Capital Assets-NonStudent Occupied			I	1	1	1		1		1
521		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	111111111111	111111111111	1111111111	11111111111	111111111111	1///////////
53 800	TOTAL CAPITAL ASSET PROGRAMS			1		1	1	1	1	1	1
541		11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	1111111111
55 911	Debt Services Program - Principal			1					I	Ī	1
56 912	Debt Services Program - Interest			1		1			1	Ī	1
57 913	Debt Services Program-Refunded Debt		anterior communication	1		1			1	i	i
	Transfers Out	Ĭ		1	1	1	i		i	i	i
591		1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111	1111111111
601 900	TOTAL OTHER SERVICES			1	ı	ı	1		1	1	1
61		///////////////////////////////////////	1111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	1111111111		11111111111	11111111111
621	TOTAL EXPENDITURES	10,455		1	1	1	1	1	1	1	1
631	(Lines 14+41+48+53+60)			i	i	i	i	i	ì	1	i
641		i		i	Ī	1	1		1	1	
651				i	i	i i	1		1	1	1
661		ì		i						1	1
671		///////////////////////////////////////	11111111111	1							
681		1		1							
691		1		1							
701				1							
71	1			1							
72	BUDGET SUMMARY			T DIDCEM C	TANA DV.						
731	BODGET SOFFMART			BUDGET S	UPMARI:						
Service Re		1 24 520	14 115	<u> </u>		26		3.1 0.0			
741		24,530			tal on line	76 must equa	l the total o	on line 80.			
751	Revenues + Transfers In	1 401									
761	TOTAL REVENUES (LINES 74 + 75)	24,570	14,165	1							
771				Ī							
781	Total Appropriation	1 10,455		<u>l</u>							
791	Unappropriated Balance	14,115									
801	TOTAL APPROPRIATION(lines 78+79)	24,5701	14,165	Y .							

SUMMARY STATEMENT - 2015 - 2016 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 413

		GENERAL M & O FUND	ALL OTHER FUNDS T	OTAL FUNDS
1 1		Proposed	Proposed	Proposed
Budget		Budget	Budget	Budget
Line	REVENUES	2015-2016	2015-2016	2015-2016
#01000	Beginning Balance	1\$ 15	1\$	1
1#390001	Local Revenue	1129,500	1521,493	2650,9931
#41000	County Revenue		1	- 1
#55000	State Revenue	8192,403	363,8781	8556,281
#68000	Federal Revenue	1 5001	1162,162	1162,6621
#72000	Other Sources	T T	1	ı
#76000	Transfers*		16,377	16,377
1	Totals	\$ 9322,403 \$	3063,910 \$	12386,3131

	GENERAL ALL OTHER	
	M & O FUND FUNDS TOTAL FUNDS	
	Proposed Proposed Proposed	
Budget	Budget Budget Budget	
Line OBJ# EXPENDITURES	2015-2016 2015-2016 2015-2016	
#63 100 Salaries	\$ 5497,186 \$ 662,045 \$ 6159,231	
#63 200 Benefits	1877,850 284,543 2162,393	
#63 300 Purchased Services	1526,157 63,886 1590,043	
#63 400 Supplies & Materials	[249,629] 485,706] 735,335	
#63 500 Capital Outlay	7,750 8,874 16,624	
#63 600 Debt Retirement	1366,794 1366,794	
#63 700 Insurance & Judgments	151,200 151,200	
#63 800 Transfers*	16,377 16,377	
#66 Contingency Reserve	1 1////////	
#79 Unappropiated Balances	-3,746 192,062 188,316	
Totals	\$ 9322,403 \$ 3063,910 \$ 12386,313	

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *